

Gross Receipts to Treasury

PRELIMINARY

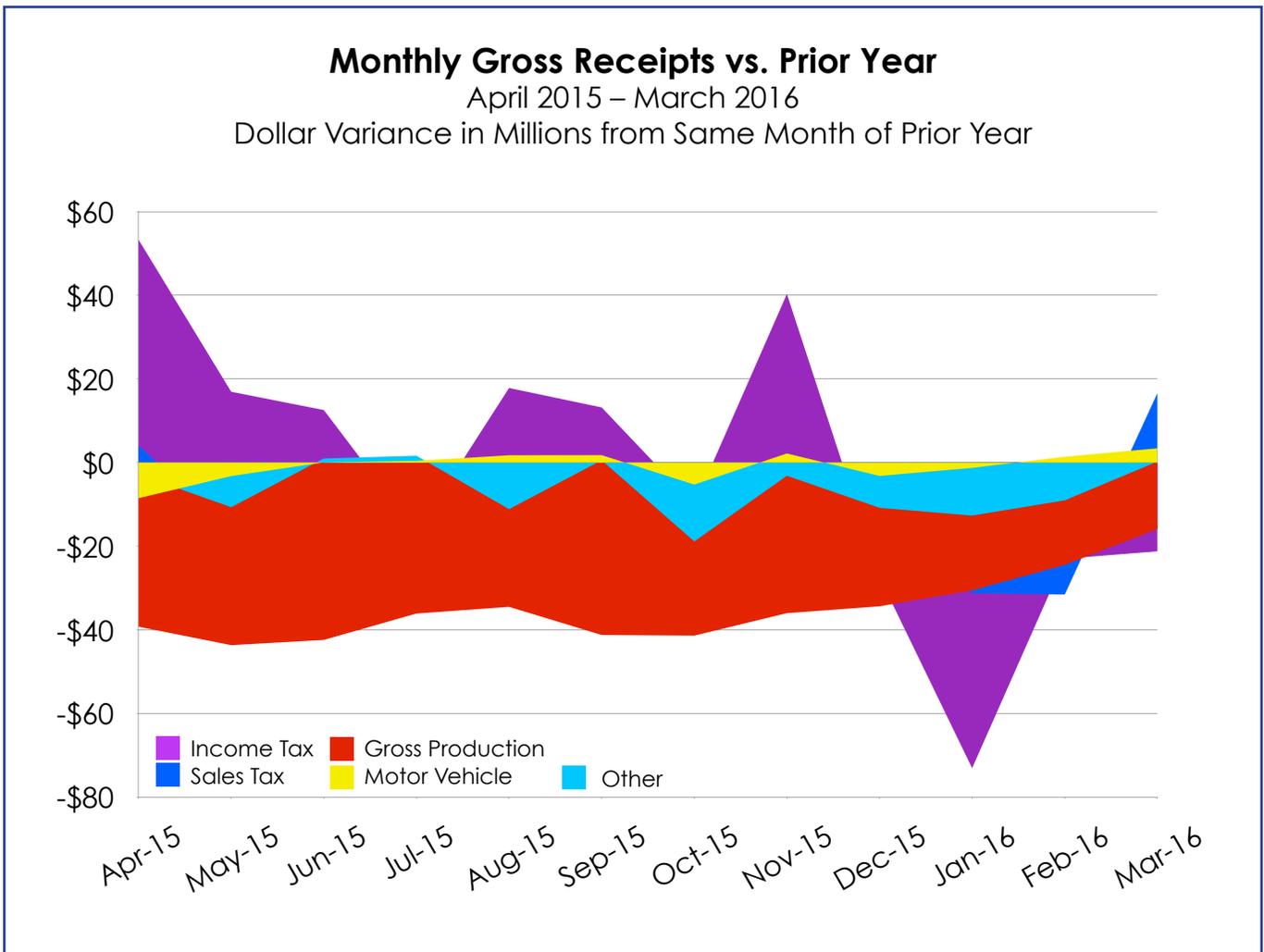
MONTHLY COMPARISON

(In \$ millions)	March-15	March-16	Variance From Prior Year	
			\$	%
Income Tax	388.74	367.51	-21.22	-5.5%
Gross Production	39.57	23.68	-15.89	-40.2%
Sales Tax (1)	335.98	352.57	16.60	4.9%
Motor Vehicle	61.71	65.11	3.41	5.5%
Other Sources (2)	131.33	131.56	0.23	0.2%
TOTAL REVENUE	957.32	940.44	-16.88	-1.8%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



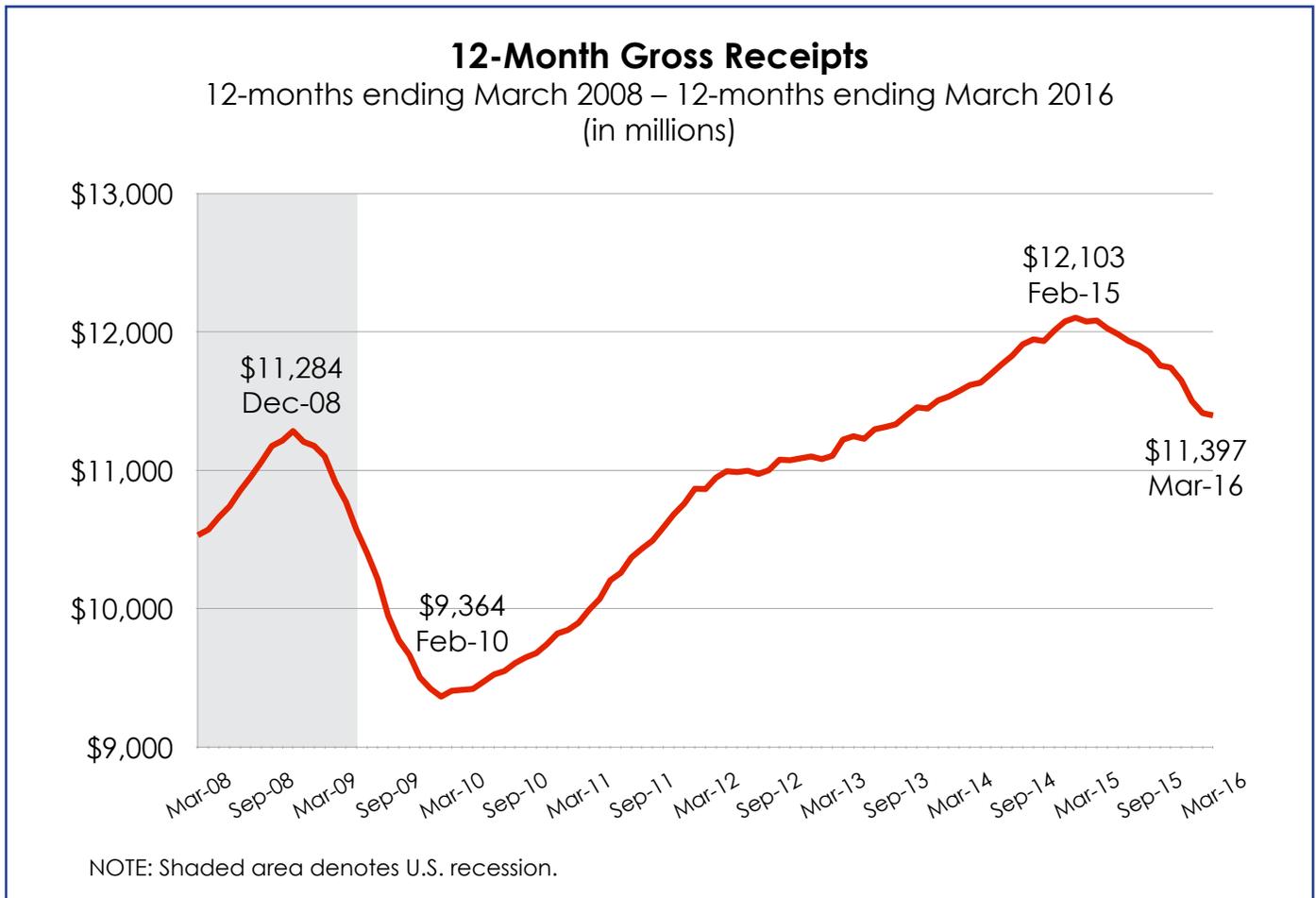
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PRELIMINARY (In \$ millions)	12 Month Period Ending April 2015 - March 2016		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Apr 2014 - Mar 2015	Apr 2015 - Mar 2016	\$	%
Income Tax	4,320.95	4,303.63	-17.32	-0.4%
Gross Production	823.16	403.36	-419.81	-51.0%
Sales Tax (1)	4,489.23	4,333.69	-155.53	-3.5%
Motor Vehicle	777.96	767.45	-10.51	-1.4%
Other Sources (2)	1,664.36	1,588.59	-75.77	-4.6%
TOTAL REVENUE	12,075.66	11,396.72	-678.93	-5.6%

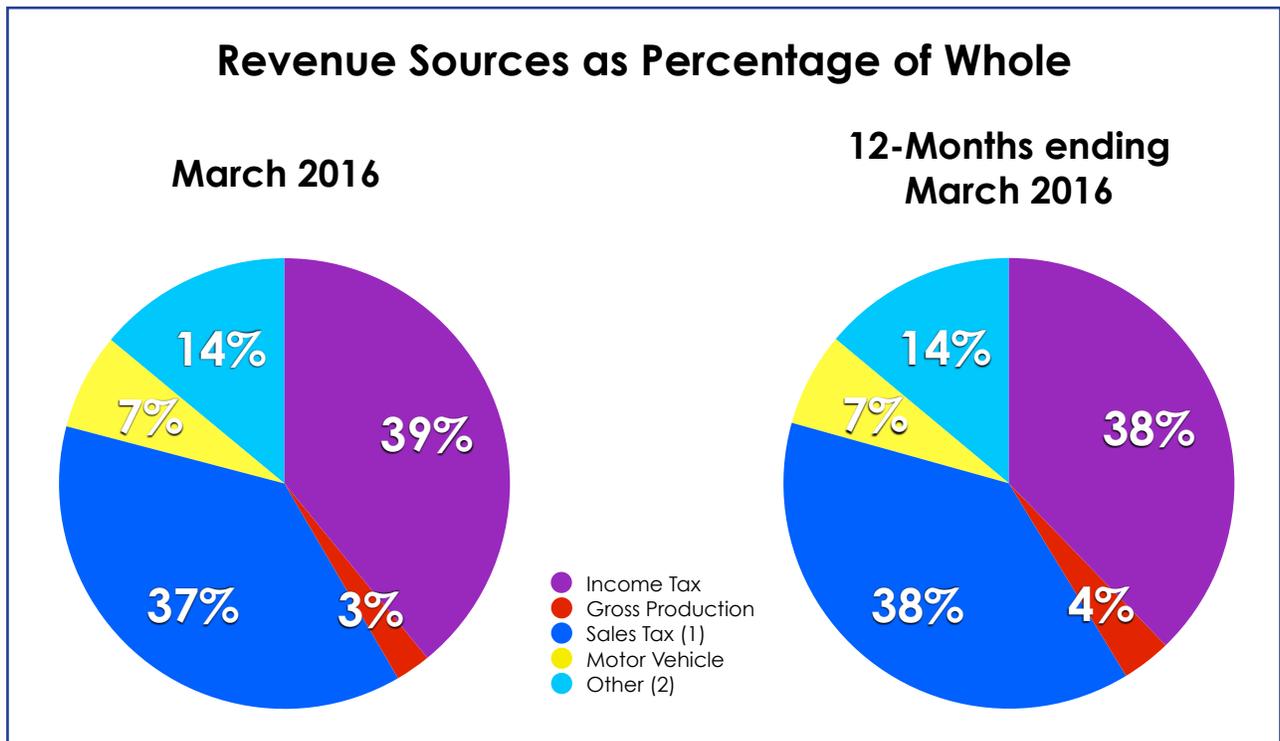
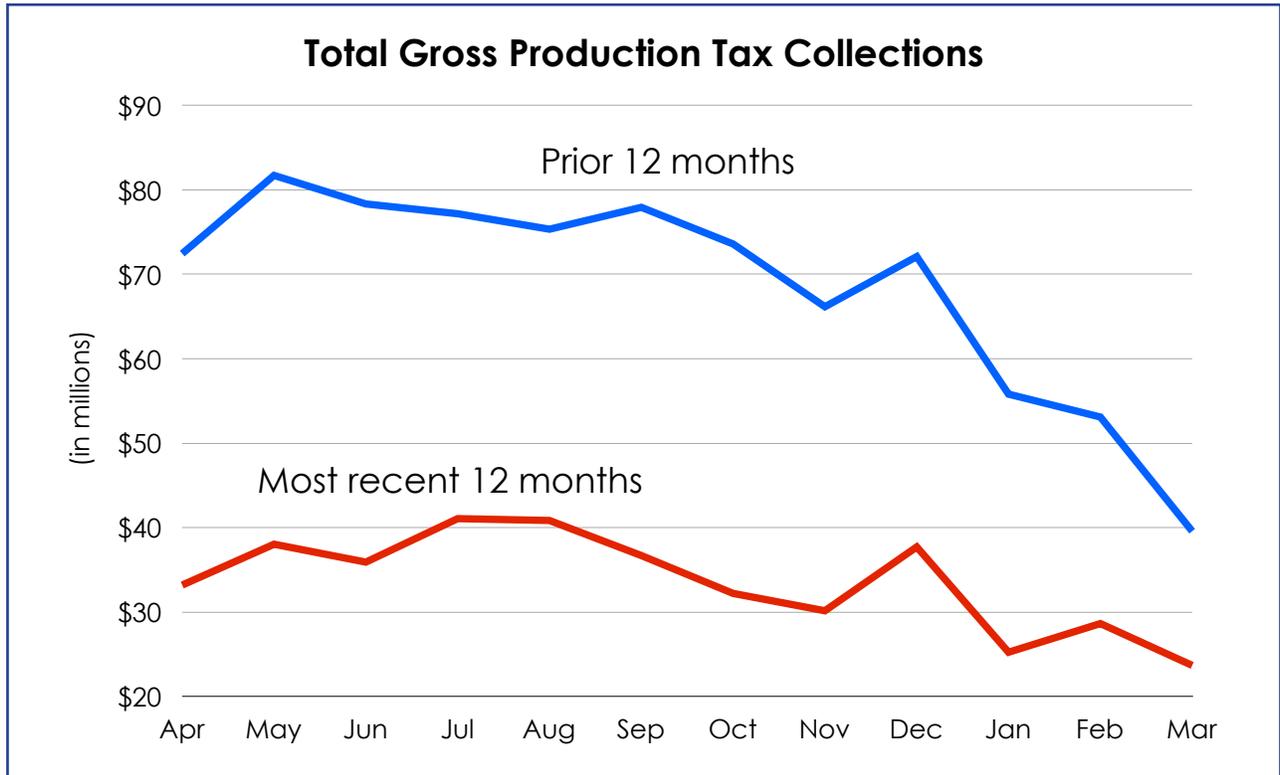
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