

# Gross Receipts to Treasury

PRELIMINARY

## MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	May-18	May-19	\$	%
Income Tax	281.8	304.9	23.1	8.2%
Gross Production	74.1	93.9	19.8	26.8%
Sales Tax (1)	391.1	412.8	21.7	5.5%
Motor Vehicle	69.7	63.2	(6.5)	-9.4%
Other Sources (2)	154.2	198.8	44.6	28.9%
<b>TOTAL REVENUE</b>	<b>970.9</b>	<b>1,073.6</b>	<b>102.7</b>	<b>10.6%</b>

(1) Includes Collections for Counties and Municipalities

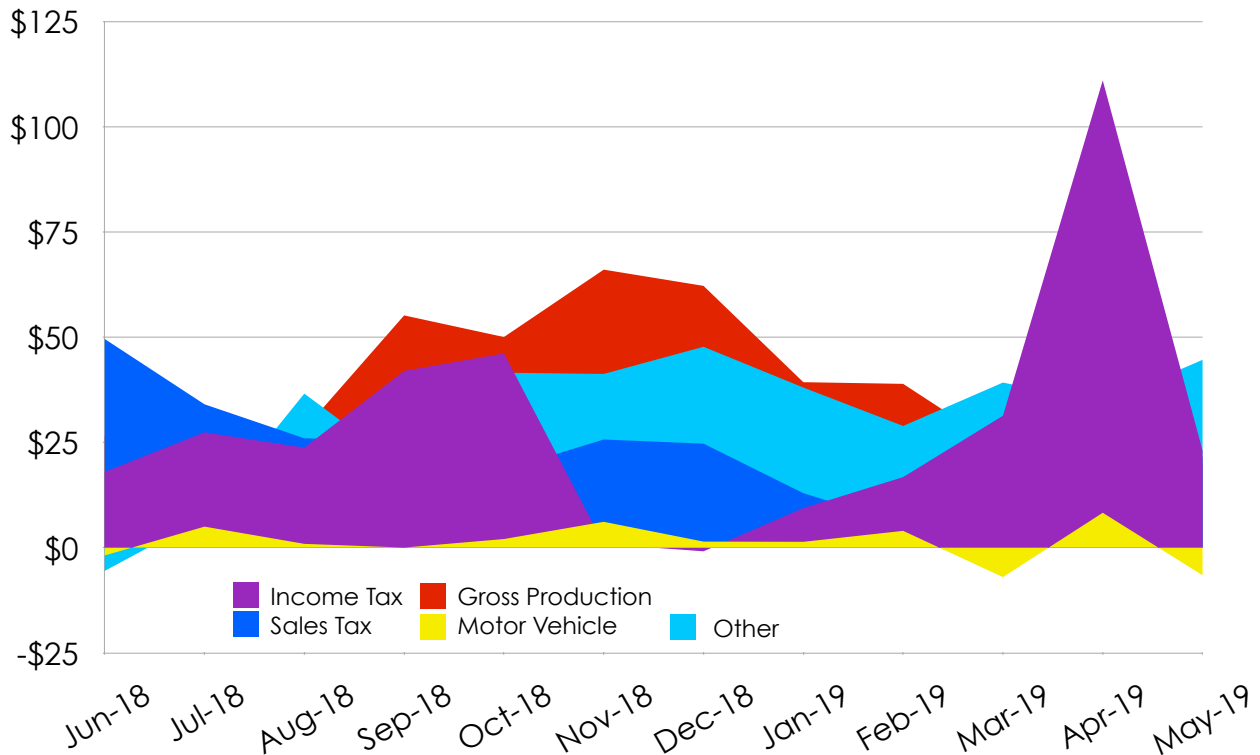
(2) Gross Collections from OTC

Details may not sum due to rounding.

## Monthly Gross Receipts vs. Prior Year

June 2018 – May 2019

Dollar Variance in Millions from Same Month of Prior Year



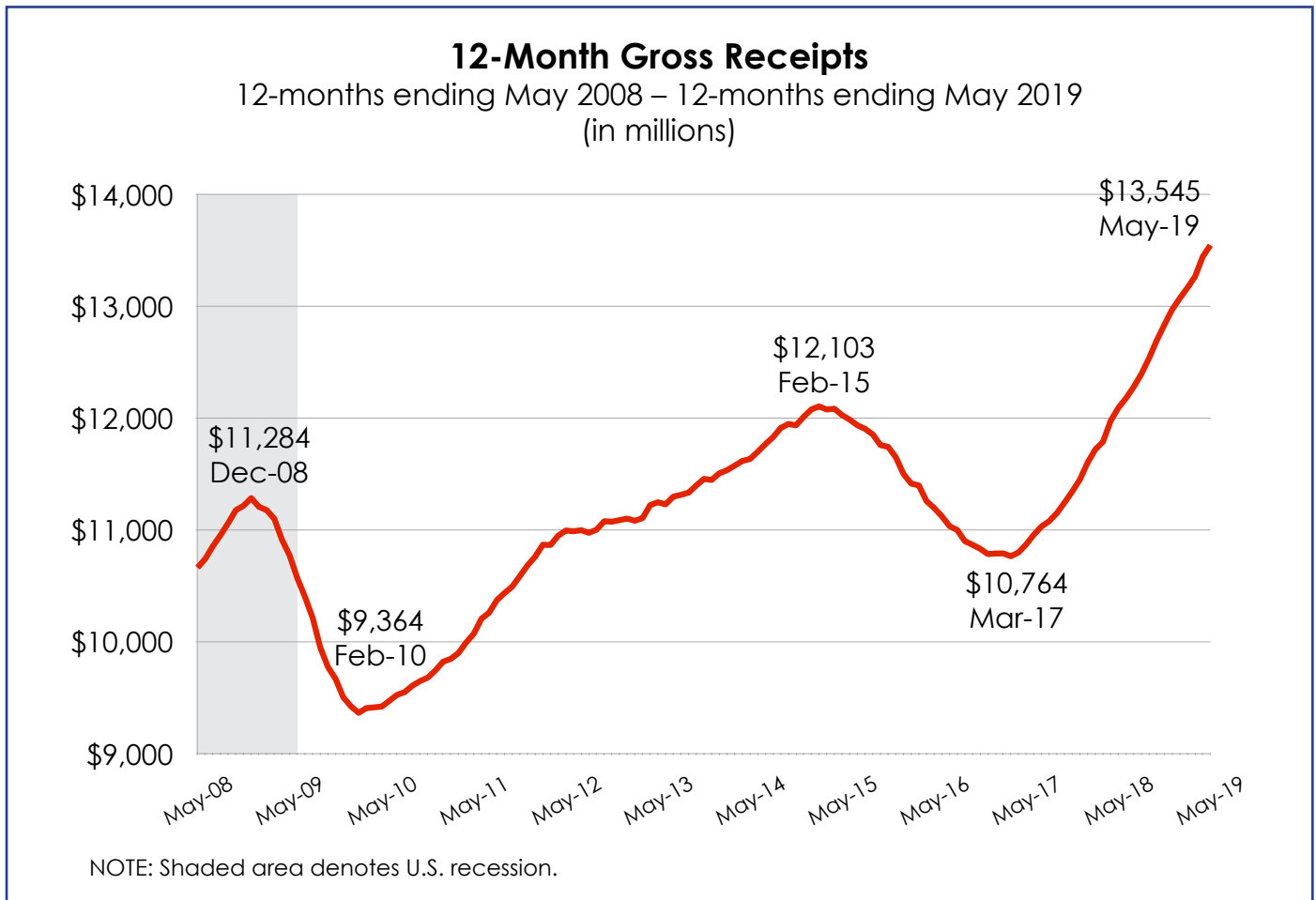
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PRELIMINARY (In \$ millions)	12 Month Period Ending Jun 18 - May 19		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Jun 17 - May 18	Jun 18 - May 19	\$	%
Income Tax	4,241.9	4,590.9	349.0	8.2%
Gross Production	673.5	1,129.1	455.6	67.6%
Sales Tax (1)	4,635.2	4,898.3	263.1	5.7%
Motor Vehicle	770.5	784.5	14.0	1.8%
Other Sources (2)	1,768.6	2,141.7	373.1	21.1%
<b>TOTAL REVENUE</b>	<b>12,089.7</b>	<b>13,544.5</b>	<b>1,454.8</b>	<b>12.0%</b>

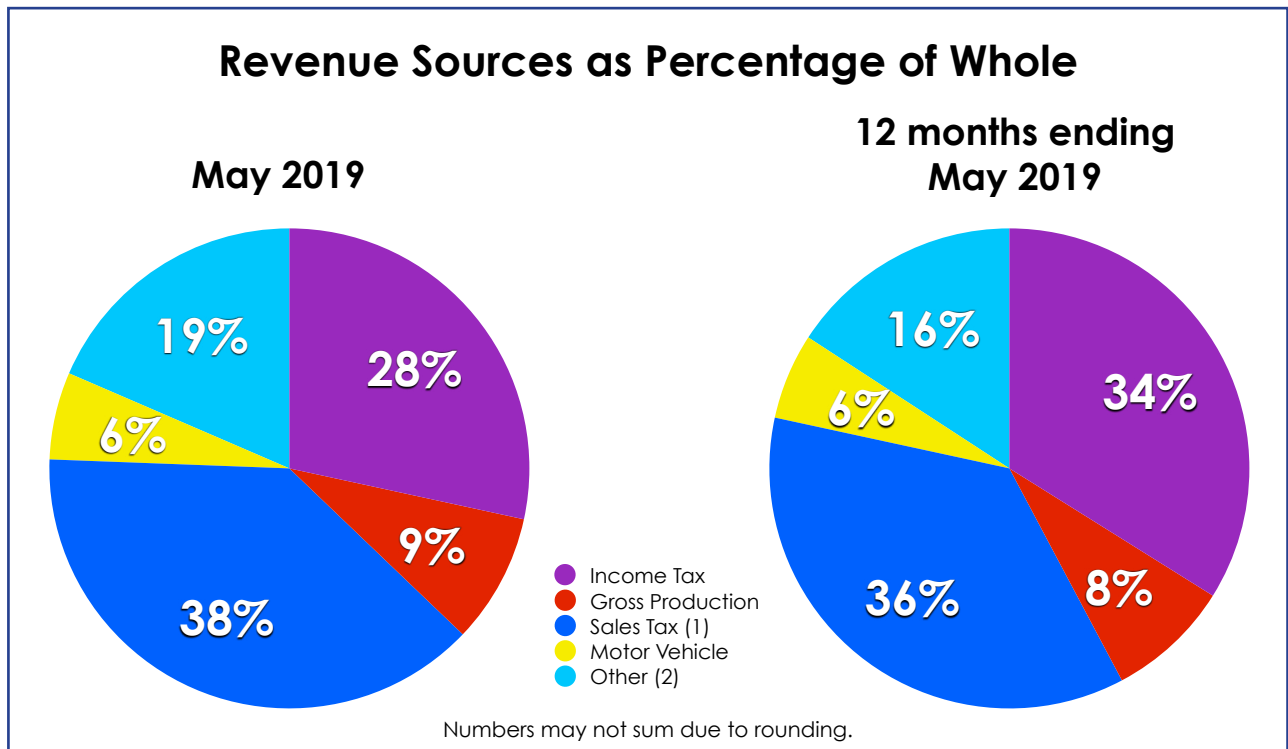
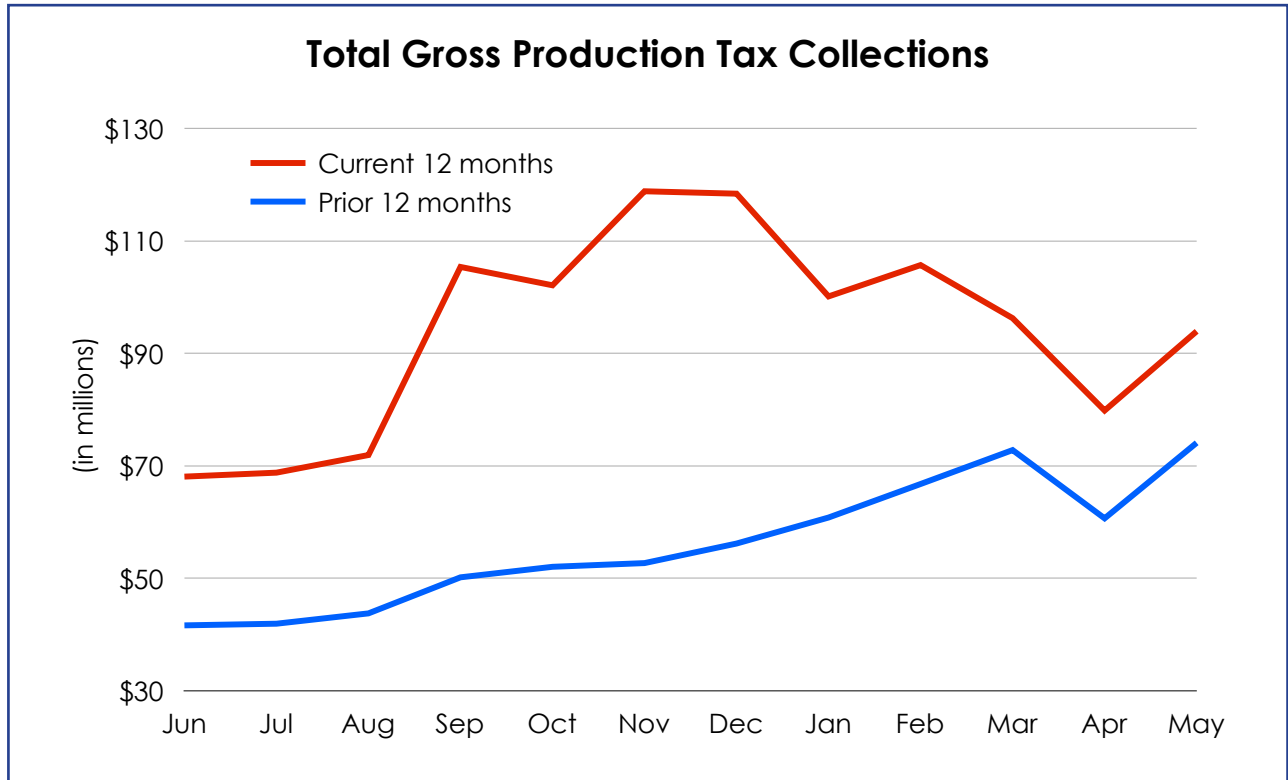
(1) Includes Collections for Counties and Municipalities

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# Gross Receipts to Treasury



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(2) Gross Collections from OTC