

Gross Receipts to Treasury

PRELIMINARY

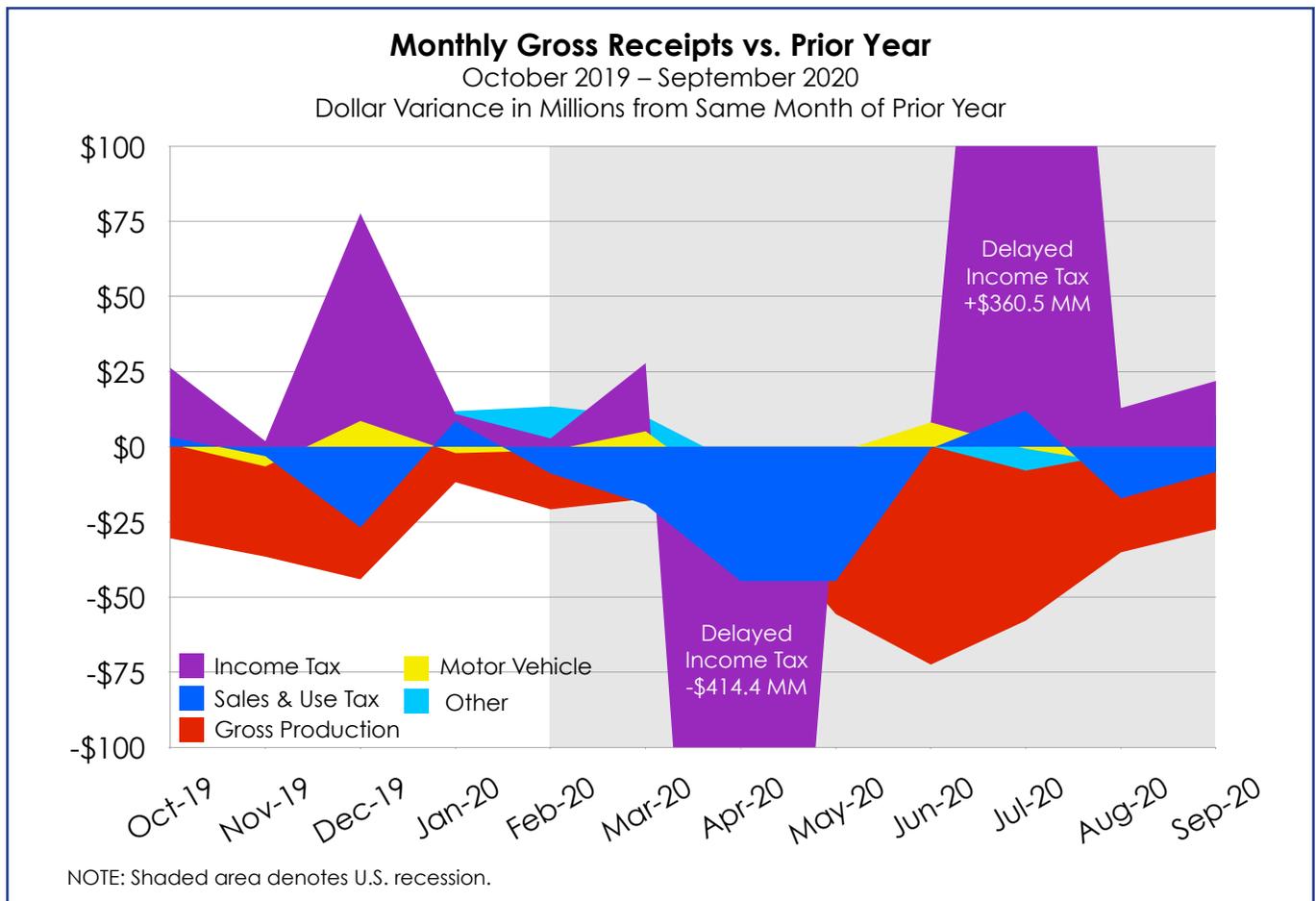
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	September-19	September-20	\$	%
Total Income Tax	430.8	452.7	21.9	5.1%
<i>Individual</i>	337.4	346.4	8.9	2.6%
<i>Corporate</i>	93.4	106.4	13.0	13.9%
Sales & Use Tax (1)	466.2	457.8	(8.4)	-1.8%
<i>Sales Tax</i>	408.1	393.0	(15.1)	-3.7%
<i>Use Tax</i>	58.1	64.8	6.7	11.5%
Gross Production	73.8	46.4	(27.4)	-37.2%
Motor Vehicle	63.3	58.9	(4.3)	-6.8%
Other Sources (2)	123.1	133.5	10.4	8.4%
TOTAL REVENUE	1,157.2	1,149.3	(7.9)	-0.7%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



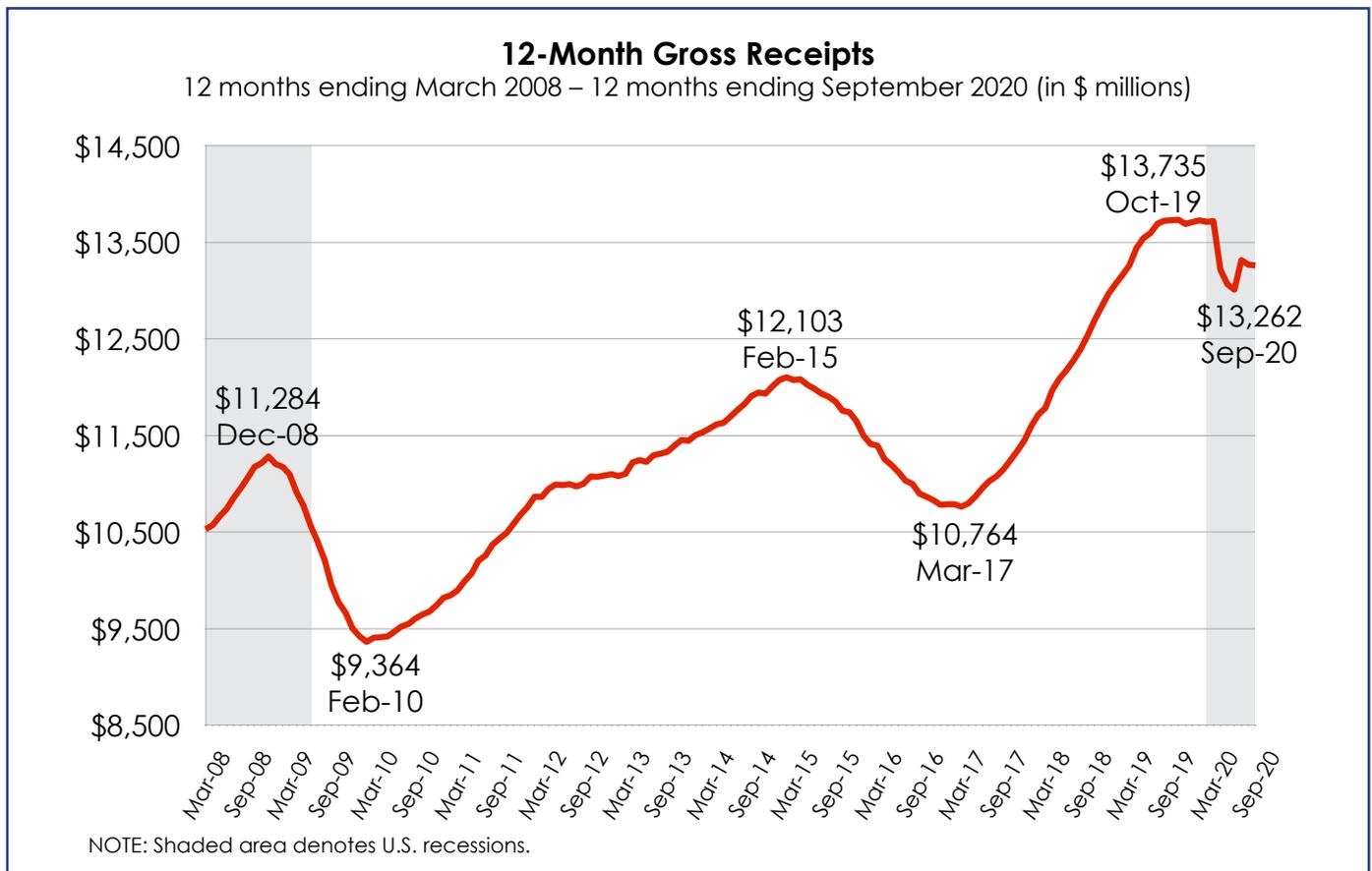
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PRELIMINARY (In \$ millions)	12 Month Period Ending Oct 19 - Sep 20		Variance From Prior Year	
	Prior Year	Current Year	\$	%
	Oct 18 - Sep 19	Oct 19 - Sep 20		
Total Income Tax	4,648.1	4,768.9	120.8	2.6%
<i>Individual</i>	4,128.2	4,104.0	(24.2)	-0.6%
<i>Corporate</i>	519.9	664.9	145.0	27.9%
Sales and Use Tax (1)	5,608.0	5,458.2	(149.8)	-2.7%
<i>Sales Tax</i>	4,896.0	4,699.5	(196.5)	-4.0%
<i>Use Tax</i>	712.0	758.7	46.7	6.6%
Gross Production	1,137.5	708.8	(428.7)	-37.7%
Motor Vehicle	791.6	773.6	(18.0)	-2.3%
Other Sources (2)	1,544.1	1,552.3	8.2	0.5%
TOTAL REVENUE	13,729.3	13,261.8	(467.5)	-3.4%

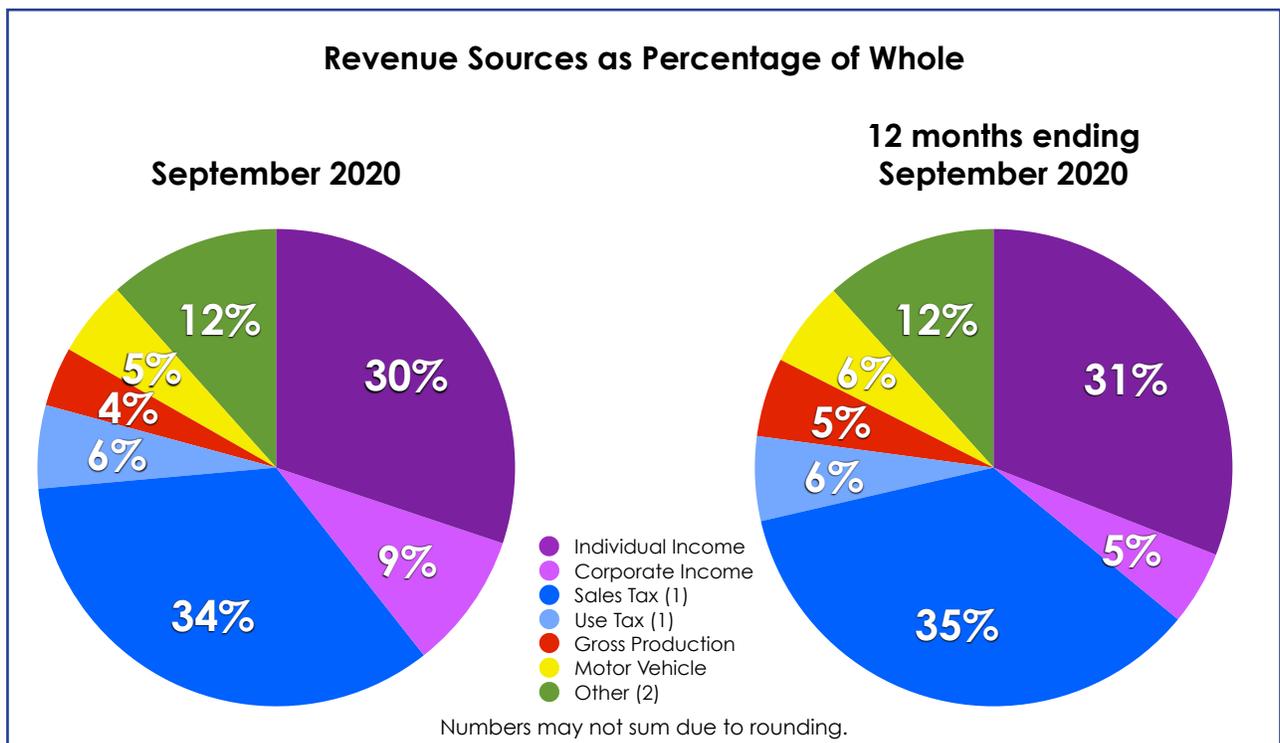
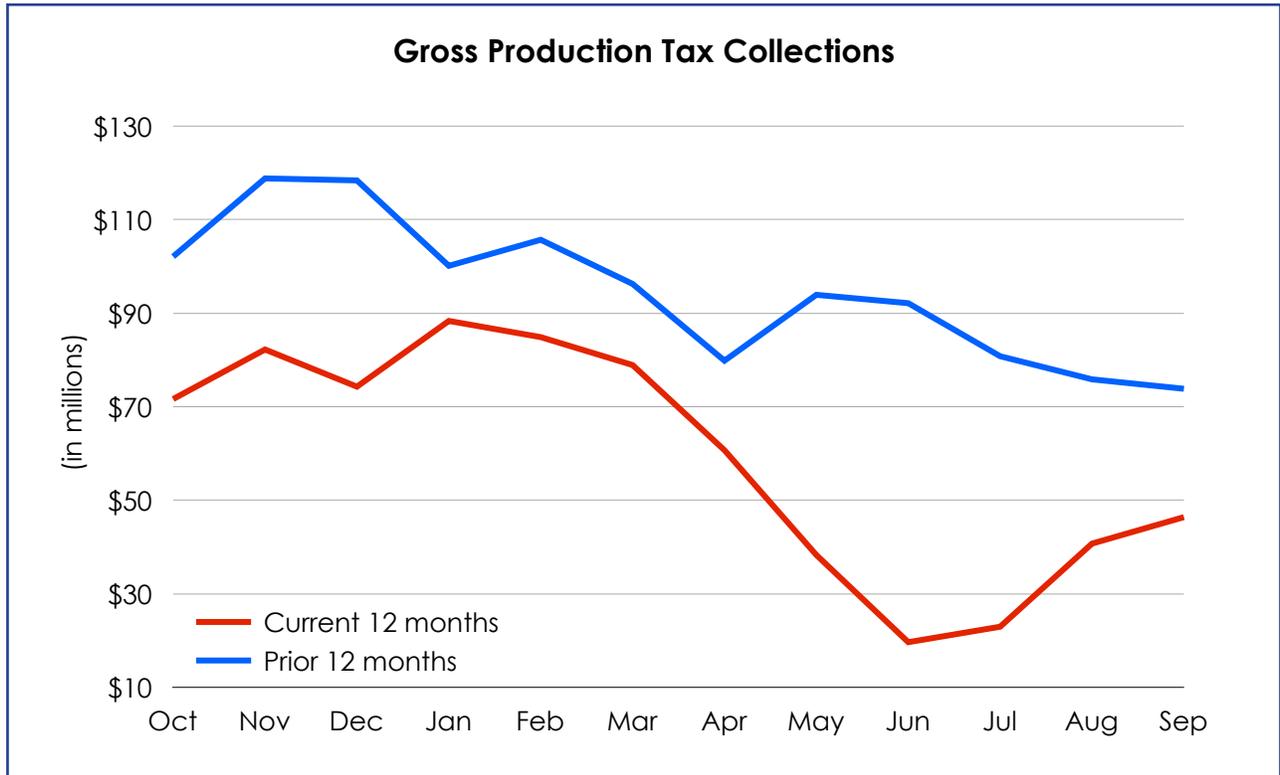
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