

# Gross Receipts to Treasury

PRELIMINARY

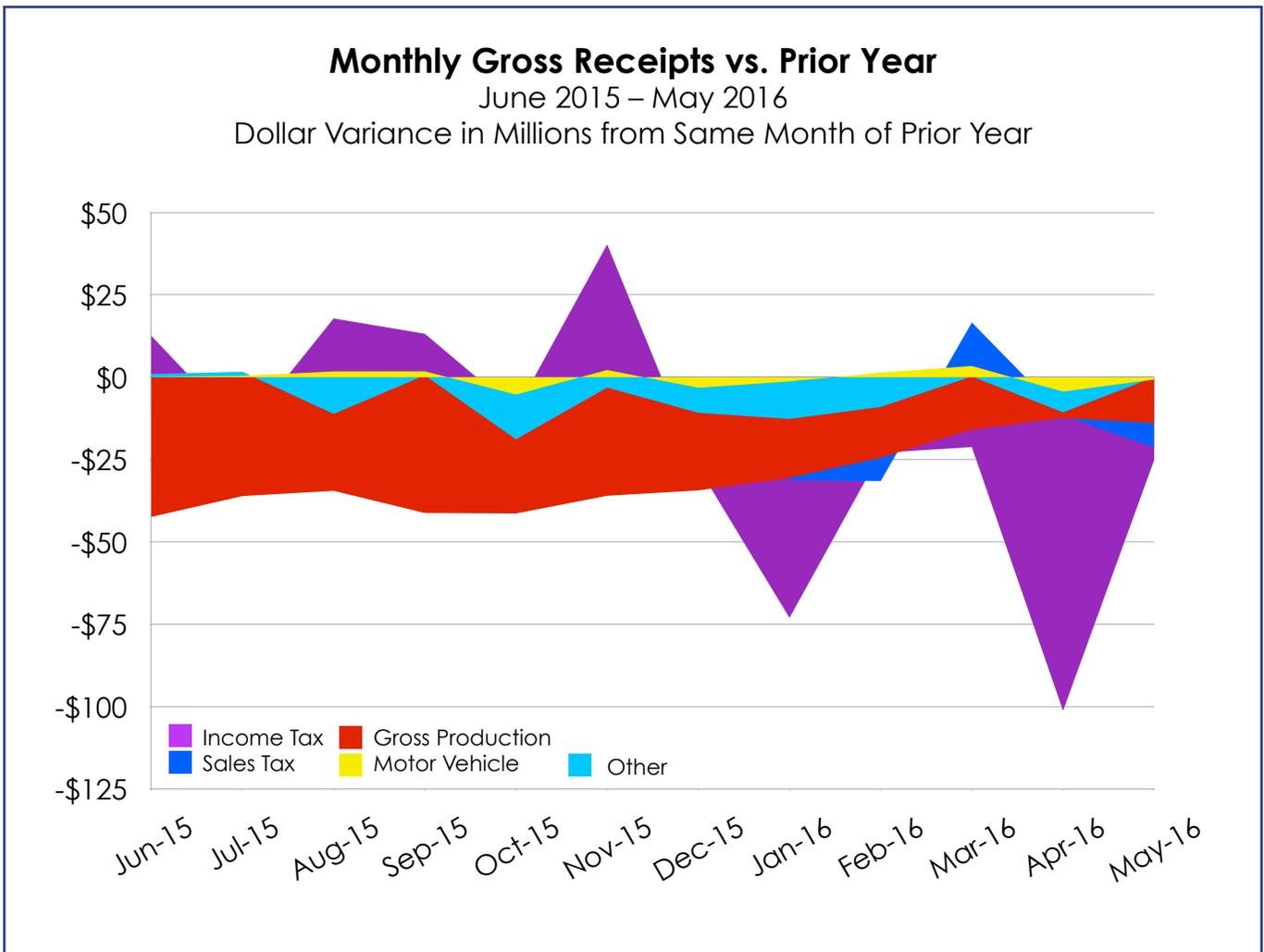
## MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	May-15	May-16	\$	%
Income Tax	272.01	246.86	-25.15	-9.2%
Gross Production	38.03	24.09	-13.95	-36.7%
Sales Tax (1)	356.78	335.43	-21.34	-6.0%
Motor Vehicle	59.48	58.80	-0.69	-1.2%
Other Sources (2)	117.34	117.37	0.02	0.0%
<b>TOTAL REVENUE</b>	<b>843.65</b>	<b>782.54</b>	<b>-61.11</b>	<b>-7.2%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



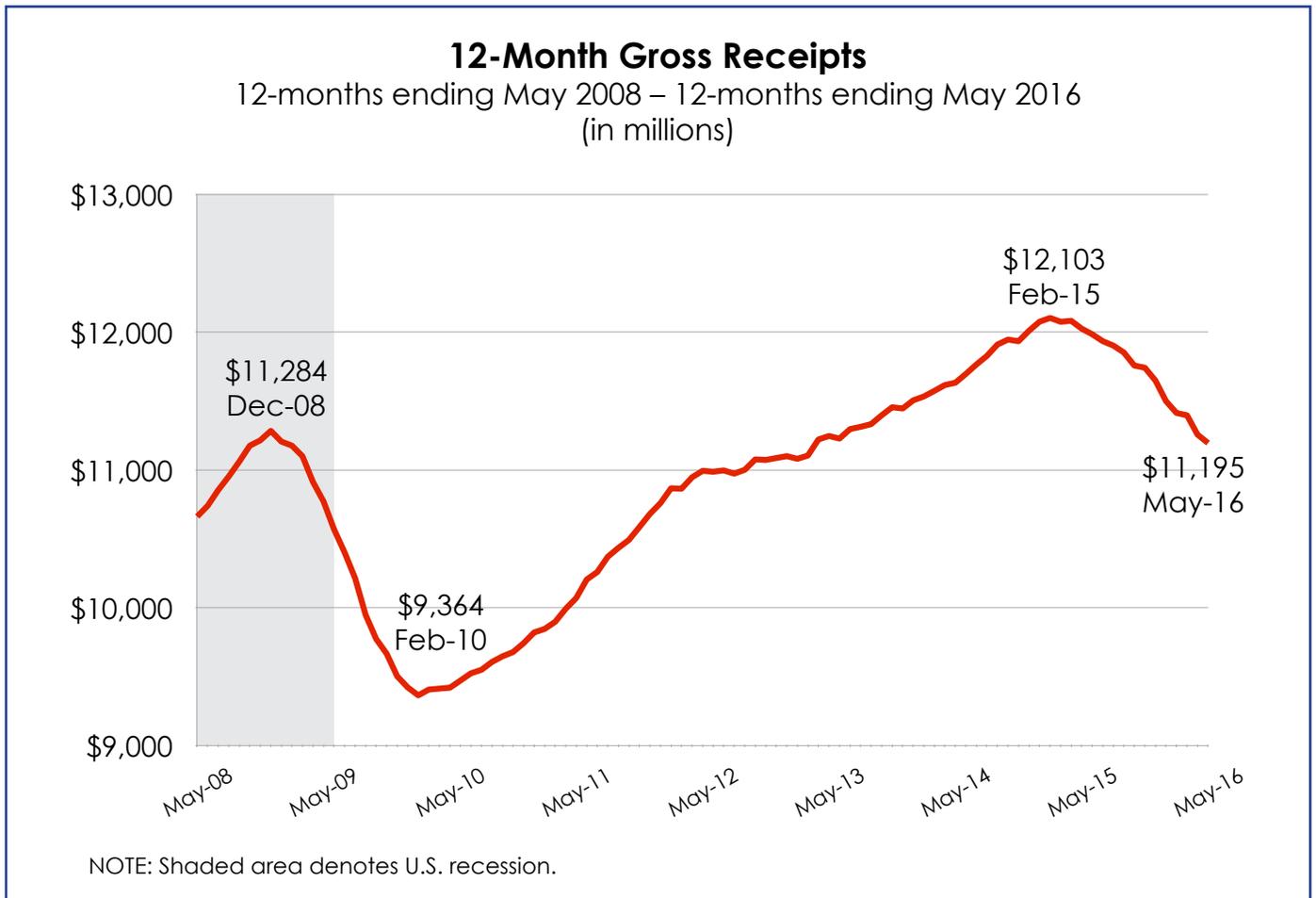
# Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending June 2015 - May 2016		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	June 2014 - May 2015	June 2015 - May 2016	\$	%
Income Tax	4,391.17	4,177.18	-213.99	-4.9%
Gross Production	740.25	377.06	-363.20	-49.1%
Sales Tax (1)	4,476.91	4,300.68	-176.23	-3.9%
Motor Vehicle	766.21	762.38	-3.82	-0.5%
Other Sources (2)	1,650.87	1,577.95	-72.92	-4.4%
<b>TOTAL REVENUE</b>	<b>12,025.41</b>	<b>11,195.25</b>	<b>-830.16</b>	<b>-6.9%</b>

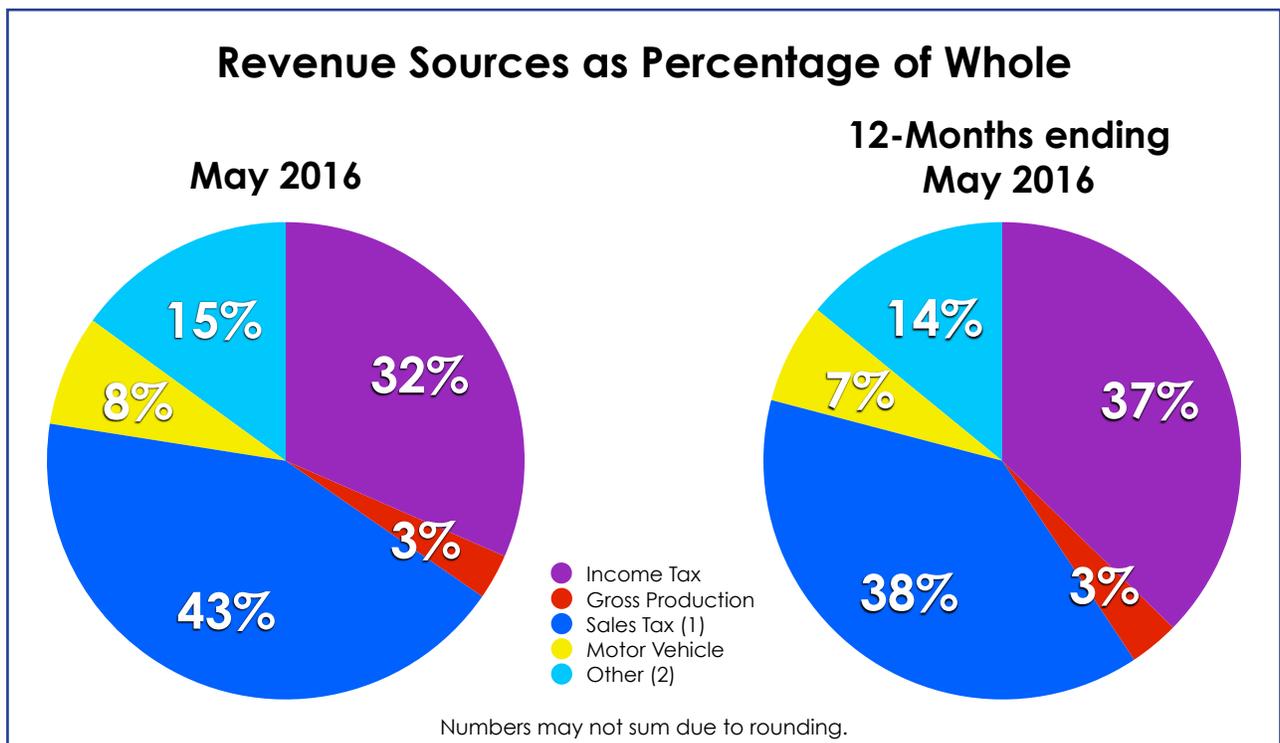
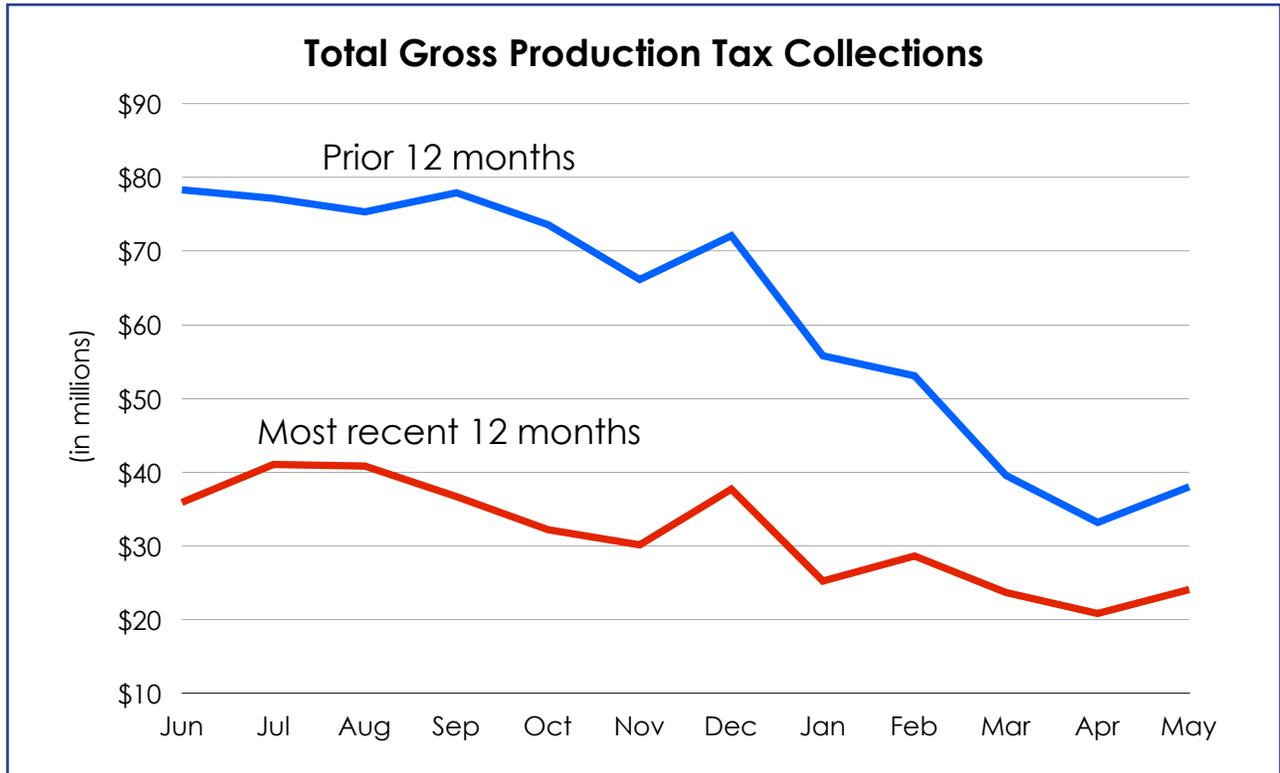
(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



# Gross Receipts to Treasury



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC