

Gross Receipts to Treasury

PRELIMINARY

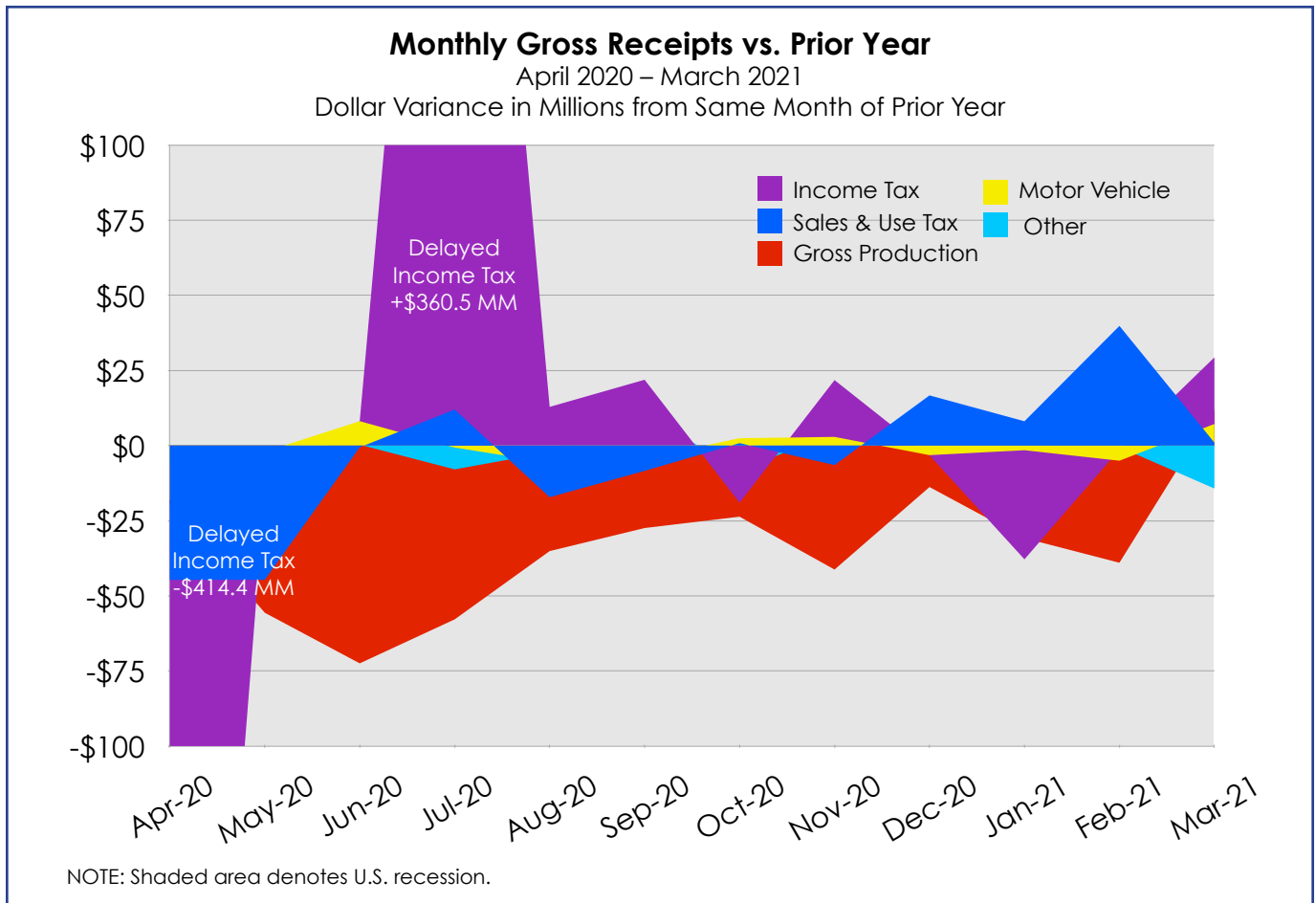
MONTHLY COMPARISON

(In \$ millions)	MONTHLY COMPARISON		Variance From Prior Year	
	March-20	March-21	\$	%
Total Income Tax	382.6	412.0	29.3	7.7%
<i>Individual</i>	328.4	365.6	37.2	11.3%
<i>Corporate</i>	54.2	46.4	(7.8)	-14.5%
Sales & Use Tax (1)	422.0	423.0	1.0	0.2%
<i>Sales Tax</i>	368.2	363.6	(4.6)	-1.3%
<i>Use Tax</i>	53.8	59.4	5.6	10.4%
Gross Production	78.9	90.8	11.9	15.1%
Motor Vehicle	72.5	79.7	7.2	9.9%
Other Sources (2)	134.4	120.1	(14.3)	-10.6%
TOTAL REVENUE	1,090.4	1,125.5	35.1	3.2%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



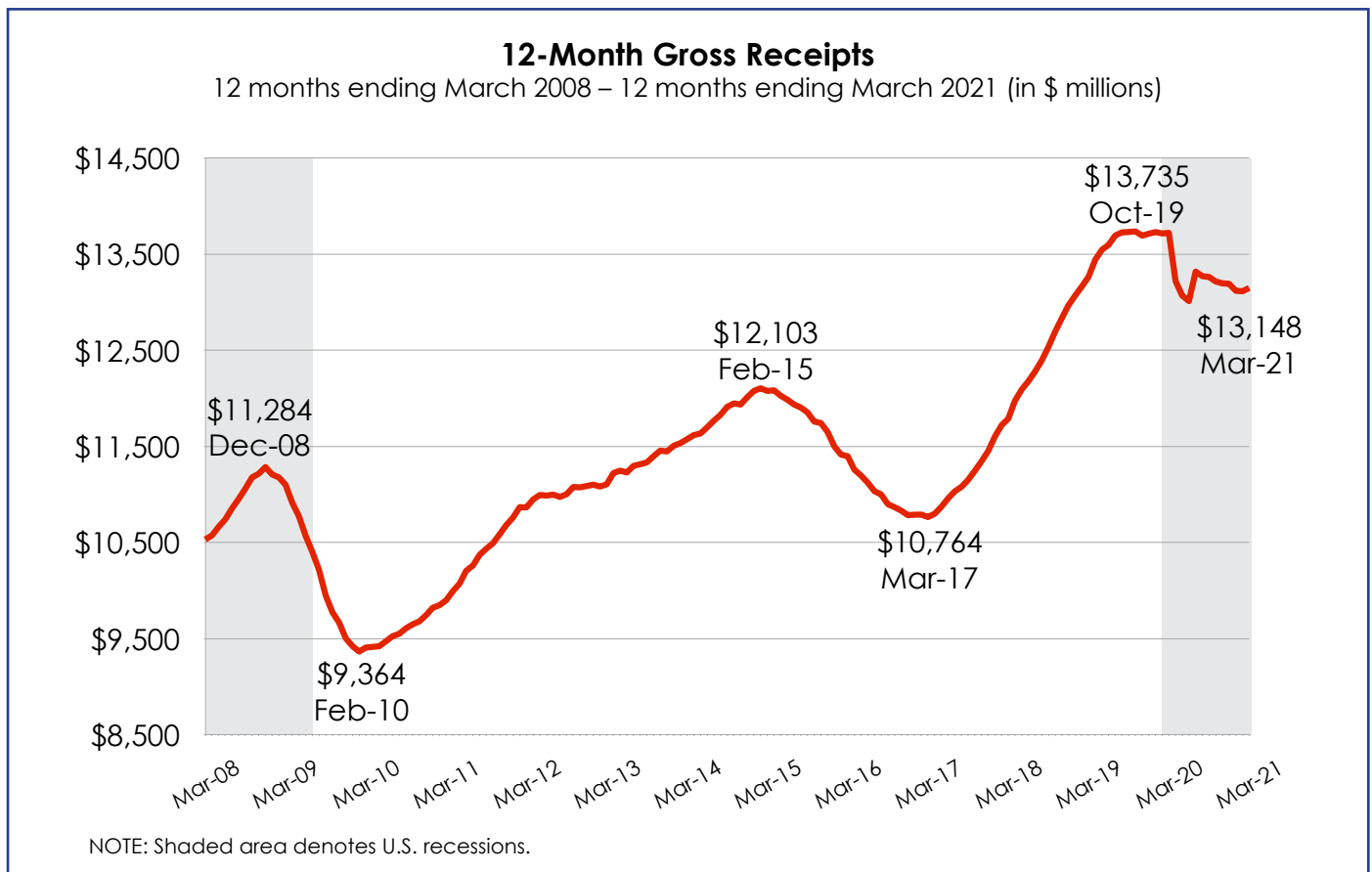
Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending Apr 20 - Mar 21		Variance From Prior Year	
	Prior Year Apr 19 - Mar 20	Current Year Apr 20 - Mar 21	\$	%
Total Income Tax	4,795.4	4,758.6	(36.8)	-0.8%
<i>Individual</i>	4,181.5	4,123.9	(57.6)	-1.4%
<i>Corporate</i>	613.9	634.7	20.8	3.4%
Sales and Use Tax (1)	5,561.7	5,518.1	(43.6)	-0.8%
<i>Sales Tax</i>	4,834.5	4,702.5	(132.0)	-2.7%
<i>Use Tax</i>	727.2	815.6	88.4	12.2%
Gross Production	976.5	572.2	(404.2)	-41.4%
Motor Vehicle	796.3	776.4	(19.9)	-2.5%
Other Sources (2)	1,590.4	1,522.1	(68.3)	-4.3%
TOTAL REVENUE	13,720.4	13,147.5	(572.9)	-4.2%

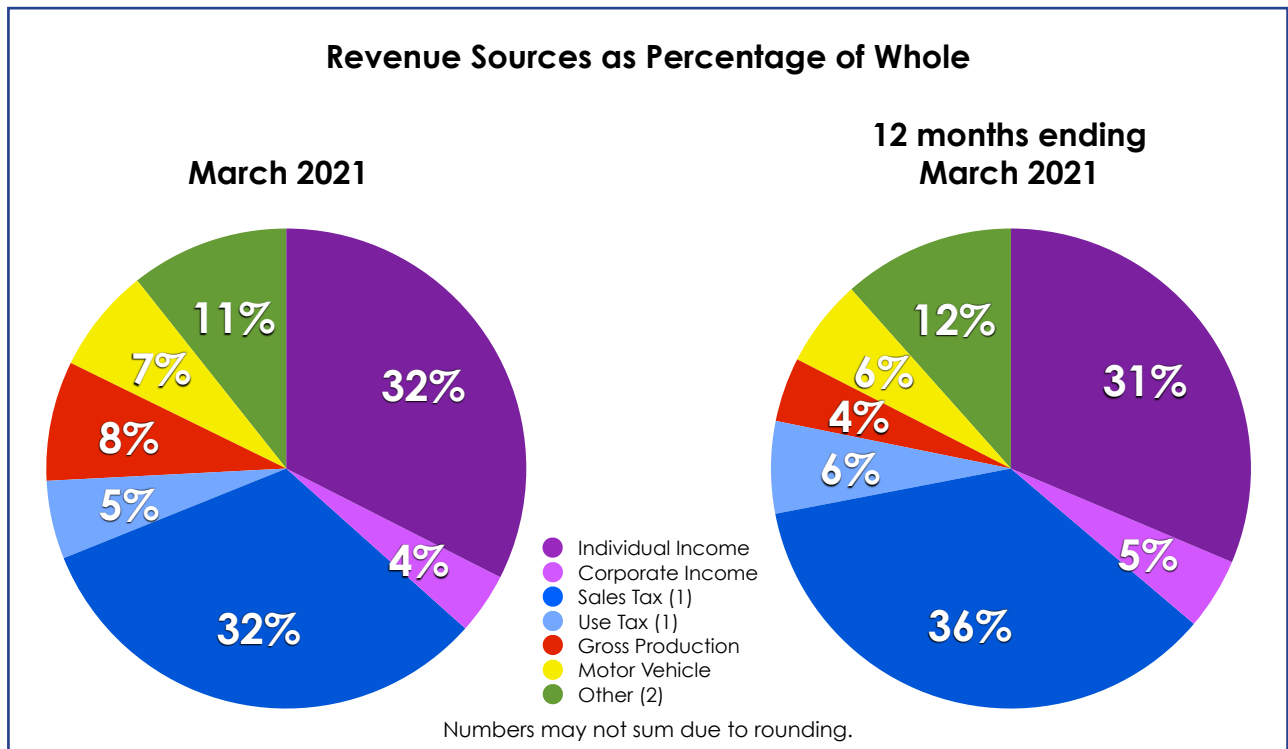
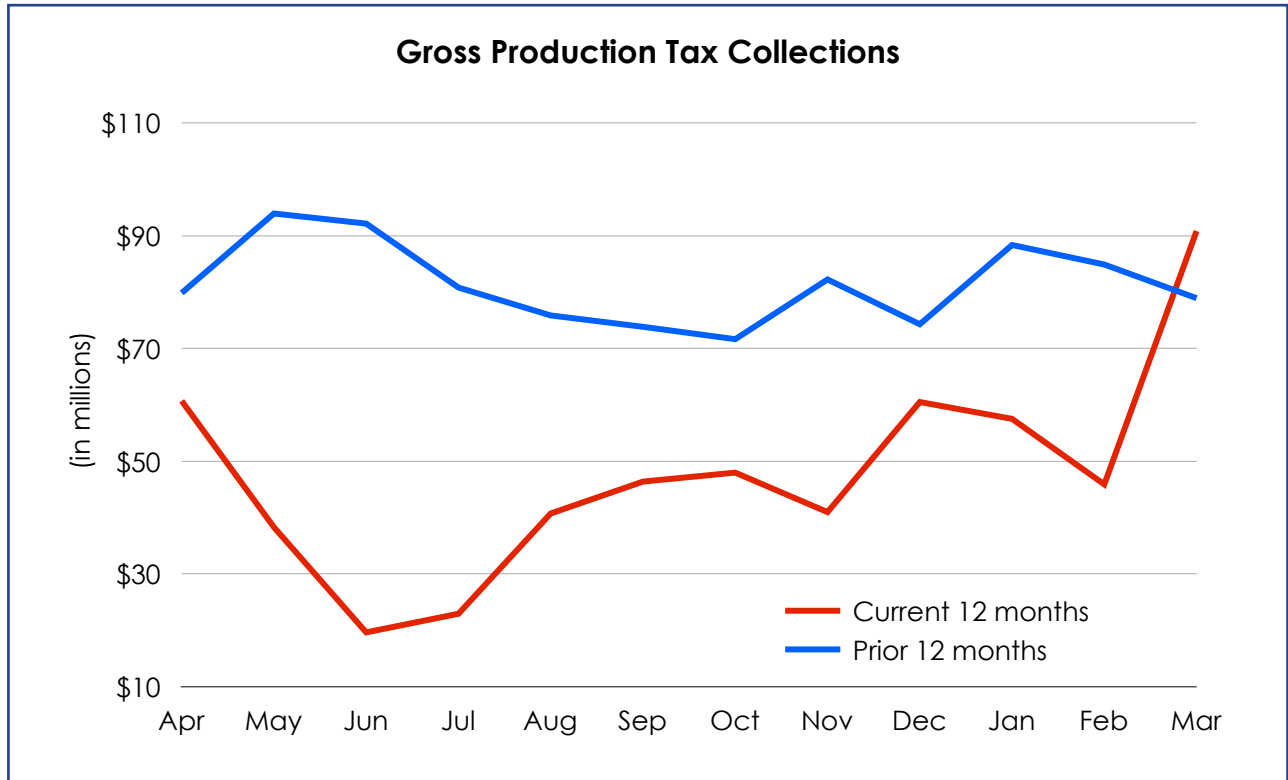
(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



Gross Receipts to Treasury



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC