

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)	November-14	November-15	Variance From Prior Year	
			\$	%
Income Tax	227.12	267.43	40.31	17.8%
Gross Production	66.15	30.15	-36.01	-54.4%
Sales Tax (1)	380.50	361.91	-18.59	-4.9%
Motor Vehicle	51.21	53.39	2.18	4.3%
Other Sources (2)	121.08	117.92	-3.15	-2.6%
TOTAL REVENUE	846.06	830.81	-15.25	-1.8%

(1) Includes Collections for Counties and Municipalities

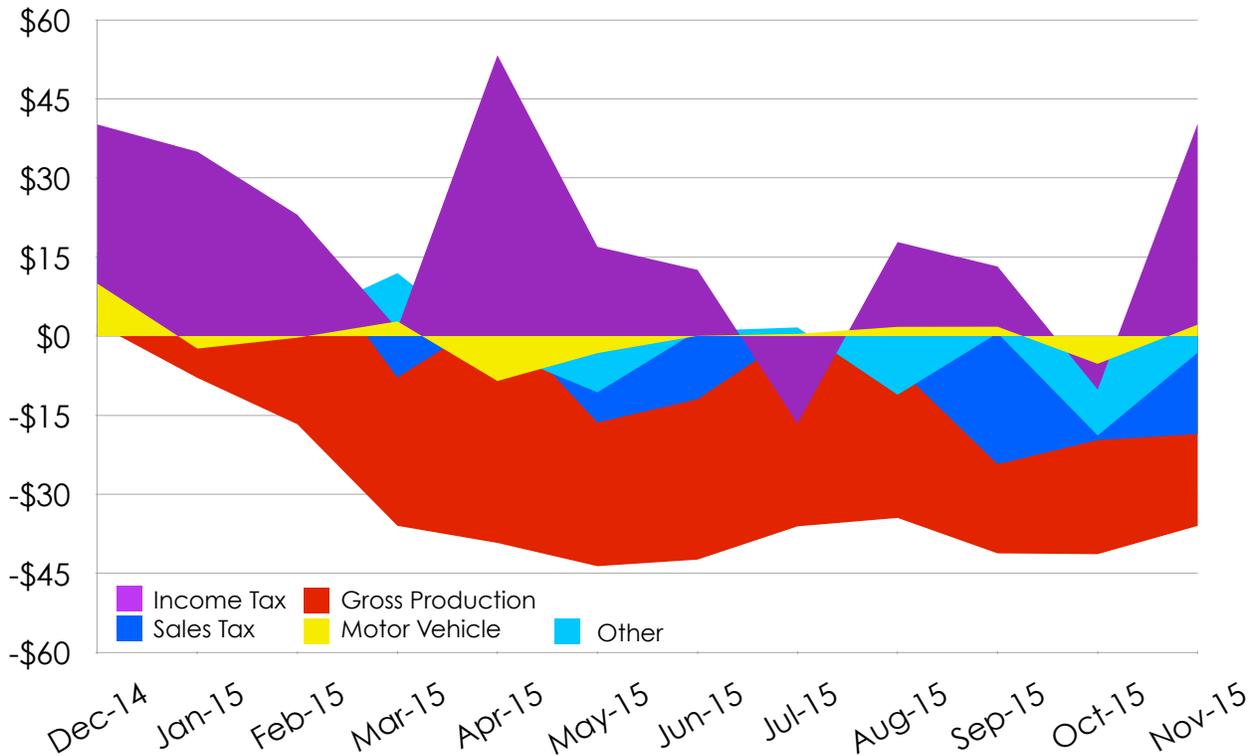
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

December 2014 – November 2015

Dollar Variance in Millions from Same Month of Prior Year



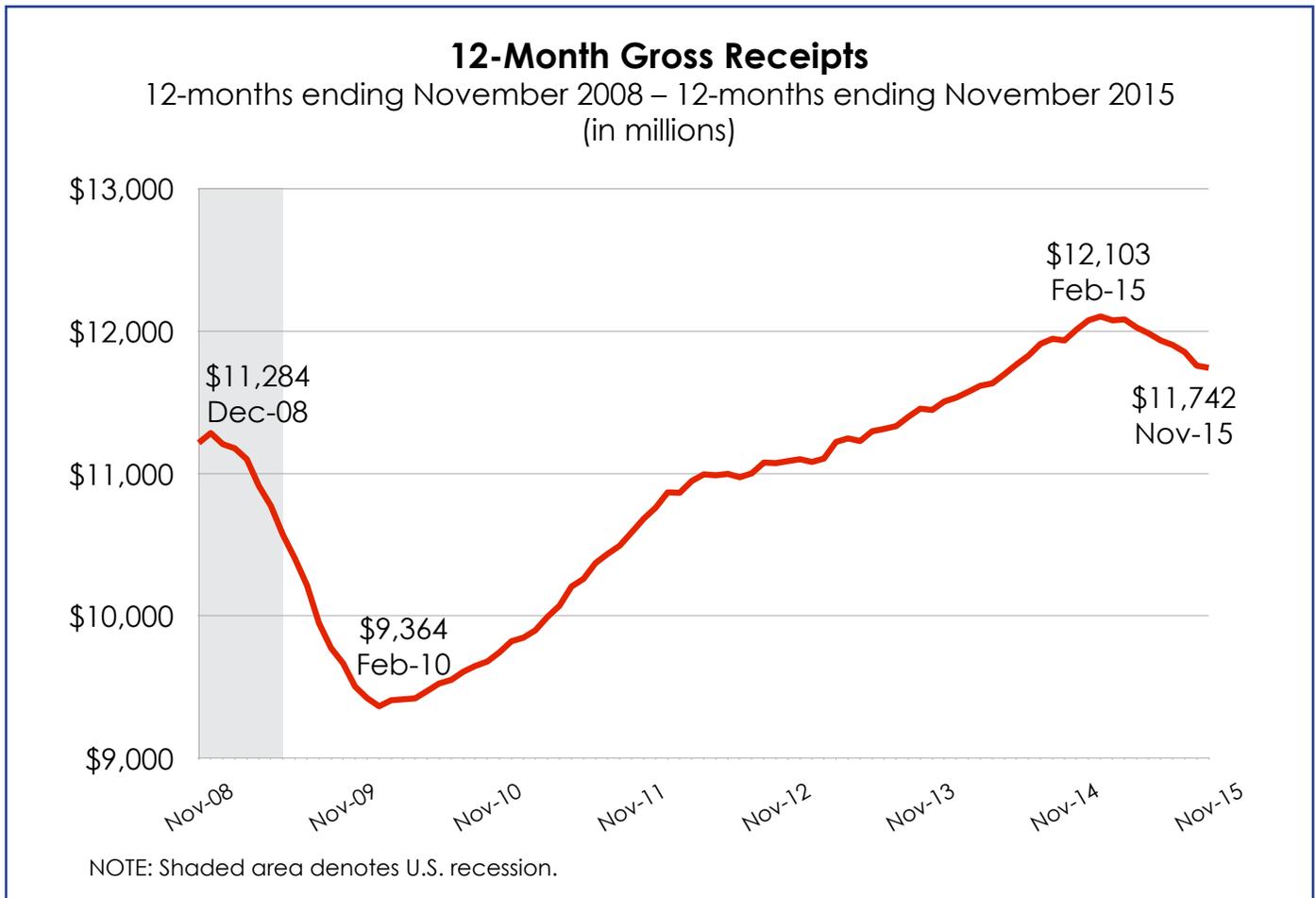
Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending December 2014 - November 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Dec 2013 - Nov 2014	Dec 2014 - Nov 2015	\$	%
Income Tax	4,221.39	4,448.32	226.93	5.4%
Gross Production	881.57	508.64	-372.93	-42.3%
Sales Tax (1)	4,435.86	4,397.16	-38.70	-0.9%
Motor Vehicle	767.90	767.11	-0.78	-0.1%
Other Sources (2)	1,627.68	1,620.89	-6.80	-0.4%
TOTAL REVENUE	11,934.39	11,742.11	-192.28	-1.6%

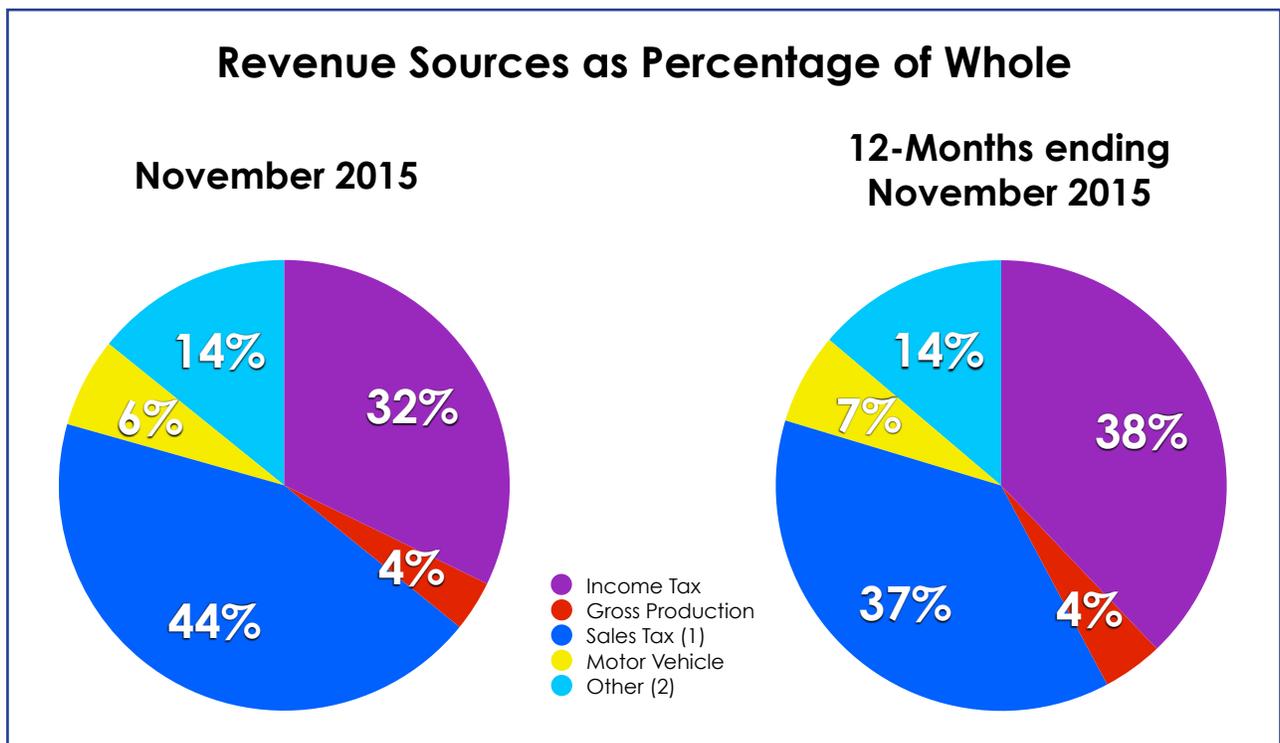
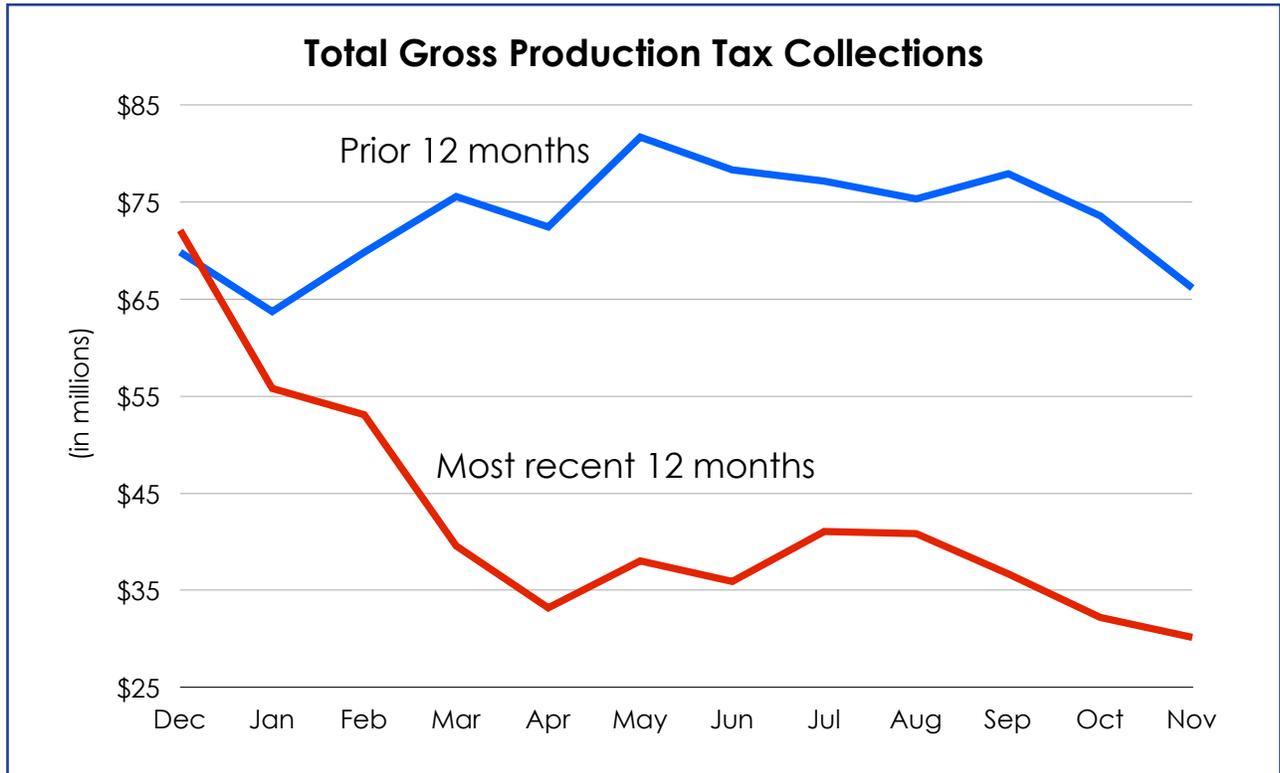
(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



Gross Receipts to Treasury



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC