

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	October-13	October-14	\$	%
Income Tax	335.18	330.28	-4.90	-1.5%
Gross Production	73.49	73.58	0.09	0.1%
Sales Tax (1)	353.60	375.70	22.10	6.3%
Motor Vehicle	58.85	66.99	8.14	13.8%
Other Sources (2)	156.48	166.93	10.45	6.7%
TOTAL REVENUE	977.59	1,013.48	35.89	3.7%

(1) Includes Collections for Counties and Municipalities

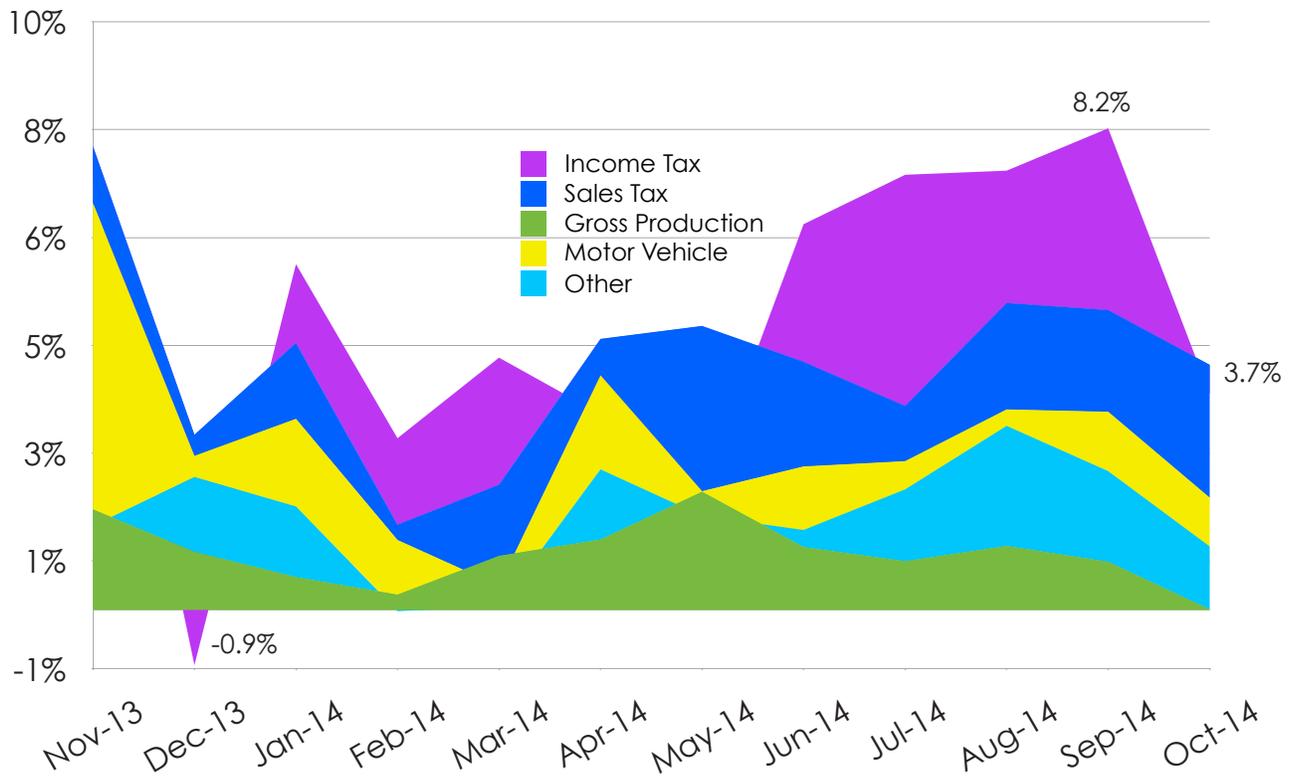
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

November 2013 – October 2014

Percentage Variance



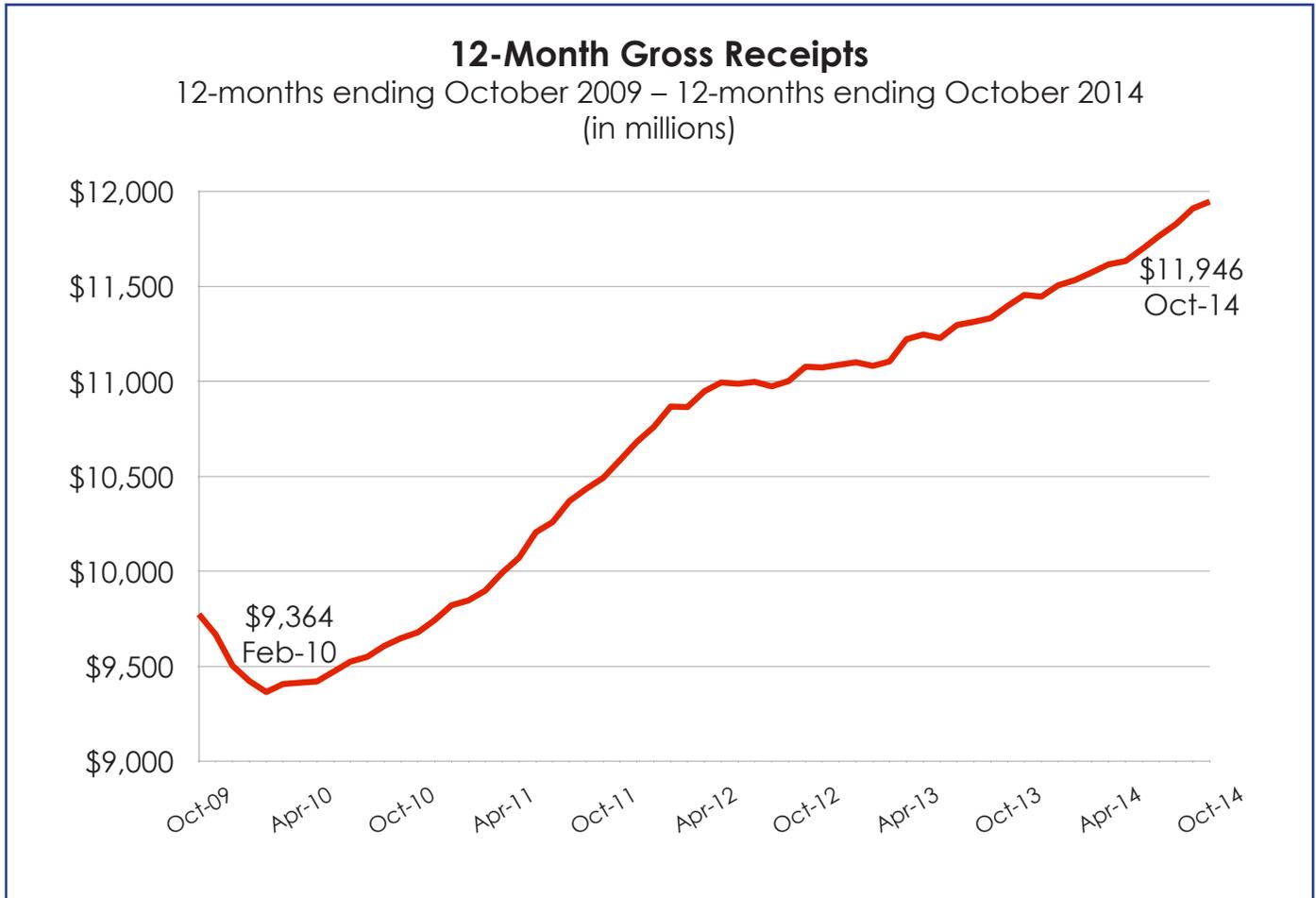
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PRELIMINARY (In \$ millions)	12 Month Period Ending Nov 2013 - Oct 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Nov 2012 - Oct 2013	Nov 2013 - Oct 2014	\$	%
Income Tax	4,150.52	4,215.27	64.75	1.6%
Gross Production	772.20	885.29	113.10	14.6%
Sales Tax (1)	4,255.90	4,411.99	156.09	3.7%
Motor Vehicle	676.55	811.50	134.95	19.9%
Other Sources (2)	1,541.48	1,622.11	80.63	5.2%
TOTAL REVENUE	11,396.65	11,946.17	549.52	4.8%

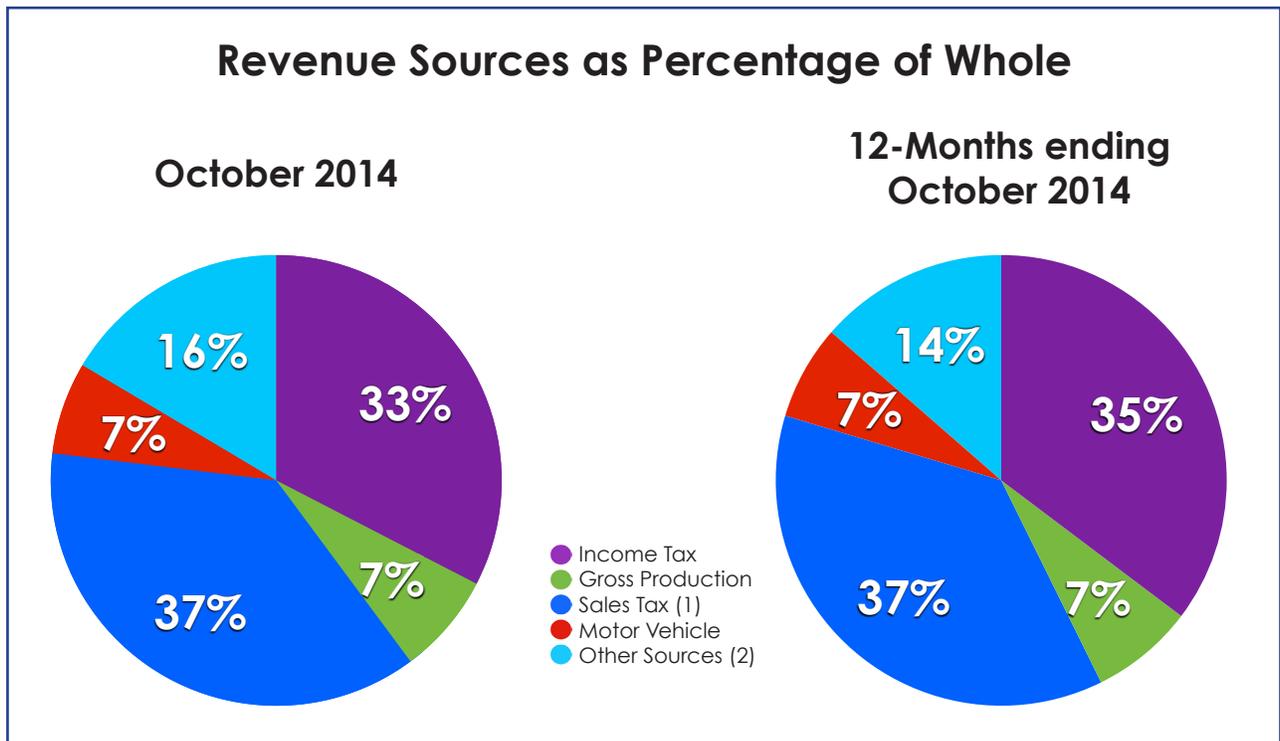
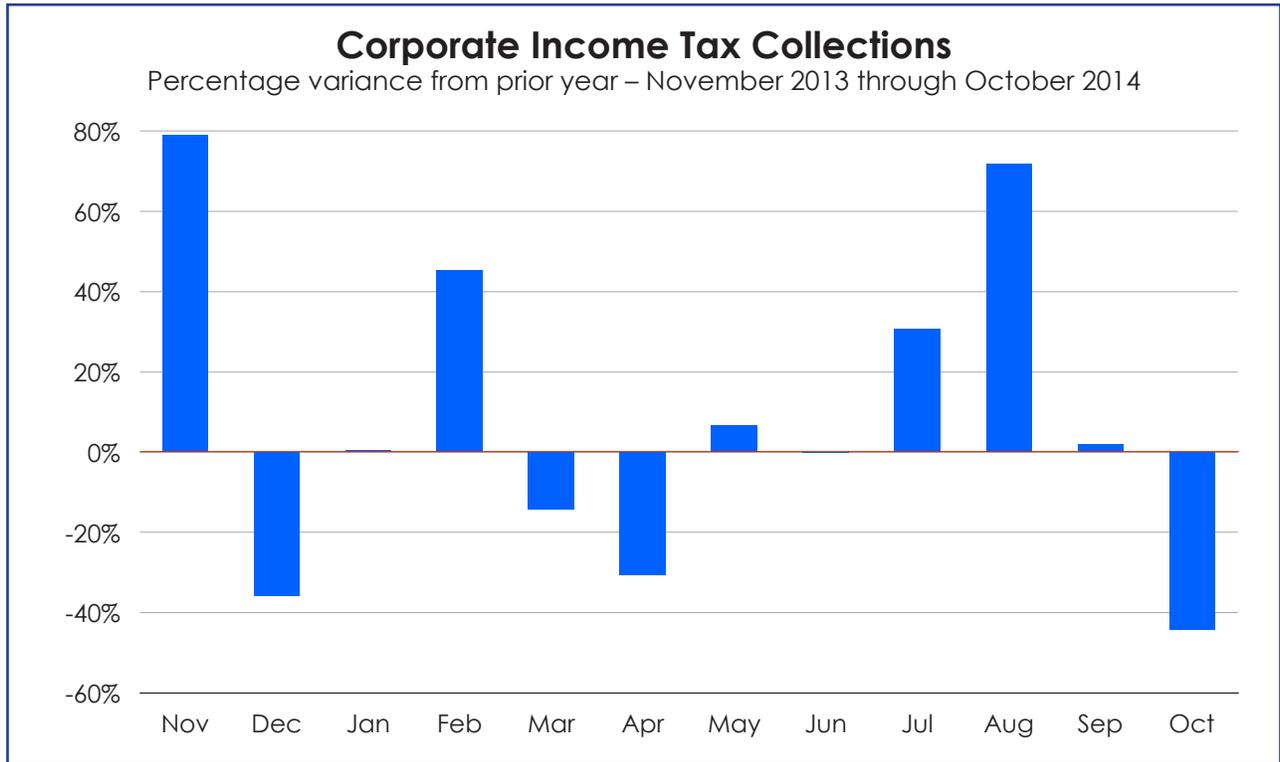
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(2) Gross Collections from OTC