

Dept.	Total Budget	Spent	Unencumbered		
Sheriff	\$1,291,321.88	\$646,552.98	\$644,768.90		
Treasurer	\$147,971.25	\$86,632.71	\$61,338.54		Capital Outlay Bal.
Comm.	\$240,000.00	\$143,040.70	\$96,959.30		\$1,154,041.92
OSU	\$125,135.00	\$40,938.56	\$84,196.44		
County Clerk	\$395,277.00	\$270,639.16	\$124,637.84		Est. Rev. Overage
Court Clerk	\$184,425.00	\$104,490.82	\$79,934.18		300,000
Assessor	\$222,290.58	\$146,170.98	\$76,119.60		
Reval	\$507,902.00	\$342,142.66	\$165,759.34		Est. GF Overage
Gen. Govt	\$1,843,454.92	\$455,128.94	\$1,389,825.98		700,000
Excise	\$7,700.00	\$2,617.46	\$5,082.54		
Election Bd.	\$184,901.00	\$117,079.52	\$69,400.81		Taxes Coll. Overage
Purchasing	\$45,100.00	\$26,174.95	\$18,925.05		
StormWater	\$50,758.36	\$28,591.72	\$22,166.64		
Audit	\$81,629.71	\$98.74	\$81,530.97		
Insurance	\$1,560,000.00	\$725,524.97	\$834,475.03		
Welfare	\$1,500.00				
	\$6,889,366.70	\$3,135,824.87	\$3,755,121.16		
		\$447,974.98	\$1,513,666.92	CO	
		\$5,375,699.78	\$2,241,454.24		
		\$1,513,666.92			
		\$6,889,366.70			