Gross Receipts to Treasury

PRELIMINARY

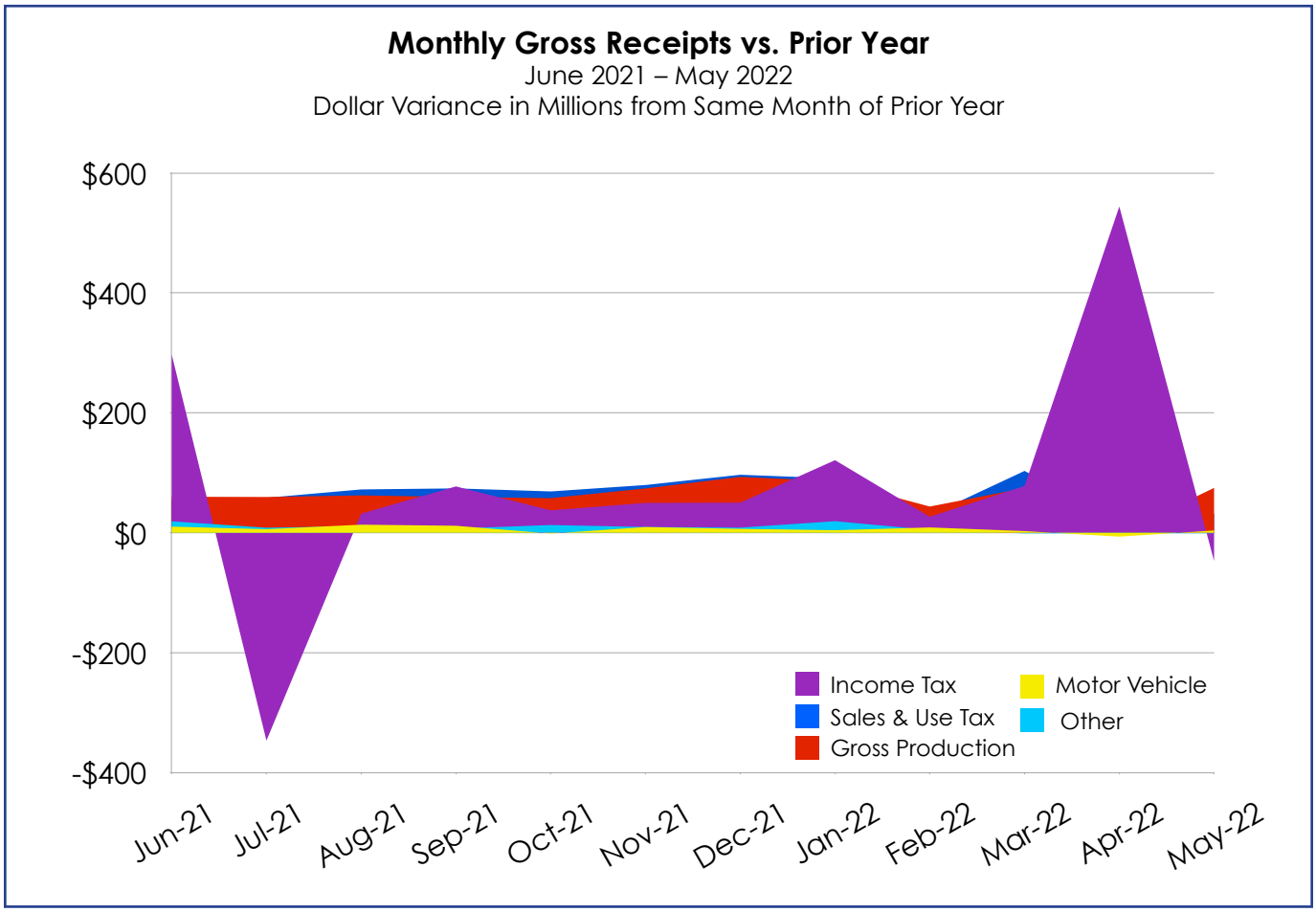
MONTHLY COMPARISON

(In $ millions)	May-21	May-22	Variance From Prior Year $	%
Total Income Tax	**404.1**	**357.0**	**(47.1)**	**-11.7%**
Individual	*355.8*	*314.2*	*(41.6)*	*-11.7%*
Corporate	*48.3*	*42.8*	*(5.5)*	*-11.4%*
Sales & Use Tax (1)	**534.2**	**565.7**	**31.5**	**5.9%**
Sales Tax	*458.6*	*485.5*	*26.9*	*5.9%*
Use Tax	*75.6*	*80.2*	*4.5*	*6.0%*
Gross Production	**87.3**	**162.1**	**74.9**	**85.8%**
Motor Vehicle	**71.3**	**75.2**	**3.9**	**5.5%**
Other Sources (2)	**141.0**	**140.1**	**(0.9)**	**-0.6%**
TOTAL REVENUE	**1,237.8**	**1,300.1**	**62.2**	**5.0%**

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



Office of the State Treasurer

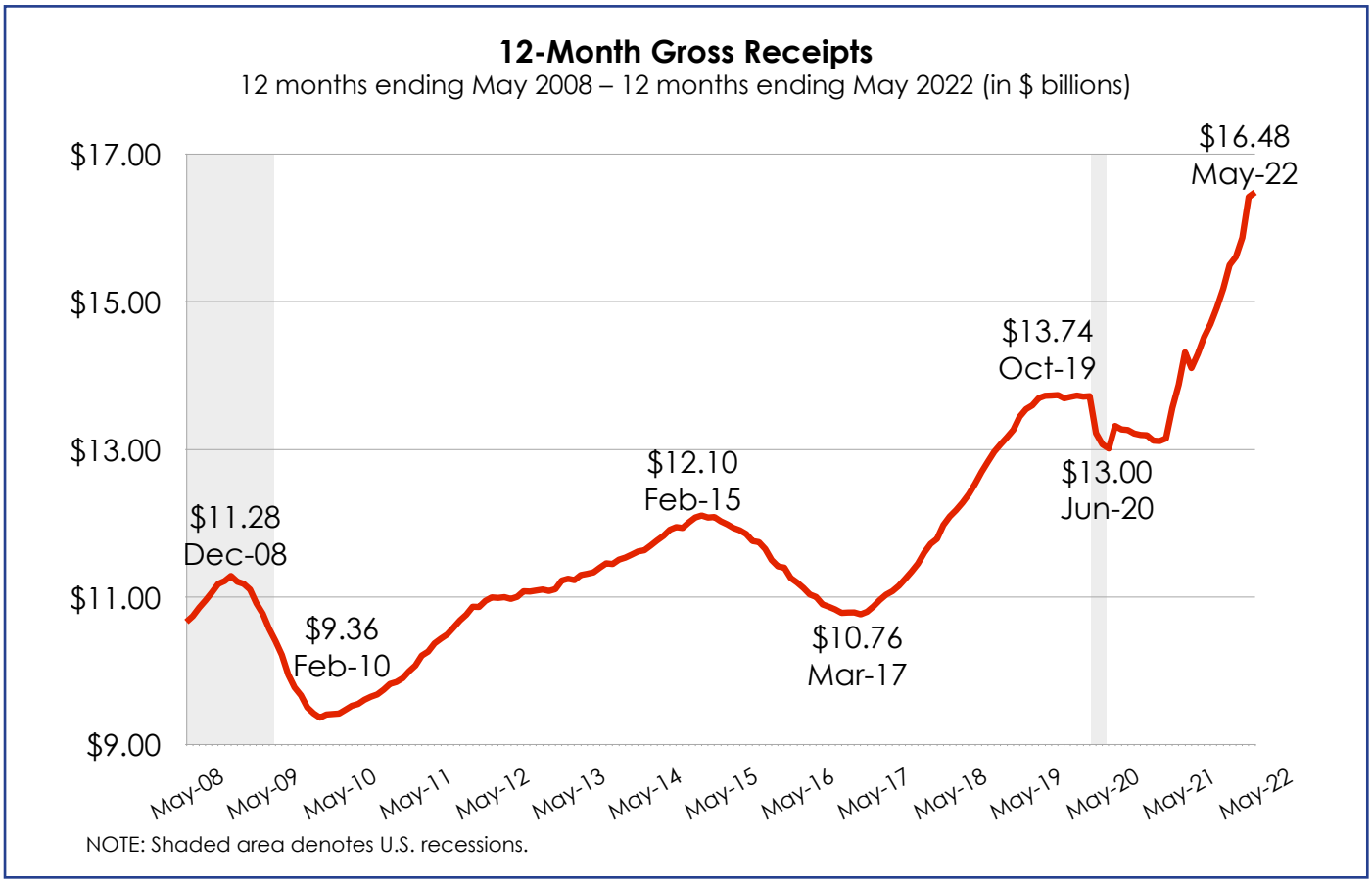
Gross Receipts to Treasury

PRELIMINARY (In $ millions)	12 Month Period Ending June 21-May 22 Prior Year June 20- May 21	Current Year June 21-May 22	Variance From Prior Year $	%
Total Income Tax	**5,021.0**	**5,941.6**	**920.6**	**18.3%**
Individual	*4,246.2*	*4,909.5*	*663.3*	*15.6%*
Corporate	*774.8*	*1,032.1*	*257.3*	*33.2%*
Sales and Use Tax (1)	**5,765.9**	**6,540.2**	**774.3**	**13.4%**
Sales Tax	*4,911.9*	*5,563.5*	*651.7*	*13.3%*
Use Tax	*854.0*	*976.6*	*122.6*	*14.4%*
Gross Production	**694.2**	**1,438.5**	**744.2**	**107.2%**
Motor Vehicle	**812.0**	**882.0**	**70.0**	**8.6%**
Other Sources (2)	**1,582.2**	**1,680.5**	**98.2**	**6.2%**
TOTAL REVENUE	**13,875.4**	**16,482.6**	**2,607.27**	**18.8%**

(1) Includes Collections for Counties and Municipalities

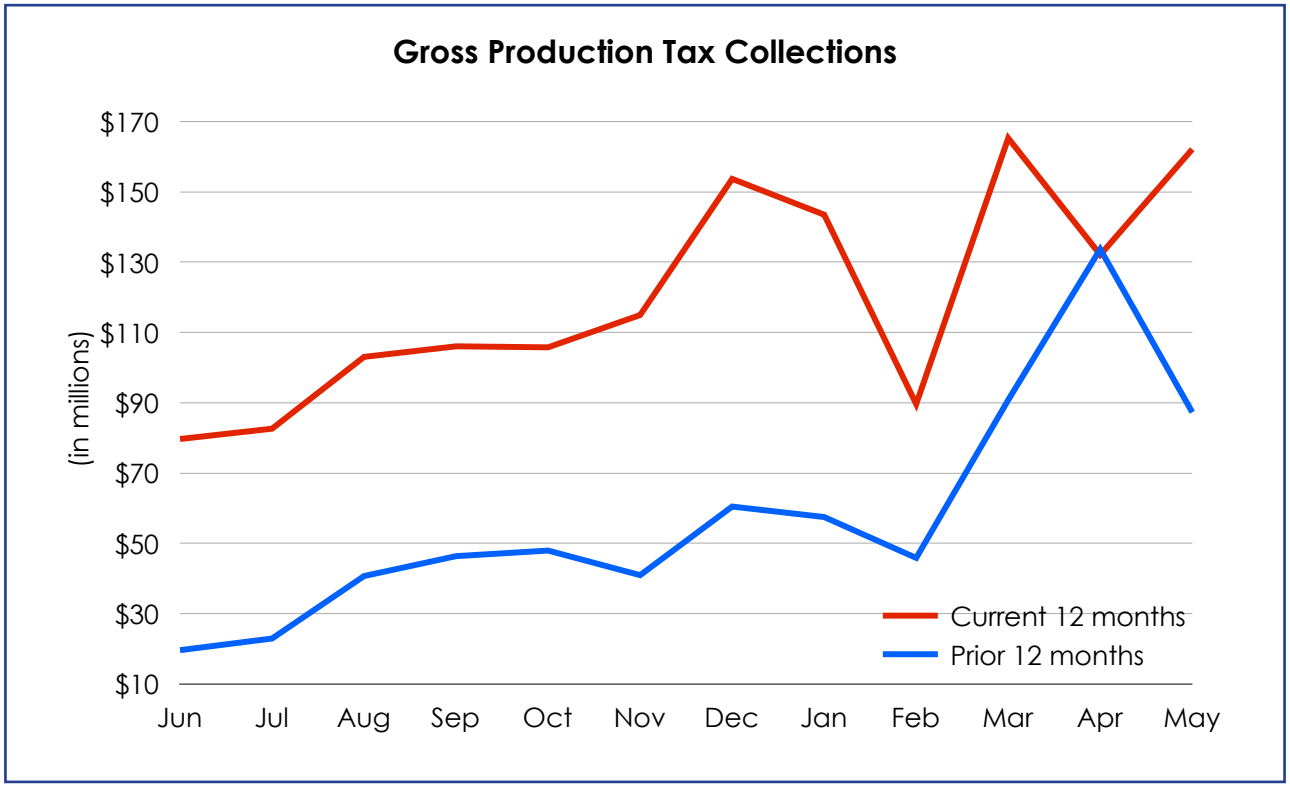
(2) Gross Collections from OTC

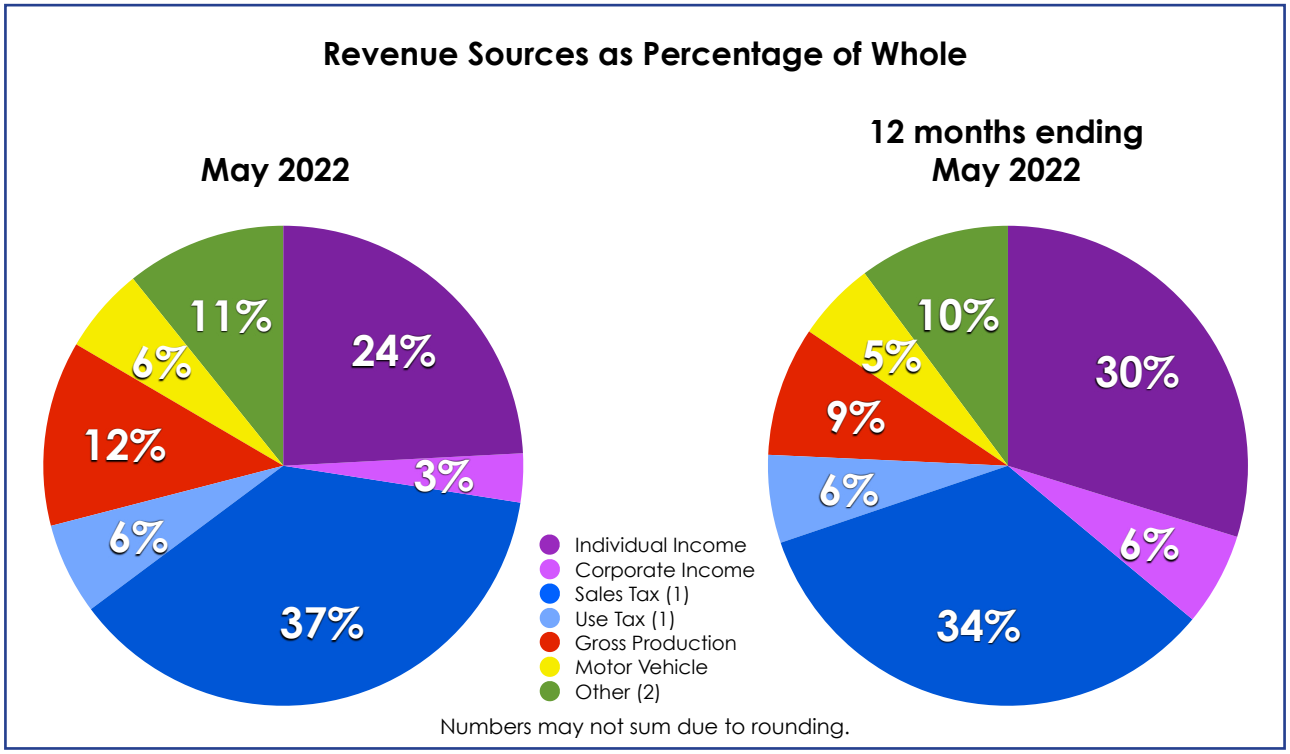
Details may not sum due to rounding.



Office of the State Treasurer

Gross Receipts to Treasury





(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Office of the State Treasurer