

Gross Receipts to Treasury

PRELIMINARY

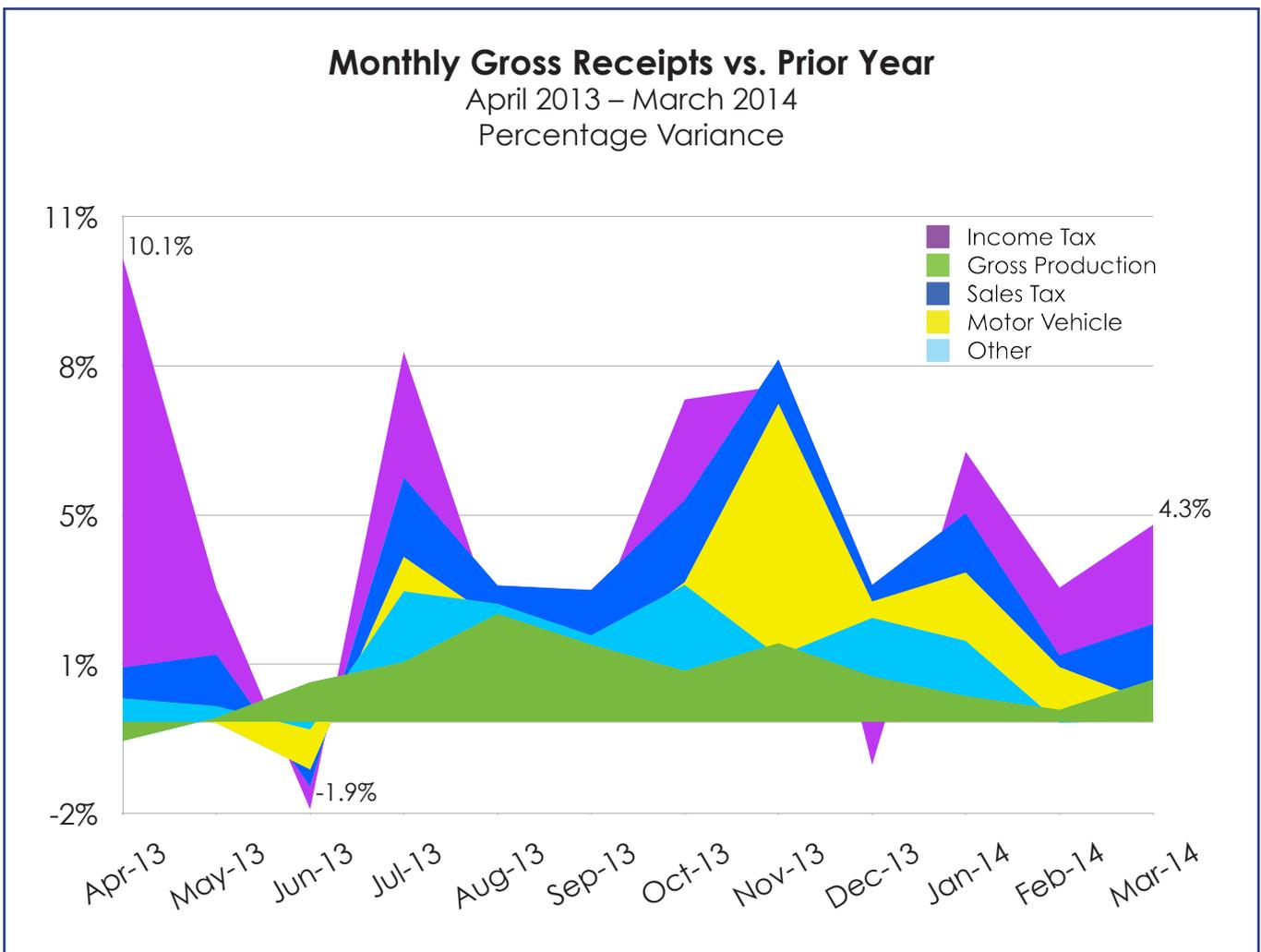
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	March-13	March-14	\$	%
Income Tax	366.92	387.32	20.40	5.6%
Gross Production	66.87	75.57	8.69	13.0%
Sales Tax (1)	327.58	343.84	16.26	5.0%
Motor Vehicle	55.56	58.91	3.36	6.0%
Other Sources (2)	127.63	119.38	-8.25	-6.5%
TOTAL REVENUE	944.56	985.02	40.46	4.3%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



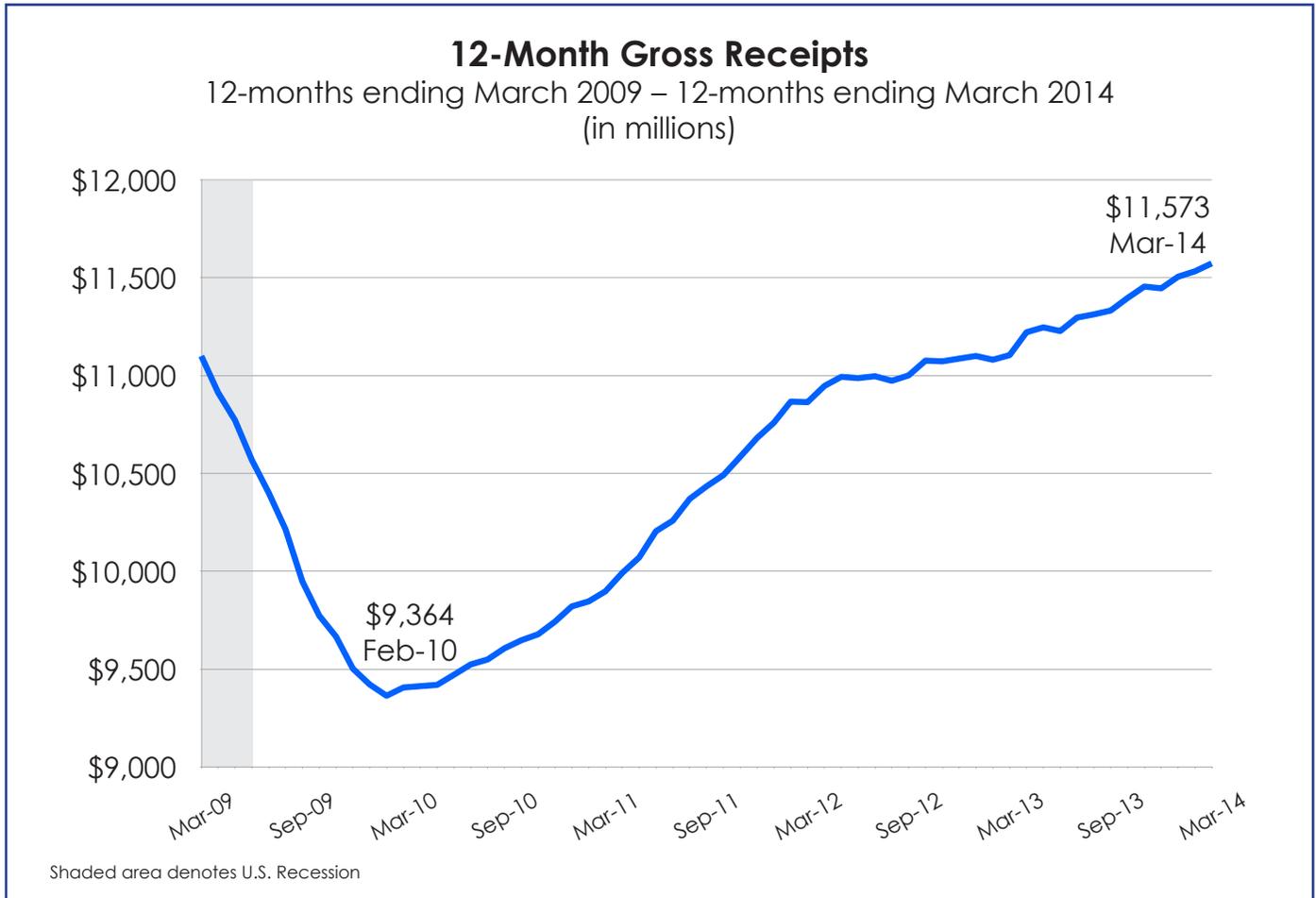
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PRELIMINARY (In \$ millions)	12 Month Period Ending Apr 2013 - Mar 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Apr 2012 - Mar 2013	Apr 2013 - Mar 2014	\$	%
Income Tax	4,013.21	4,153.23	140.02	3.5%
Gross Production	710.53	816.53	106.00	14.9%
Sales Tax (1)	4,186.00	4,298.54	112.54	2.7%
Motor Vehicle	690.23	751.84	61.61	8.9%
Other Sources (2)	1,504.70	1,553.29	48.59	3.2%
TOTAL REVENUE	11,104.67	11,573.43	468.77	4.2%

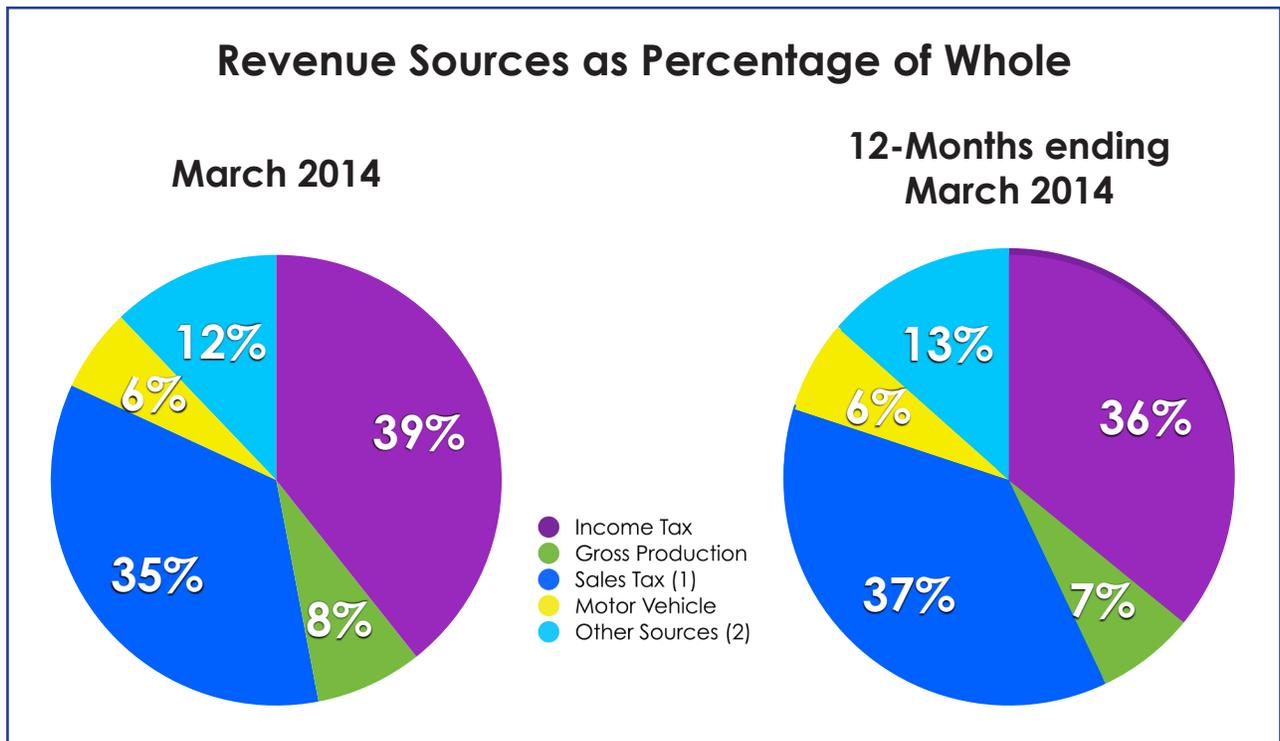
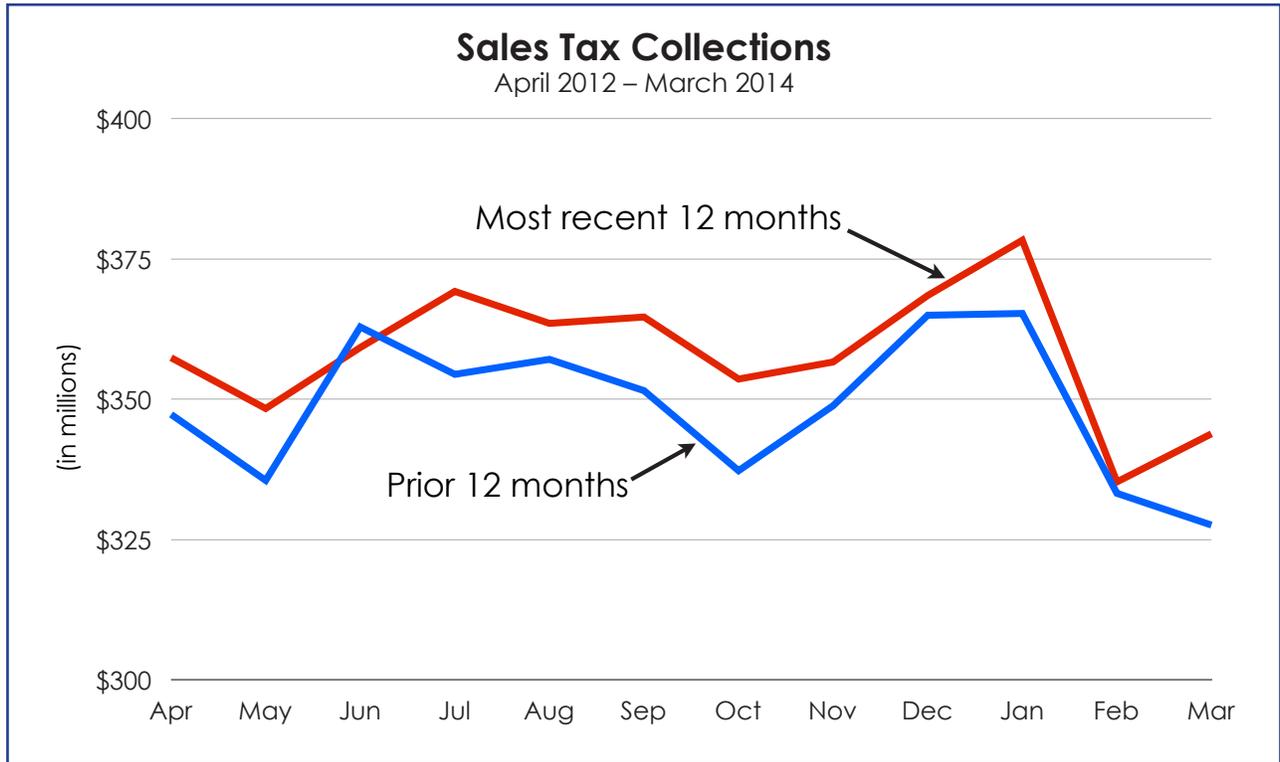
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