

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)	October-15	October-16	Variance From Prior Year	
			\$	%
Income Tax	320.15	310.24	-9.90	-3.1%
Gross Production	32.20	35.07	2.87	8.9%
Sales Tax (1)	355.97	343.52	-12.45	-3.5%
Motor Vehicle	61.72	58.05	-3.68	-6.0%
Other Sources (2)	148.07	139.27	-8.79	-5.9%
TOTAL REVENUE	918.12	886.16	-31.96	-3.5%

(1) Includes Collections for Counties and Municipalities

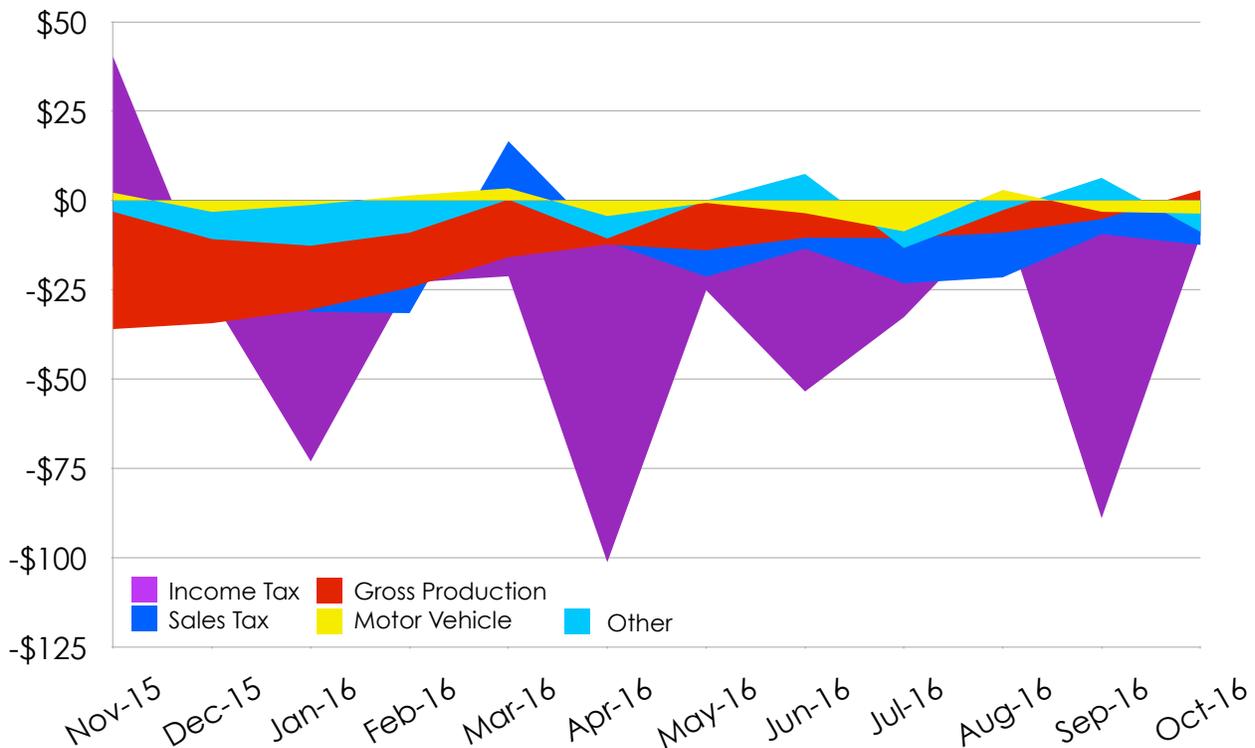
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

November 2015 – October 2016

Dollar Variance in Millions from Same Month of Prior Year



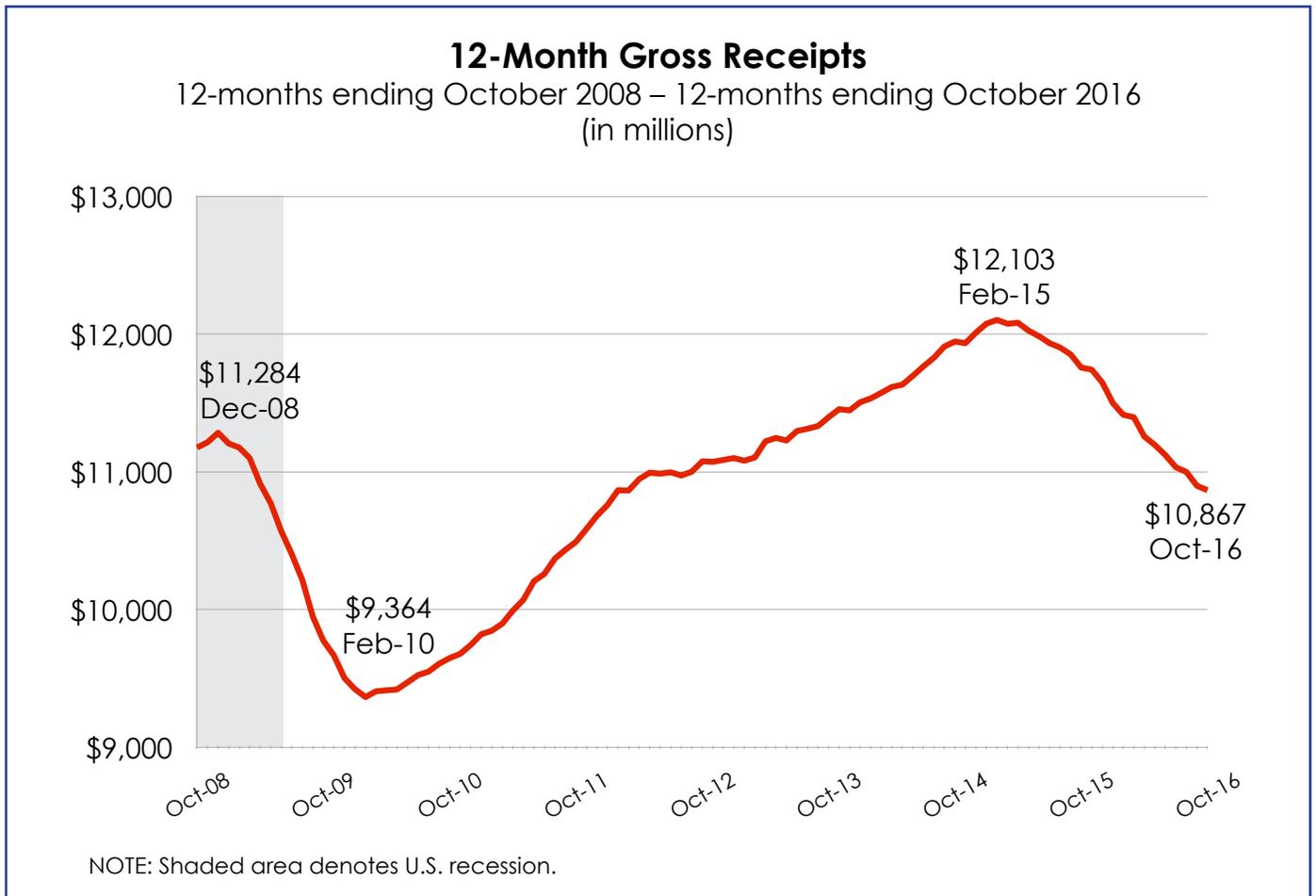
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PRELIMINARY (In \$ millions)	12 Month Period Ending NOV 2015 - OCT 2016		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	NOV 2014 - OCT 2015	NOV 2015 - OCT2016	\$	%
Income Tax	4,408.01	3,988.16	-419.84	-9.5%
Gross Production	544.64	344.70	-199.95	-36.7%
Sales Tax (1)	4,415.74	4,220.56	-195.18	-4.4%
Motor Vehicle	764.93	746.25	-18.68	-2.4%
Other Sources (2)	1,624.04	1,566.87	-57.17	-3.5%
TOTAL REVENUE	11,757.36	10,866.54	-890.82	-7.6%

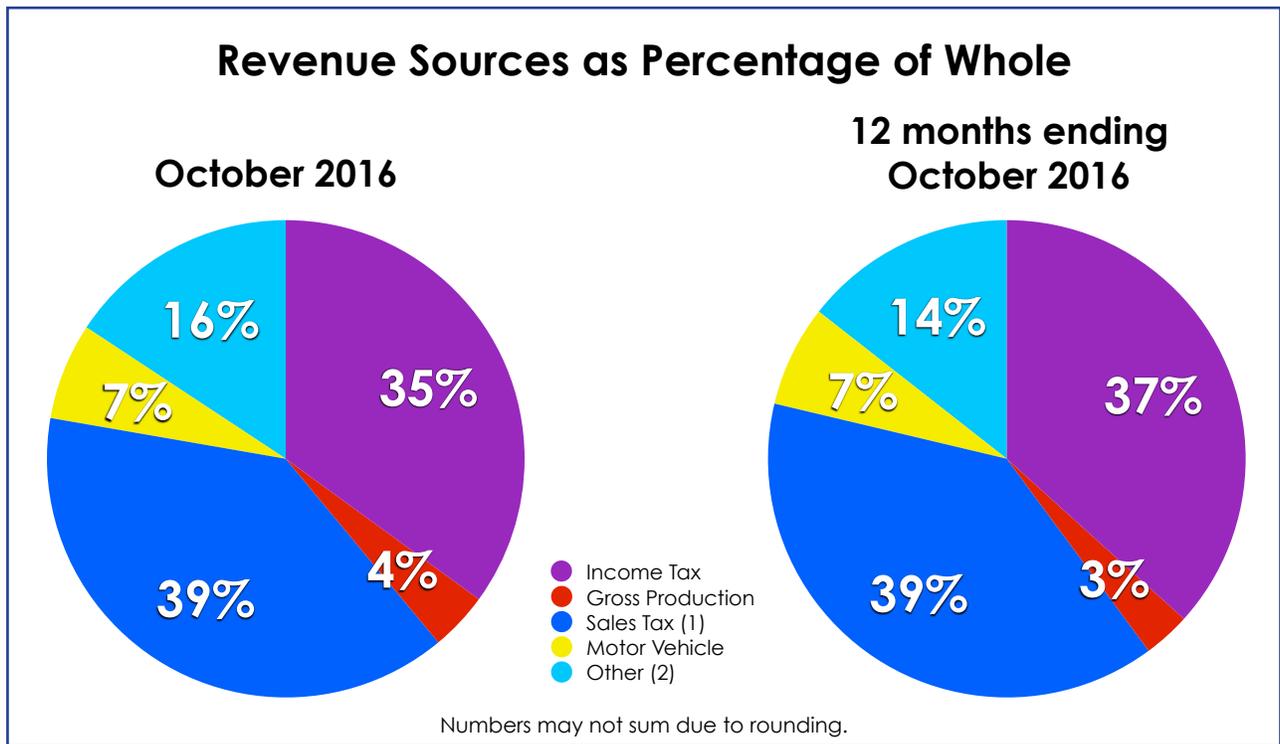
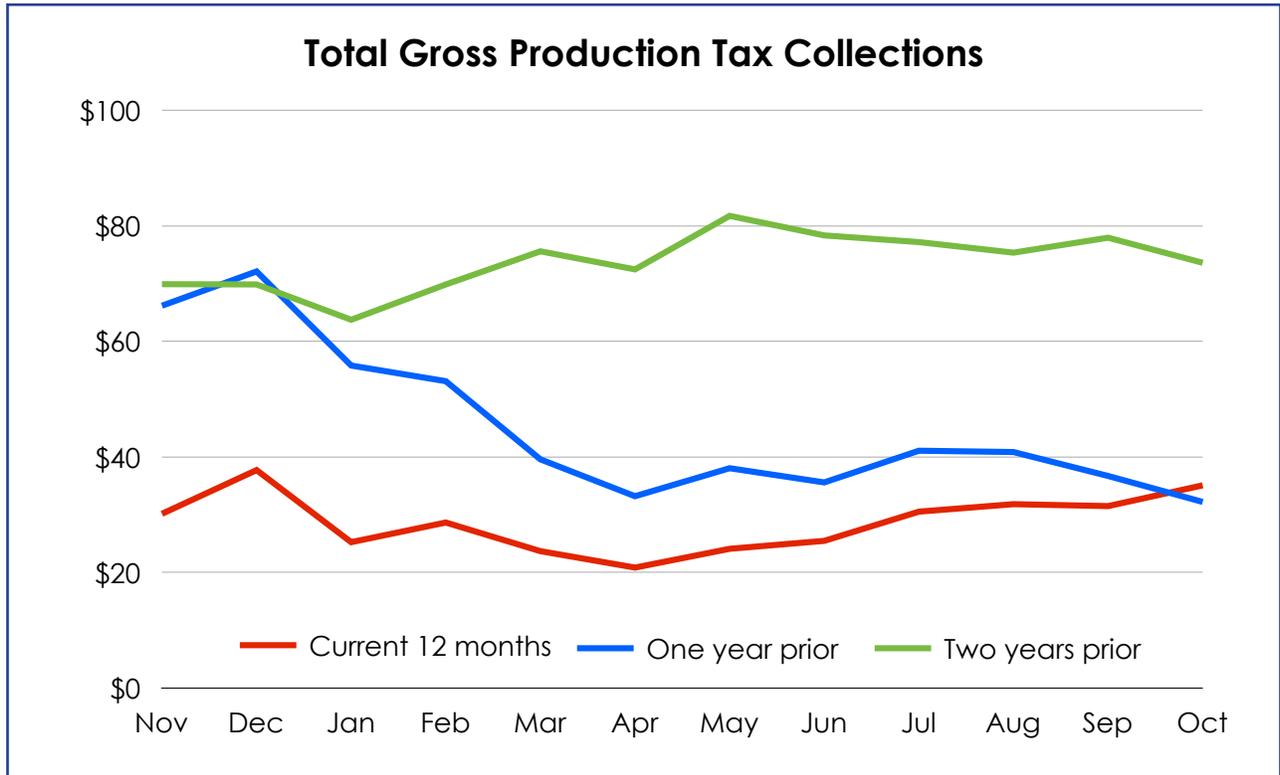
(1) Includes Collections for Counties and Municipalities

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(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC