

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

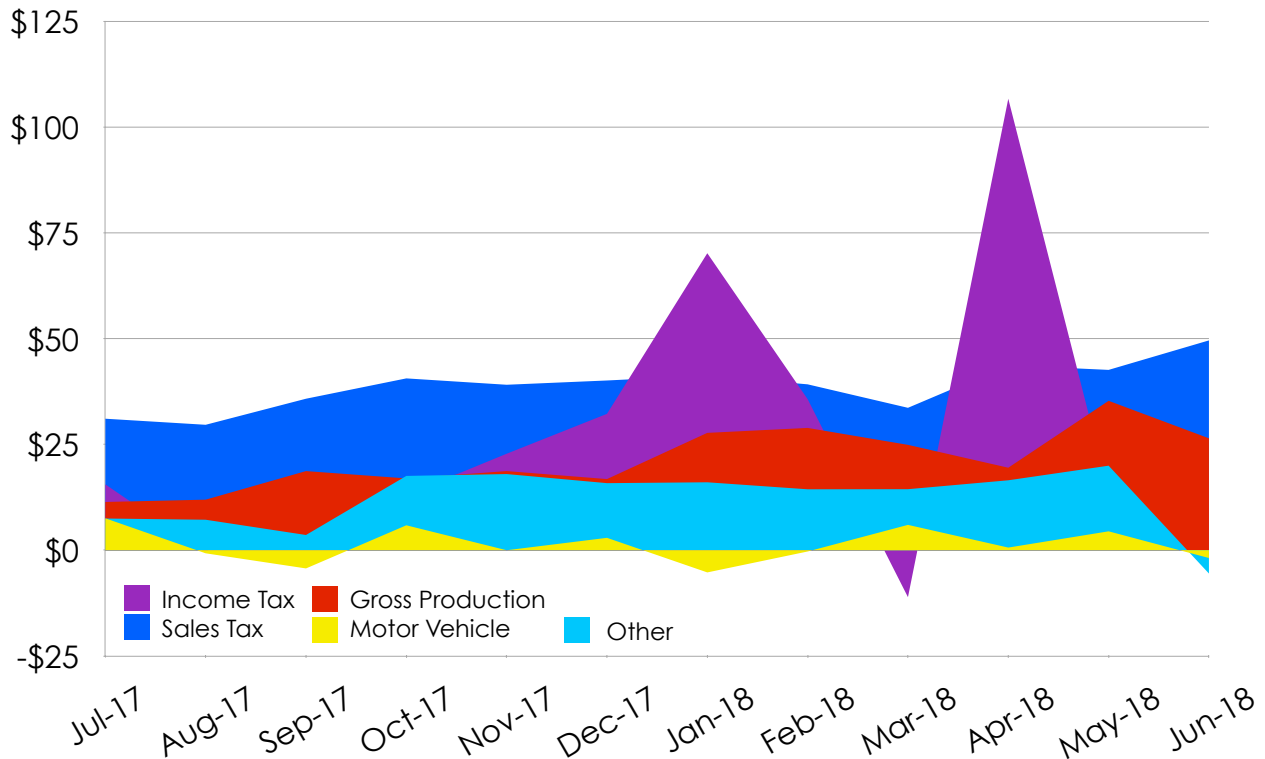
(In \$ millions)	June-17	June-18	Variance From Prior Year	
			\$	%
Income Tax	371.7	389.7	18.0	4.8%
Gross Production	41.6	68.1	26.4	63.5%
Sales Tax (1)	373.5	423.1	49.6	13.3%
Motor Vehicle	69.3	67.5	(1.8)	-2.7%
Other Sources (2)	156.6	151.1	(5.5)	-3.5%
TOTAL REVENUE	1,012.8	1,099.4	86.7	8.6%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year
 Fiscal Year 2018 (July 2017 – June 2018)
 Dollar Variance in Millions from Same Month of Prior Year



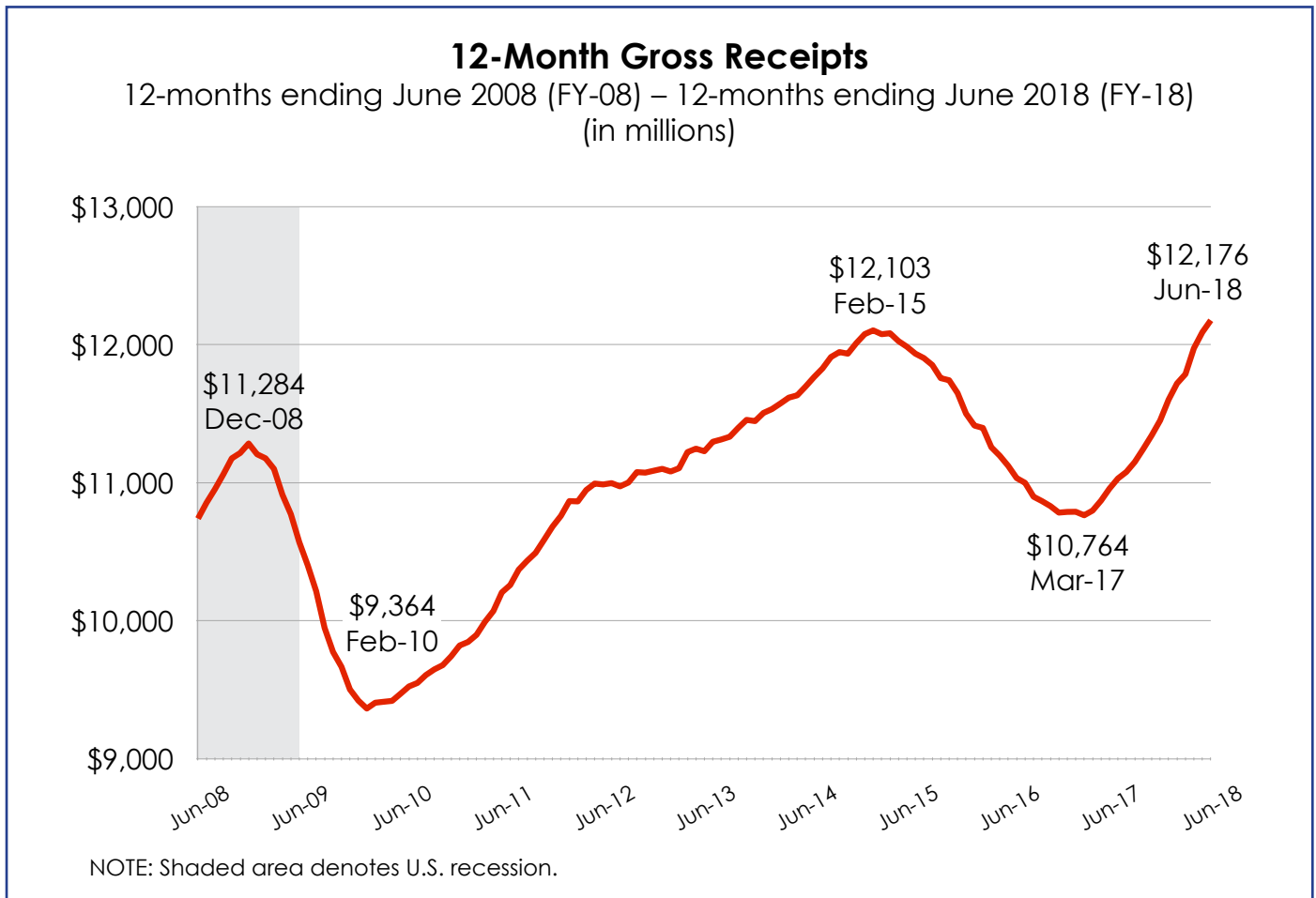
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PRELIMINARY (In \$ millions)	12 Month Period Ending Jul 17 - Jun 18		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Jul 16 - Jun 17	Jul 17 - Jun 18	\$	%
Income Tax	3,925.1	4,259.9	334.8	8.5%
Gross Production	442.7	699.9	257.2	58.1%
Sales Tax (1)	4,218.4	4,684.8	466.4	11.1%
Motor Vehicle	753.6	768.7	15.1	2.0%
Other Sources (2)	1,617.6	1,763.1	145.5	9.0%
TOTAL REVENUE	10,957.4	12,176.4	1,219.0	11.1%

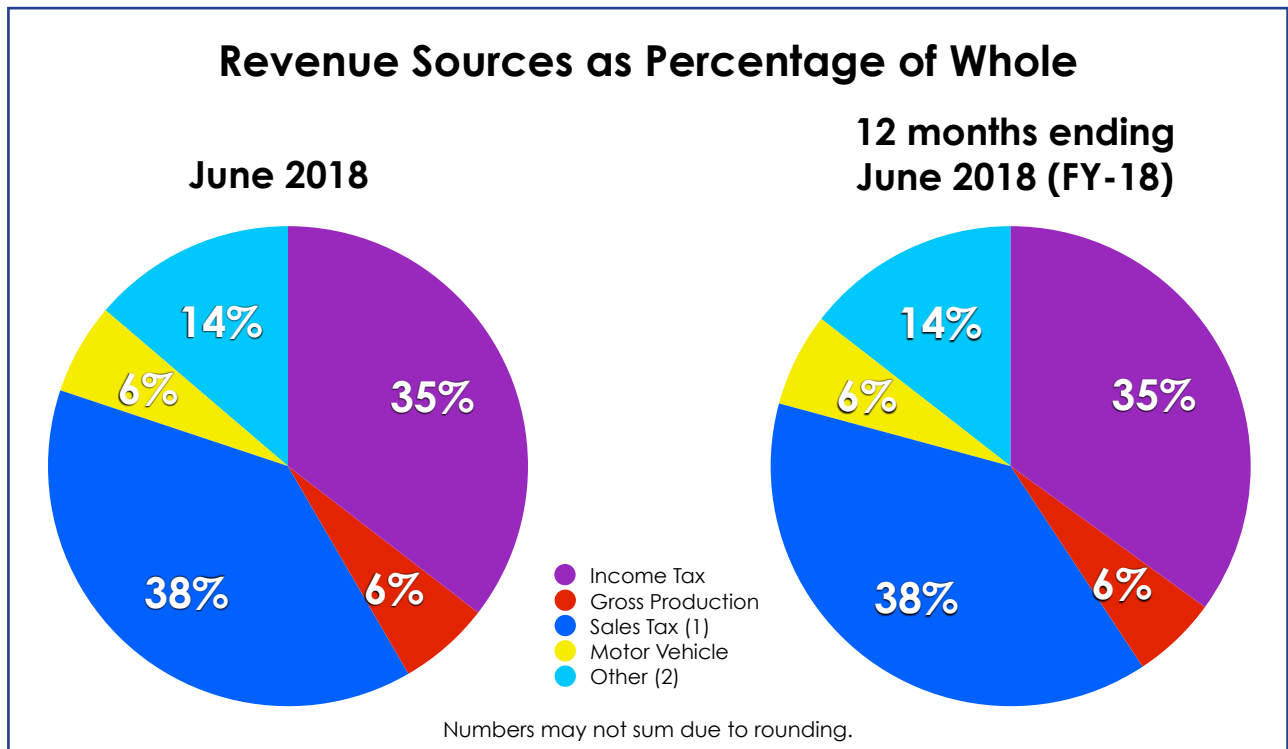
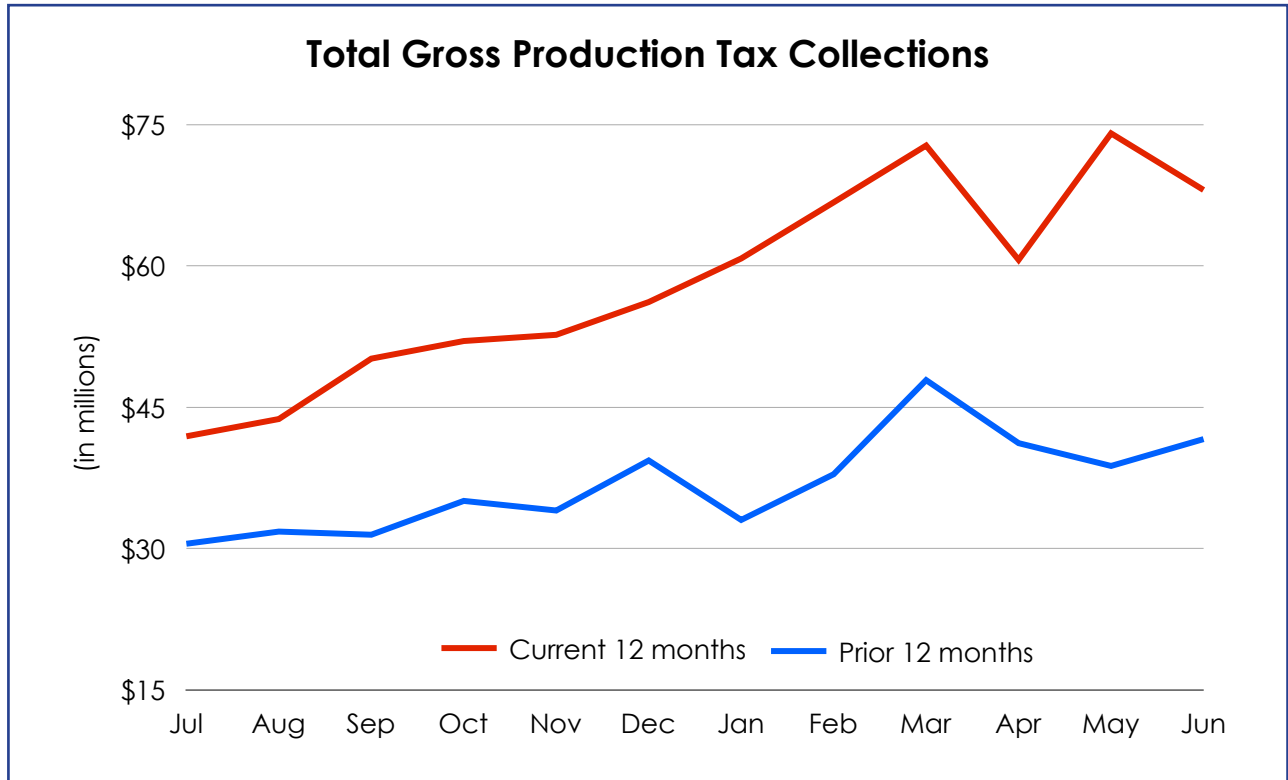
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