

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

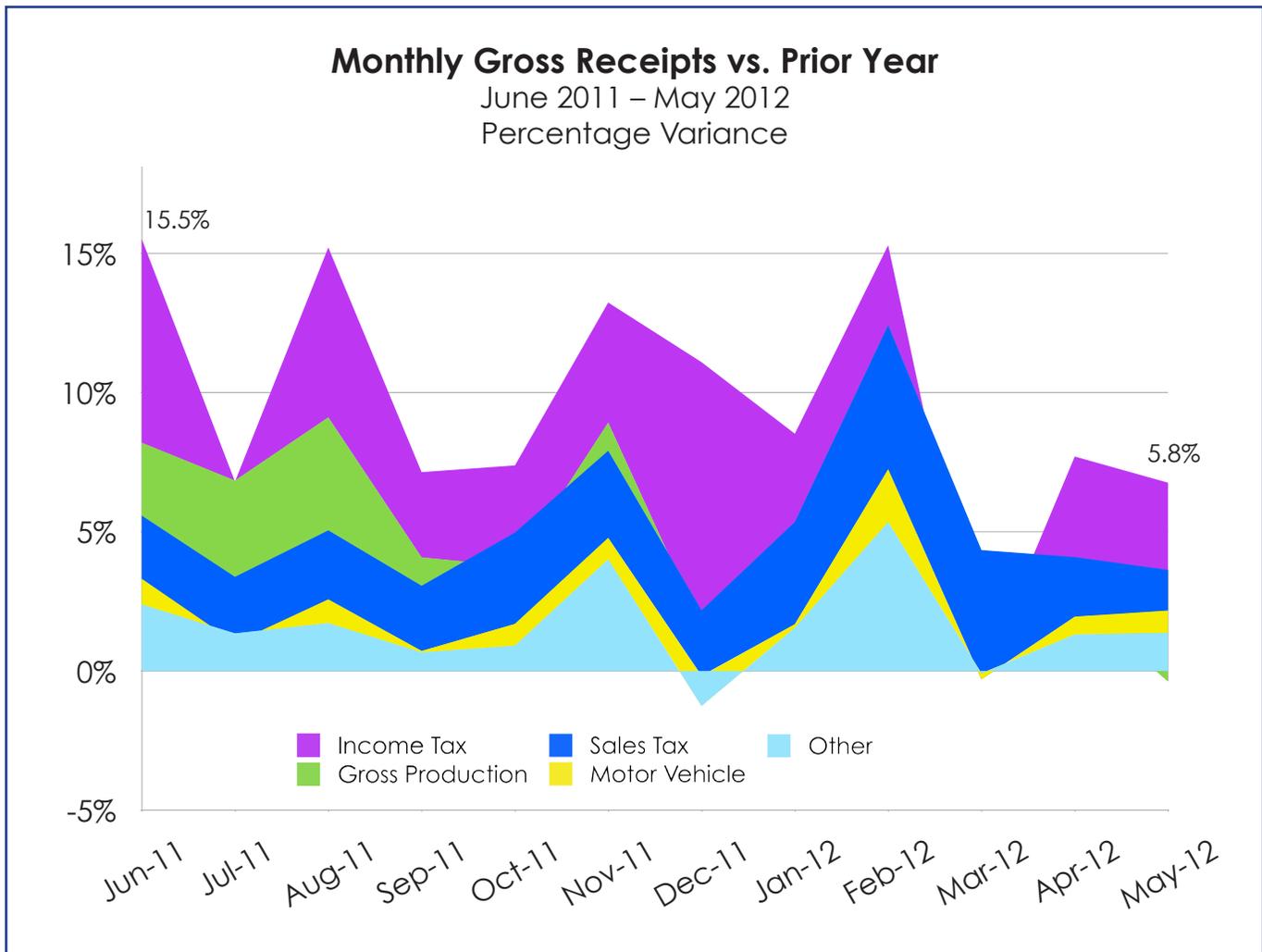
SUMMARY May 2012
Variance From Prior Year

(In \$ millions)	May-11	May-12	\$	%
Income Tax	233.27	268.49	35.22	15.1%
Gross Production	95.63	63.11	-32.52	-34.0%
Sales Tax (1)	313.97	335.54	21.57	6.9%
Motor Vehicle	55.76	62.25	6.49	11.6%
Other Sources (2)	113.52	129.50	15.98	14.1%
TOTAL REVENUE	812.14	858.89	46.74	5.8%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



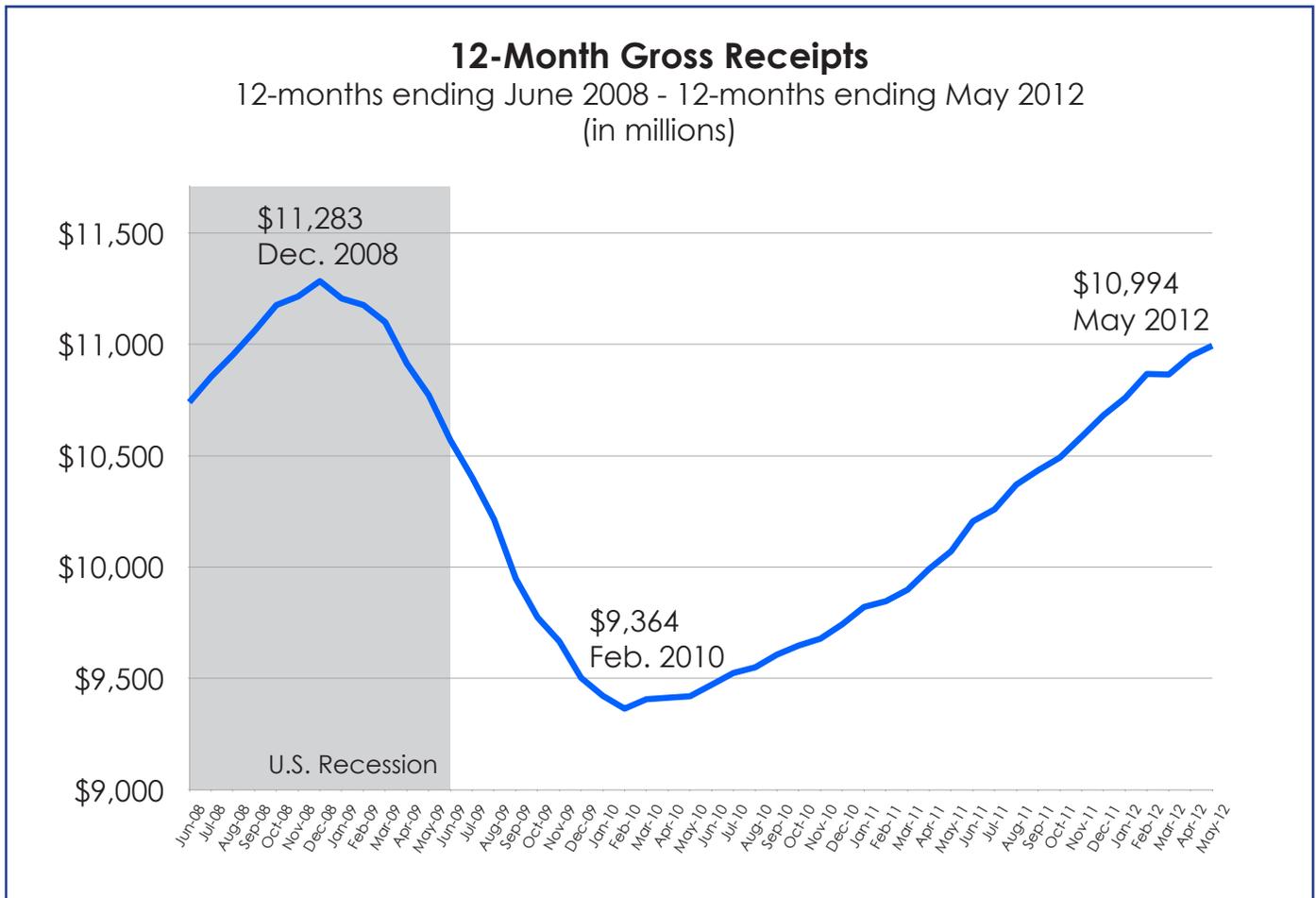
Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending June 2011 - May 2012		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	June 2010 - May 2011	June 2011 - May 2012	\$	%
Income Tax	3,432.81	3,853.35	420.54	12.3%
Gross Production	955.47	939.95	-15.52	-1.6%
Sales Tax (1)	3,694.79	3,998.67	303.88	8.2%
Motor Vehicle	630.23	688.79	58.56	9.3%
Other Sources (2)	1,357.37	1,512.97	155.60	11.5%
TOTAL REVENUE	10,070.67	10,993.73	923.07	9.2%

(1) Includes Collections for Counties and Municipalities

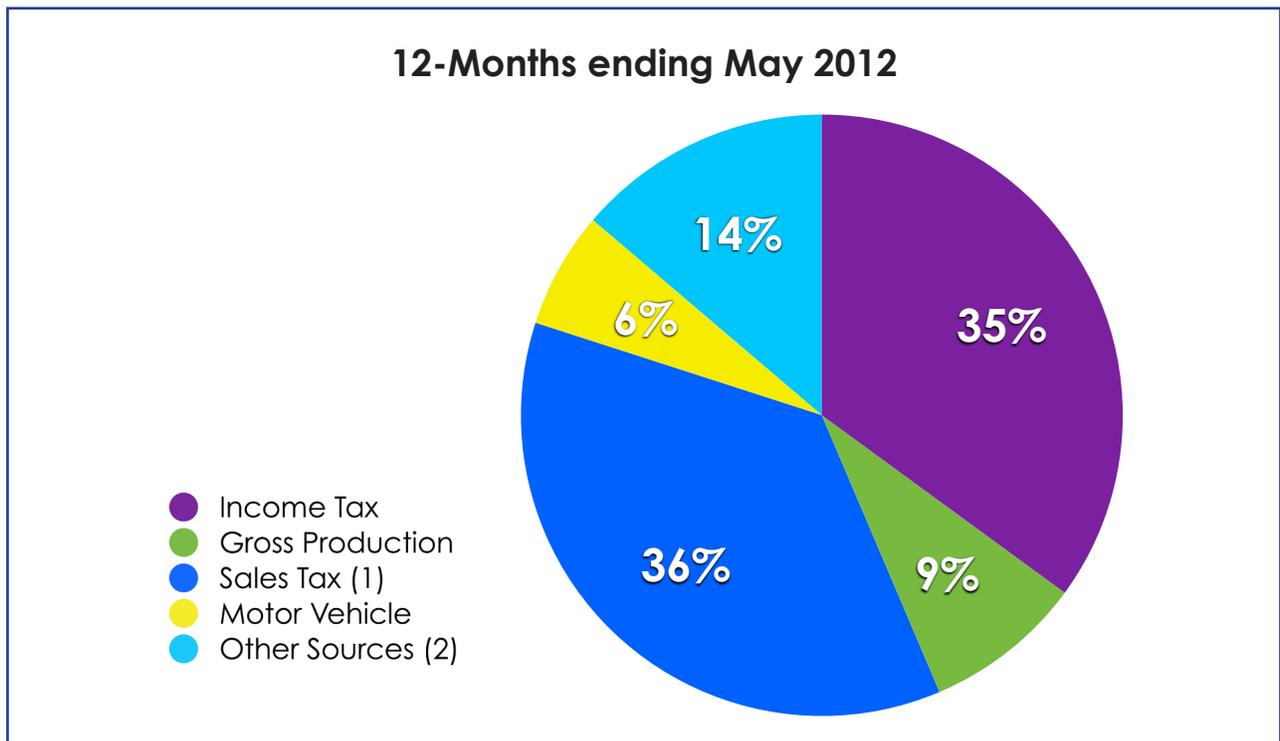
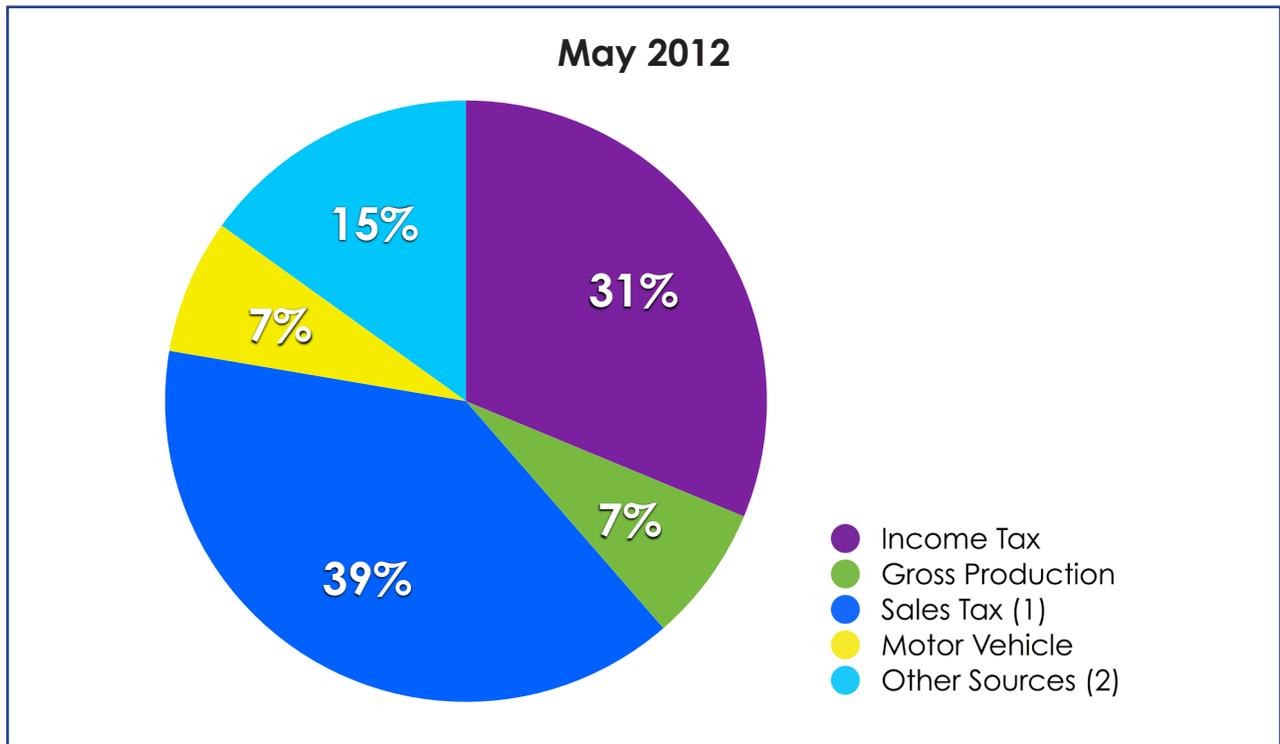
(2) Gross Collections from OTC

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Gross Receipts to Treasury

Revenue Sources as Percentage of Whole



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC