

Gross Receipts to Treasury

PRELIMINARY

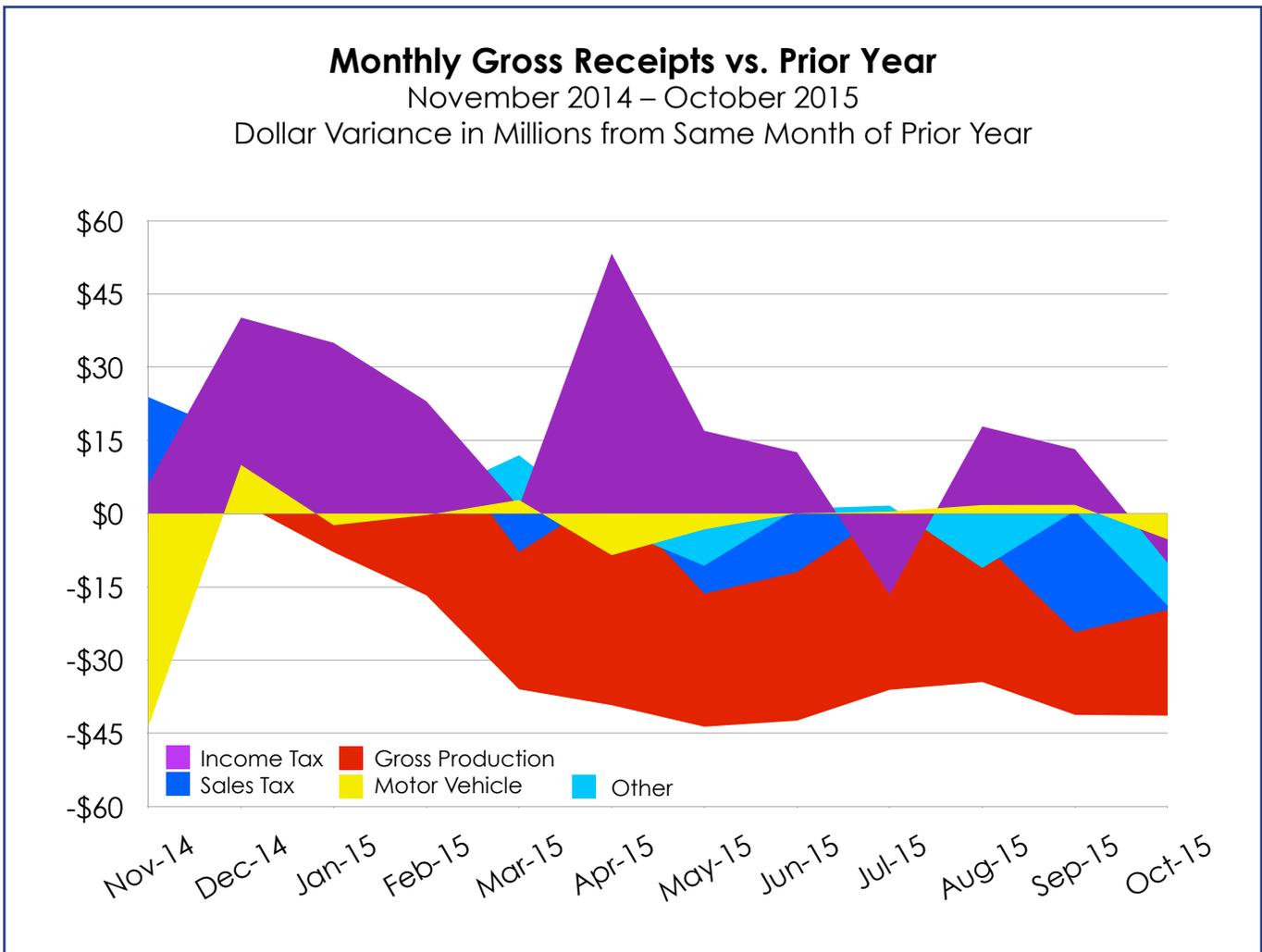
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	October-14	October-15	\$	%
Income Tax	330.28	320.15	-10.13	-3.1%
Gross Production	73.58	32.20	-41.38	-56.2%
Sales Tax (1)	375.70	355.97	-19.73	-5.3%
Motor Vehicle	66.99	61.72	-5.26	-7.9%
Other Sources (2)	166.93	148.07	-18.86	-11.3%
TOTAL REVENUE	1,013.48	918.12	-95.36	-9.4%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



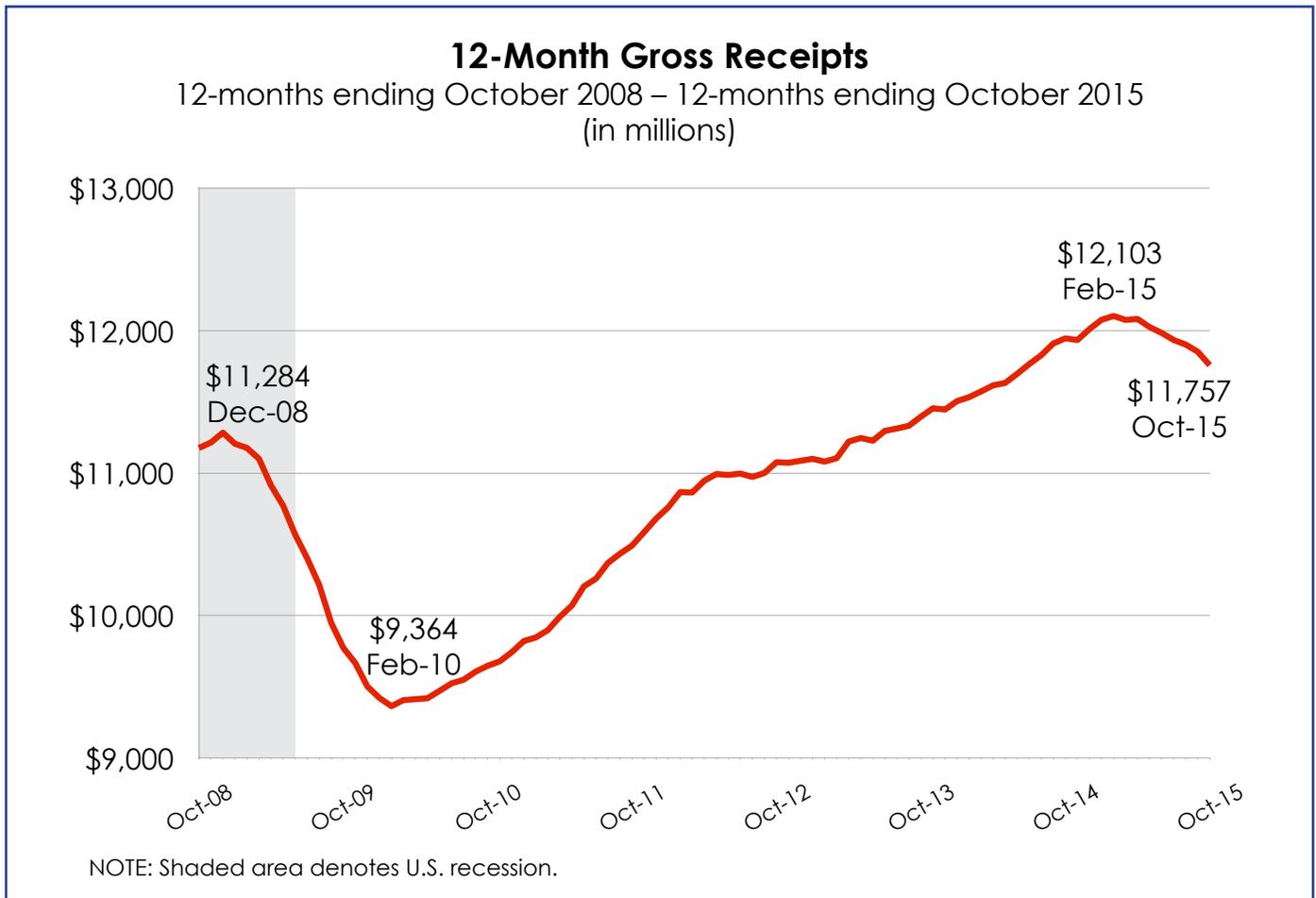
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PRELIMINARY (In \$ millions)	12 Month Period Ending Nov 2014 - Oct 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Nov 2013 - Oct 2014	Nov 2014 - Oct 2015	\$	%
Income Tax	4,215.27	4,408.01	192.74	4.6%
Gross Production	885.29	544.64	-340.65	-38.5%
Sales Tax (1)	4,411.99	4,415.74	3.75	0.1%
Motor Vehicle	811.50	764.93	-46.58	-5.7%
Other Sources (2)	1,622.11	1,624.04	1.92	0.1%
TOTAL REVENUE	11,946.17	11,757.36	-188.81	-1.6%

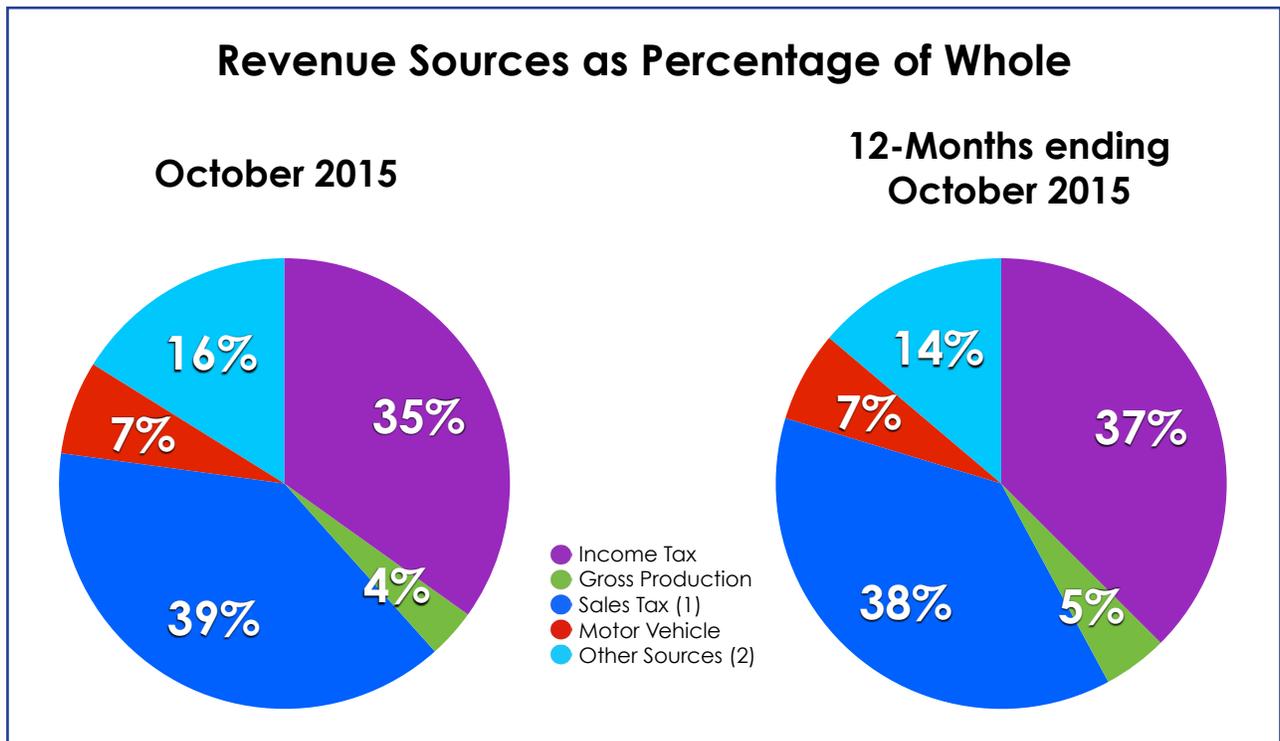
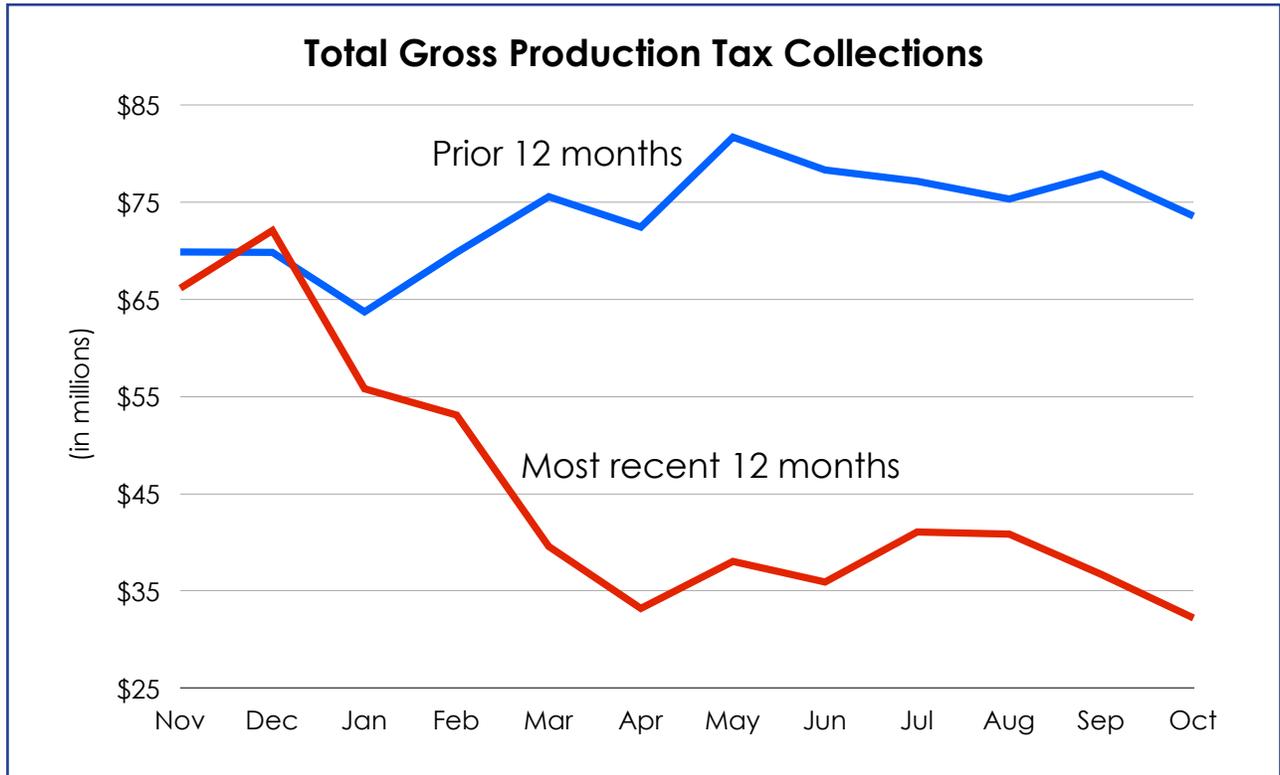
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