

Gross Receipts to Treasury

PRELIMINARY

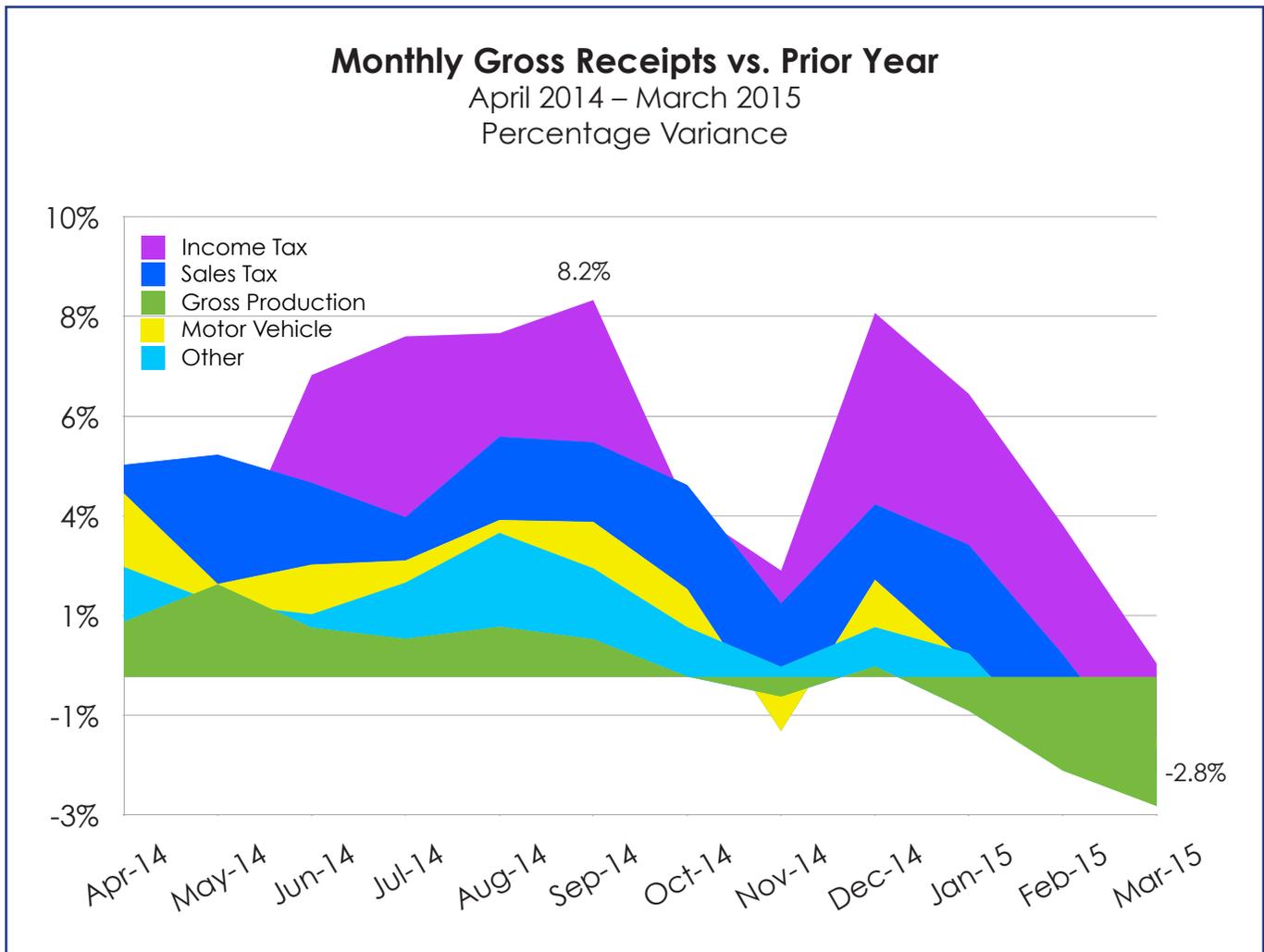
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	March-14	March-15	\$	%
Income Tax	387.32	388.74	1.41	0.4%
Gross Production	75.57	39.57	-36.00	-47.6%
Sales Tax (1)	343.84	335.98	-7.86	-2.3%
Motor Vehicle	58.91	61.71	2.79	4.7%
Other Sources (2)	119.38	131.33	11.95	10.0%
TOTAL REVENUE	985.02	957.32	-27.71	-2.8%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



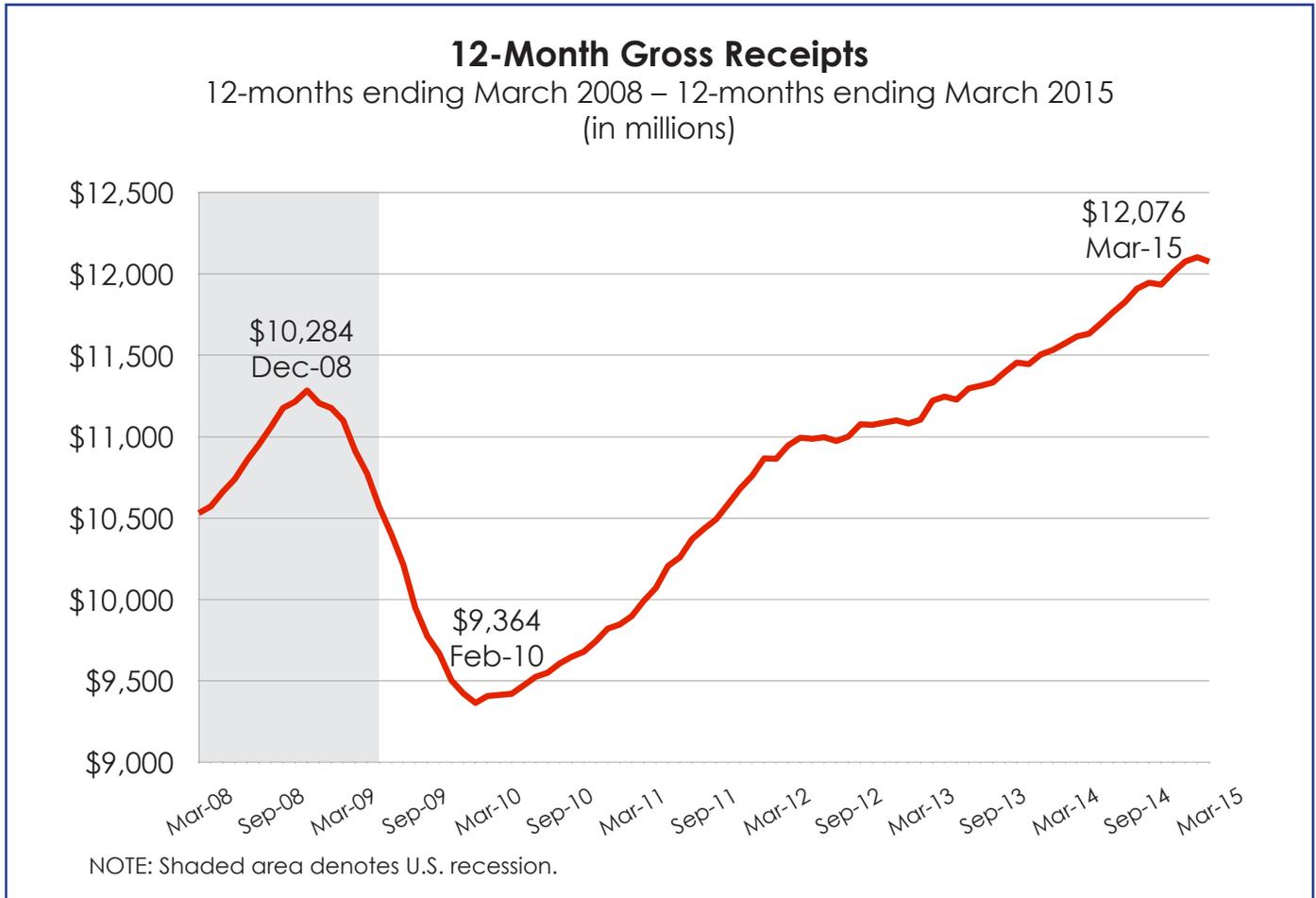
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PRELIMINARY (In \$ millions)	12 Month Period Ending April 2014-March 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	April 2013 - March 2014	April 2014 - March 2015	\$	%
Income Tax	4,153.23	4,320.95	167.72	4.0%
Gross Production	816.53	823.16	6.63	0.8%
Sales Tax (1)	4,298.54	4,489.23	190.69	4.4%
Motor Vehicle	751.84	777.96	26.12	3.5%
Other Sources (2)	1,553.29	1,664.36	111.07	7.2%
TOTAL REVENUE	11,573.43	12,075.66	502.22	4.3%

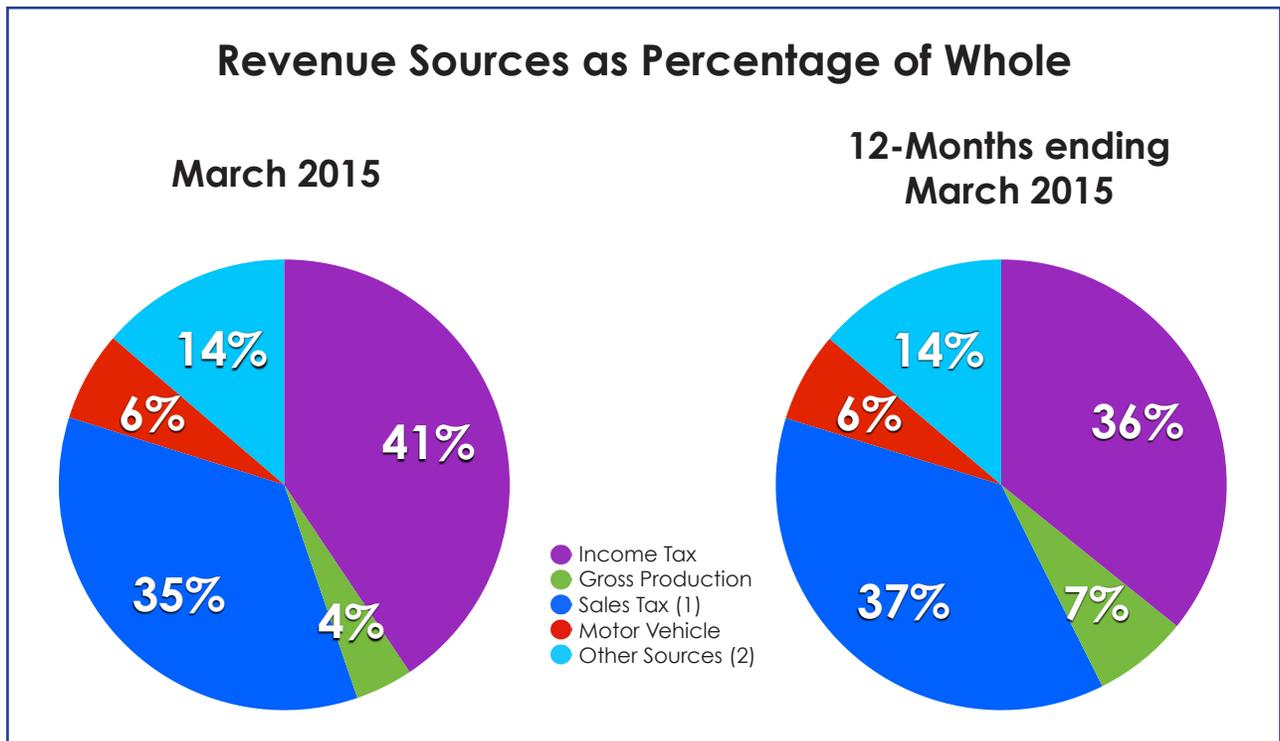
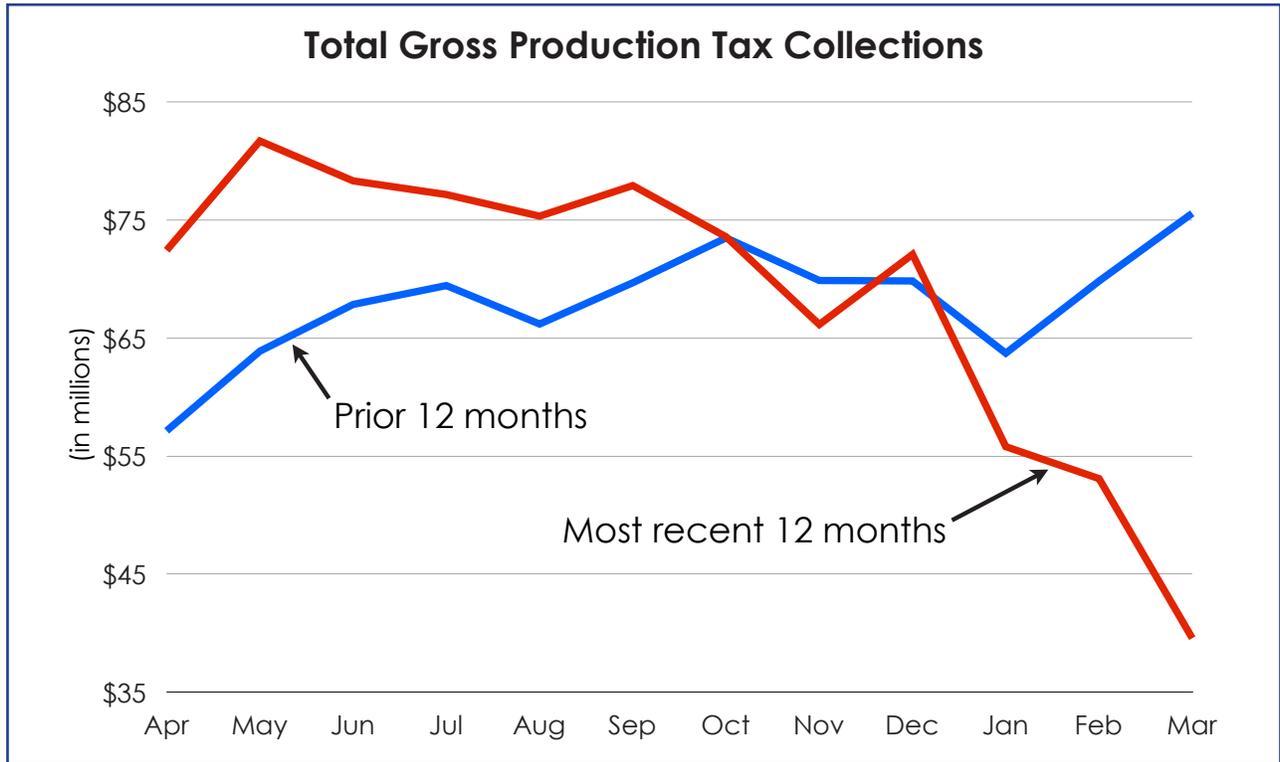
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