

Gross Receipts to Treasury

PRELIMINARY

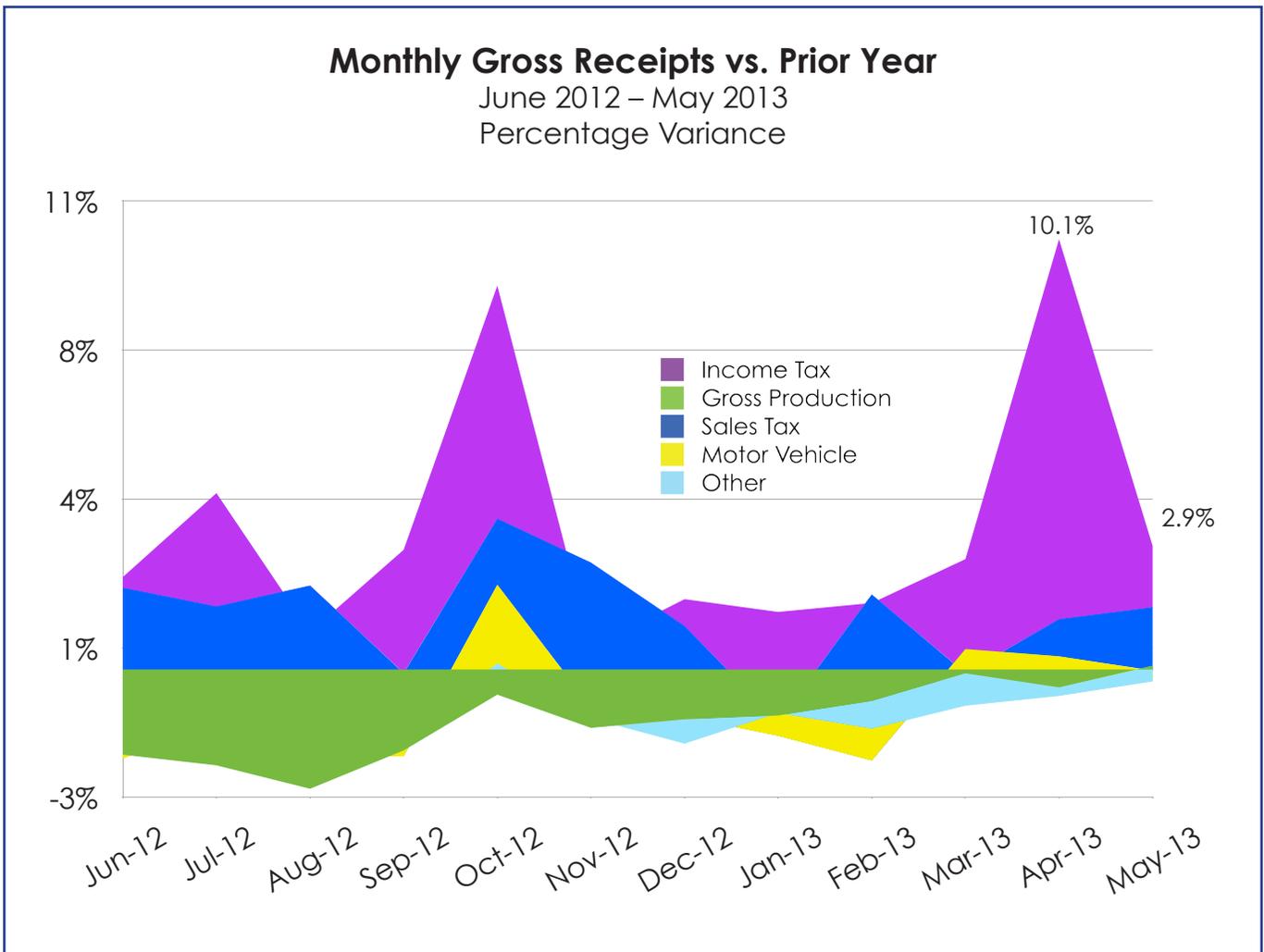
MONTHLY COMPARISON

(In \$ millions)	MONTHLY COMPARISON		Variance From Prior Year	
	May-12	May-13	\$	%
Income Tax	268.49	280.88	12.39	4.6%
Gross Production	63.11	63.89	0.79	1.2%
Sales Tax (1)	335.54	348.35	12.81	3.8%
Motor Vehicle	62.25	59.04	-3.21	-5.2%
Other Sources (2)	129.50	131.63	2.13	1.6%
TOTAL REVENUE	858.89	883.80	24.91	2.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



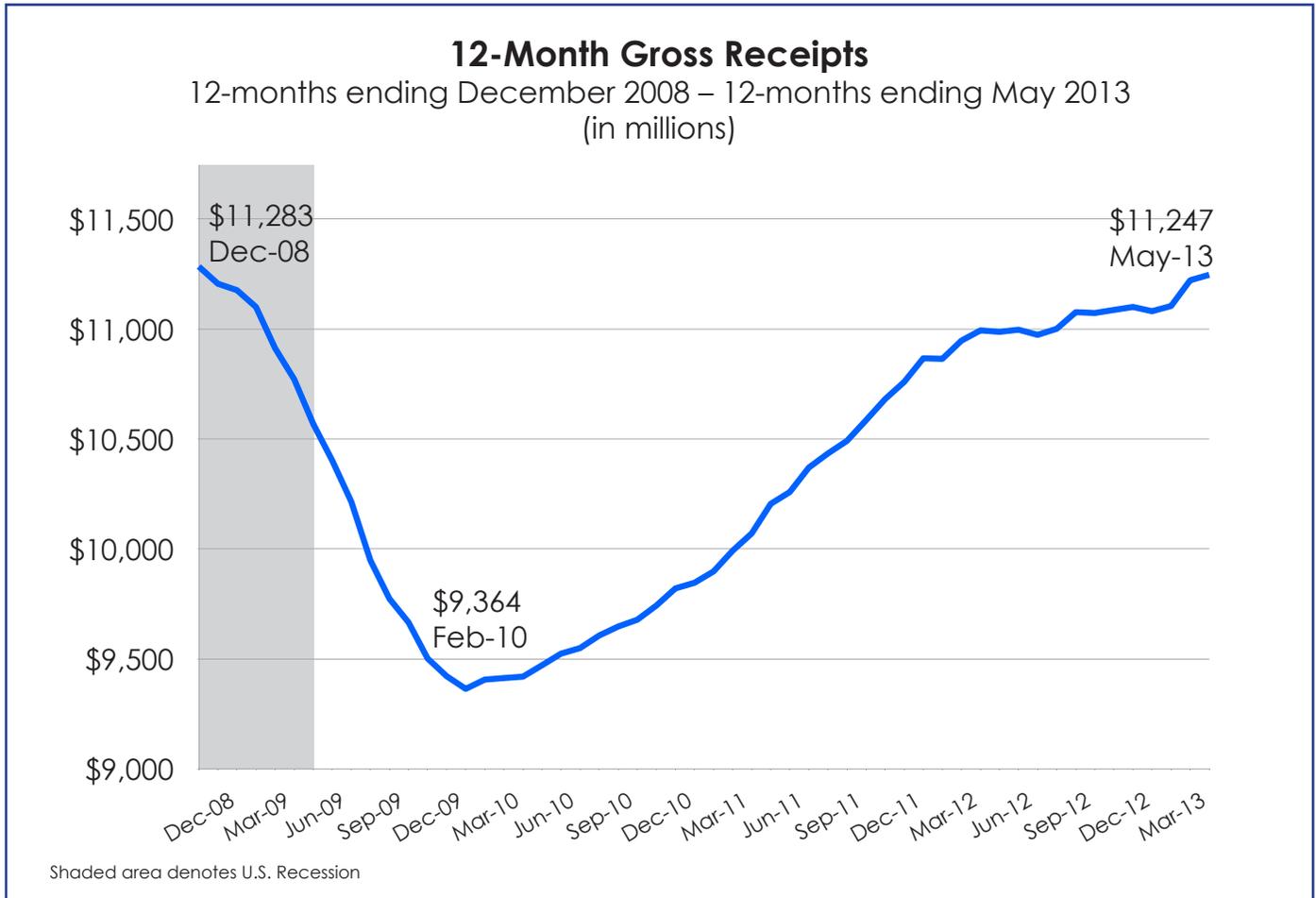
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PRELIMINARY (In \$ millions)	12 Month Period Ending June 2012 - May 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Jun 2011 - May 2012	Jun 2012 - May 2013	\$	%
Income Tax	3,853.35	4,128.80	275.45	7.1%
Gross Production	939.95	706.49	-233.46	-24.8%
Sales Tax (1)	3,998.67	4,208.92	210.24	5.3%
Motor Vehicle	688.79	684.71	-4.08	-0.6%
Other Sources (2)	1,512.97	1,517.62	4.65	0.3%
TOTAL REVENUE	10,993.73	11,246.54	252.80	2.3%

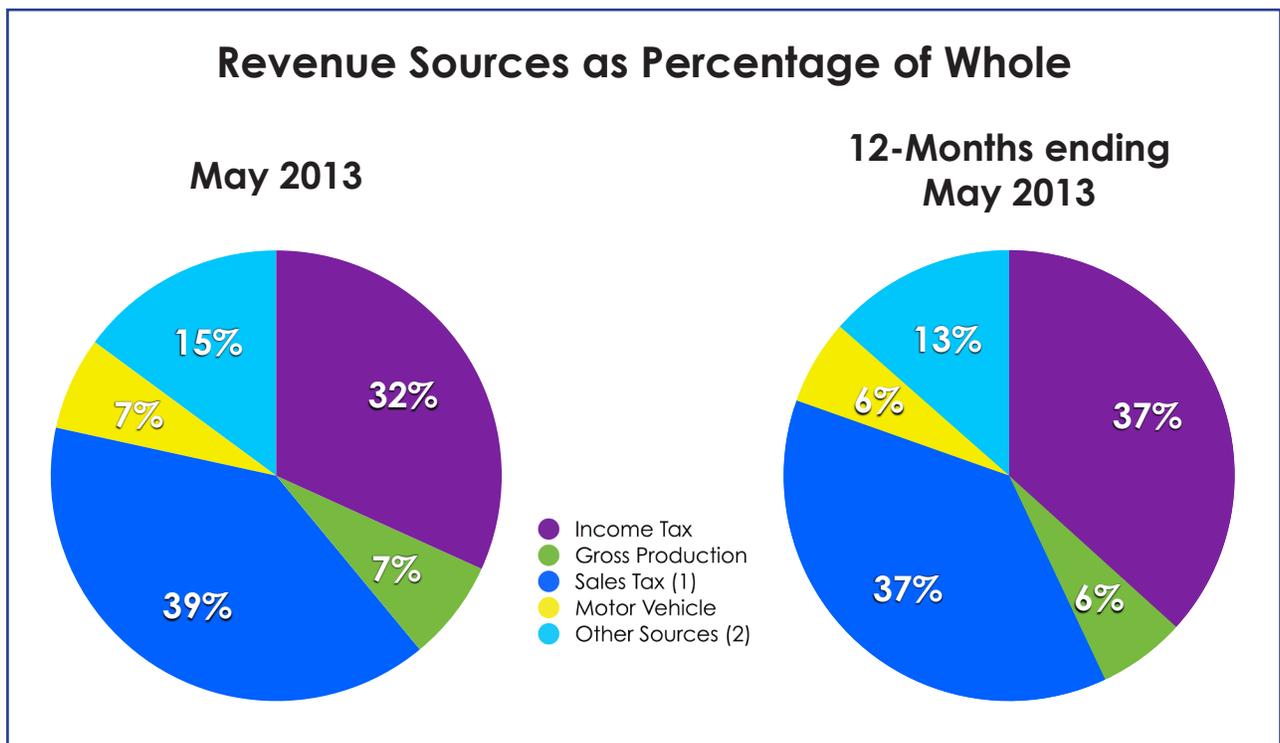
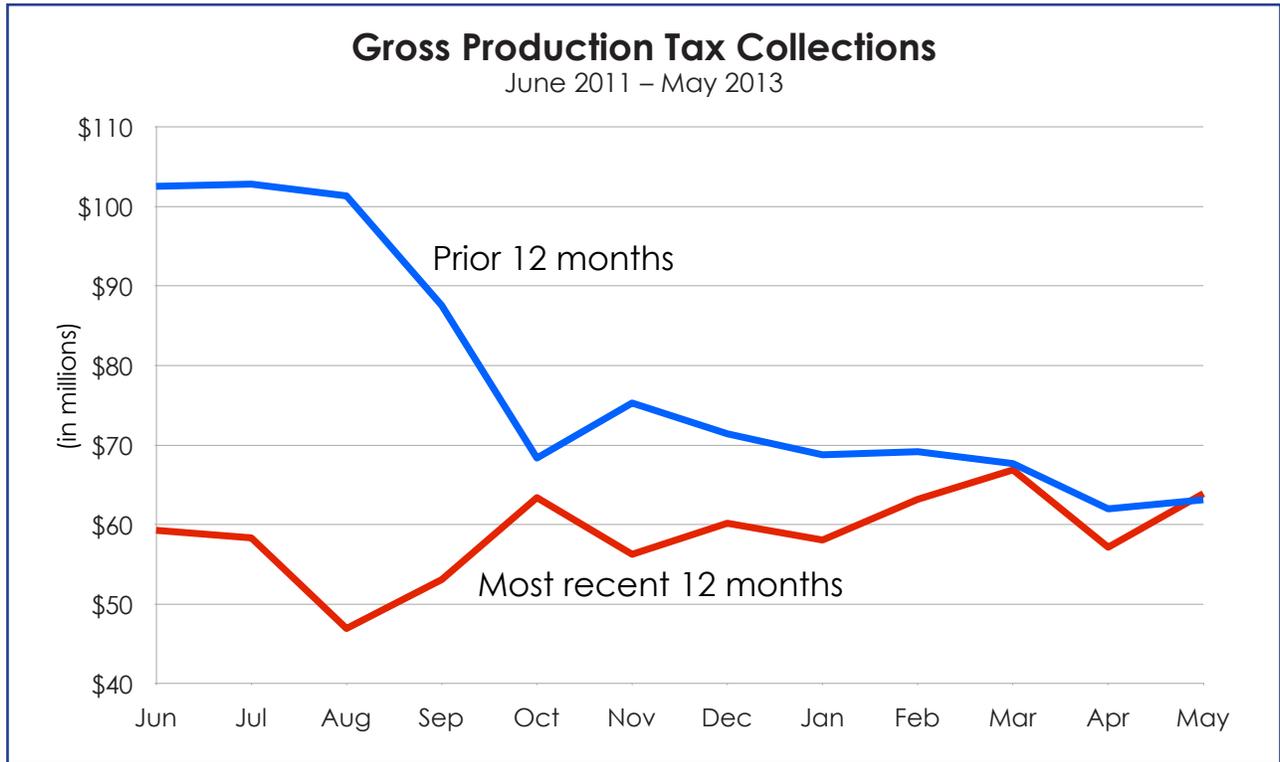
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