

Gross Receipts to Treasury

PRELIMINARY

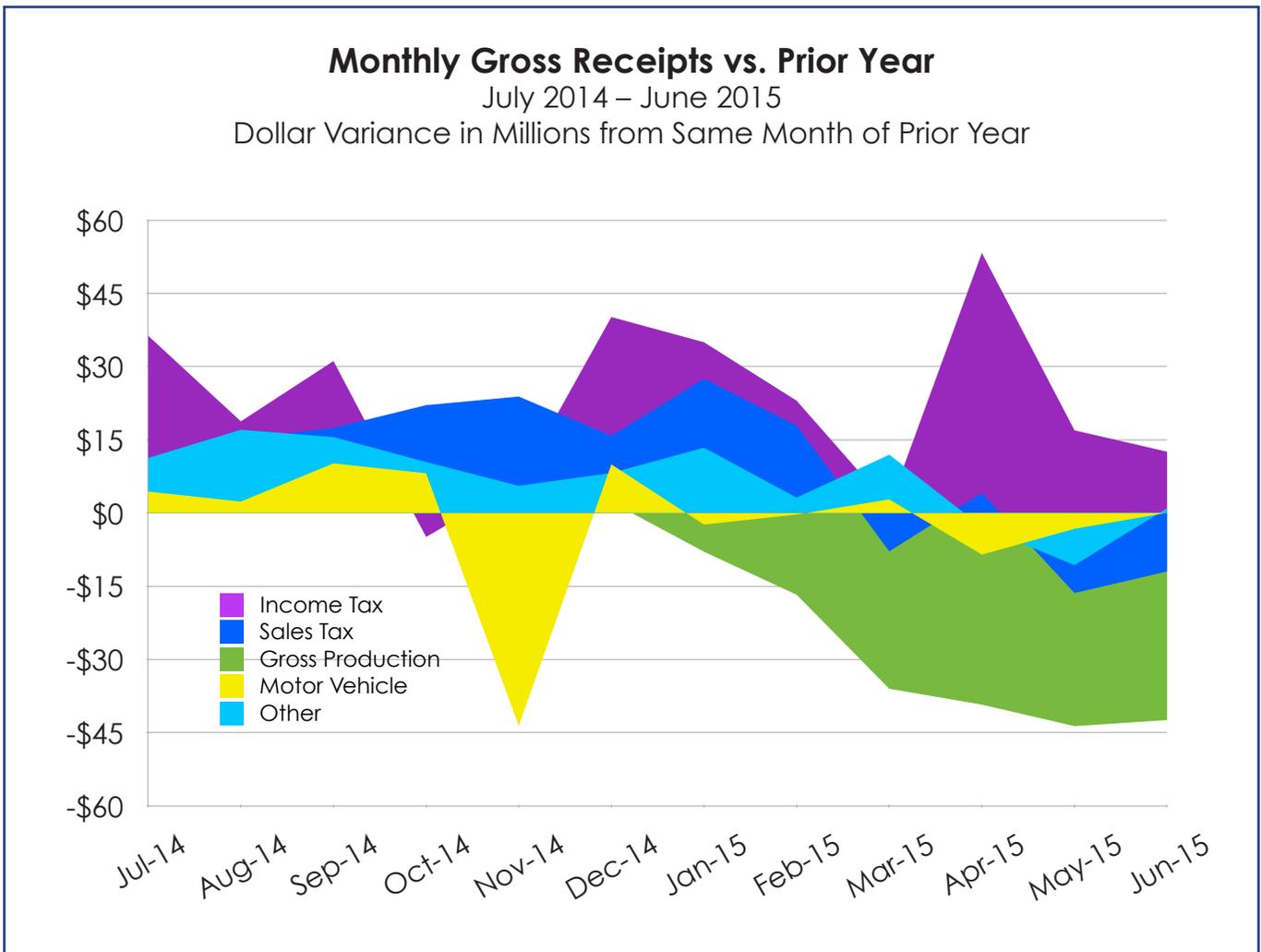
MONTHLY COMPARISON

(In \$ millions)	June-14	June-15	Variance From Prior Year	
			\$	%
Income Tax	394.36	406.92	12.56	3.2%
Gross Production	78.32	35.91	-42.41	-54.1%
Sales Tax (1)	376.62	364.65	-11.97	-3.2%
Motor Vehicle	69.35	69.39	0.04	0.1%
Other Sources (2)	121.51	122.49	0.98	0.8%
TOTAL REVENUE	1,040.15	999.36	-40.79	-3.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



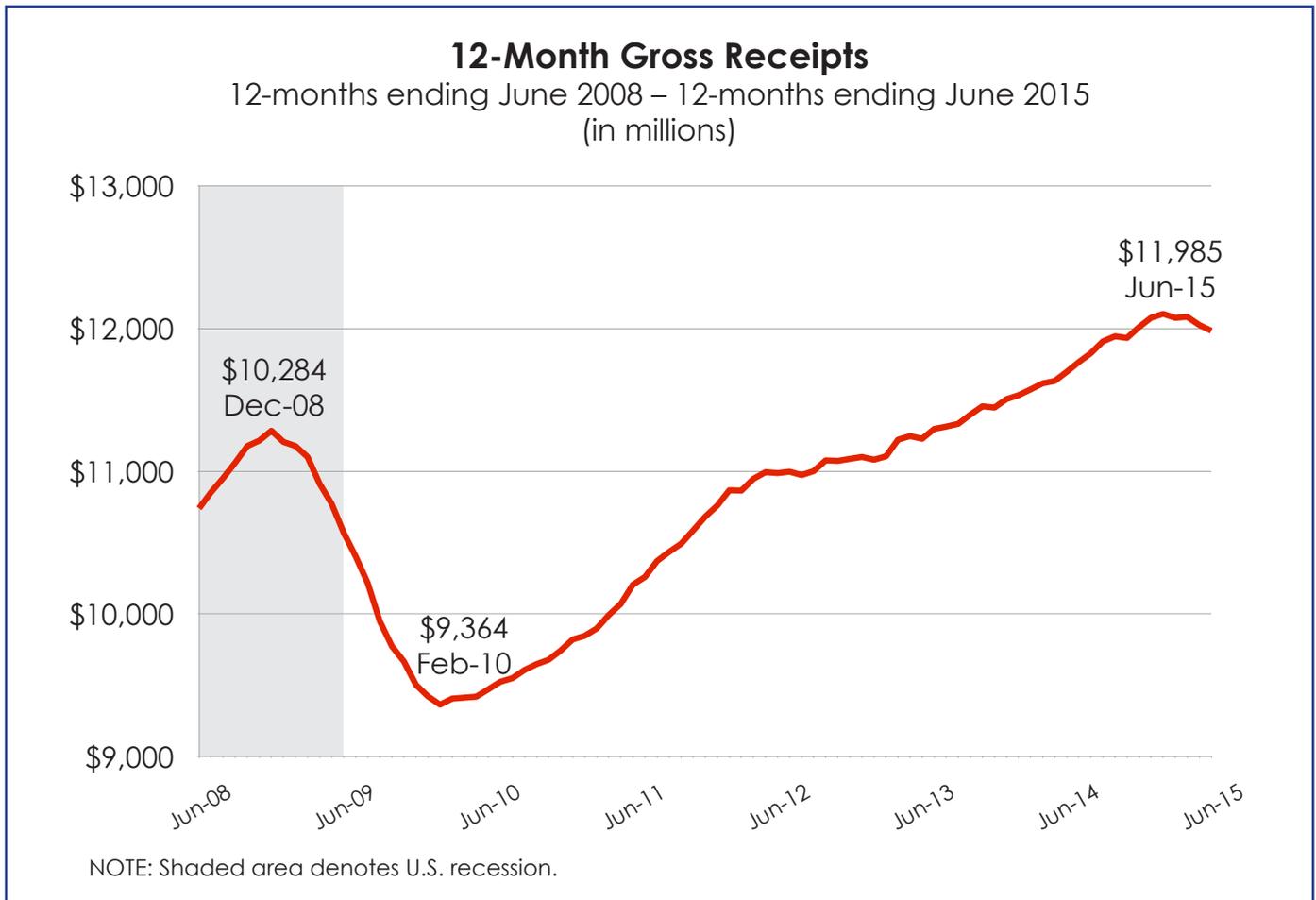
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PRELIMINARY (In \$ millions)	12 Month Period Ending July 2014-June 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	July 2013 - June 2014	July 2014 - June 2015	\$	%
Income Tax	4,133.95	4,403.73	269.78	6.5%
Gross Production	860.11	697.85	-162.26	-18.9%
Sales Tax (1)	4,348.67	4,464.94	116.27	2.7%
Motor Vehicle	786.45	766.25	-20.20	-2.6%
Other Sources (2)	1,567.78	1,651.85	84.07	5.4%
TOTAL REVENUE	11,696.95	11,984.61	287.66	2.5%

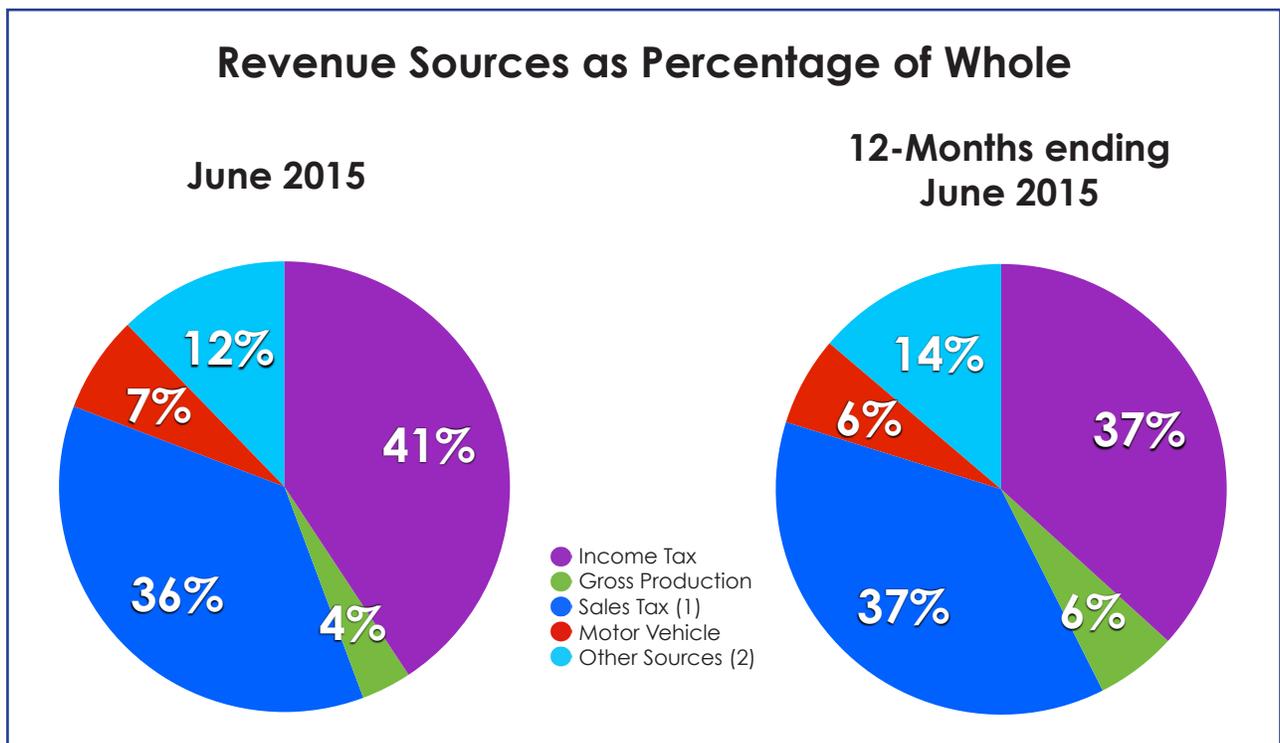
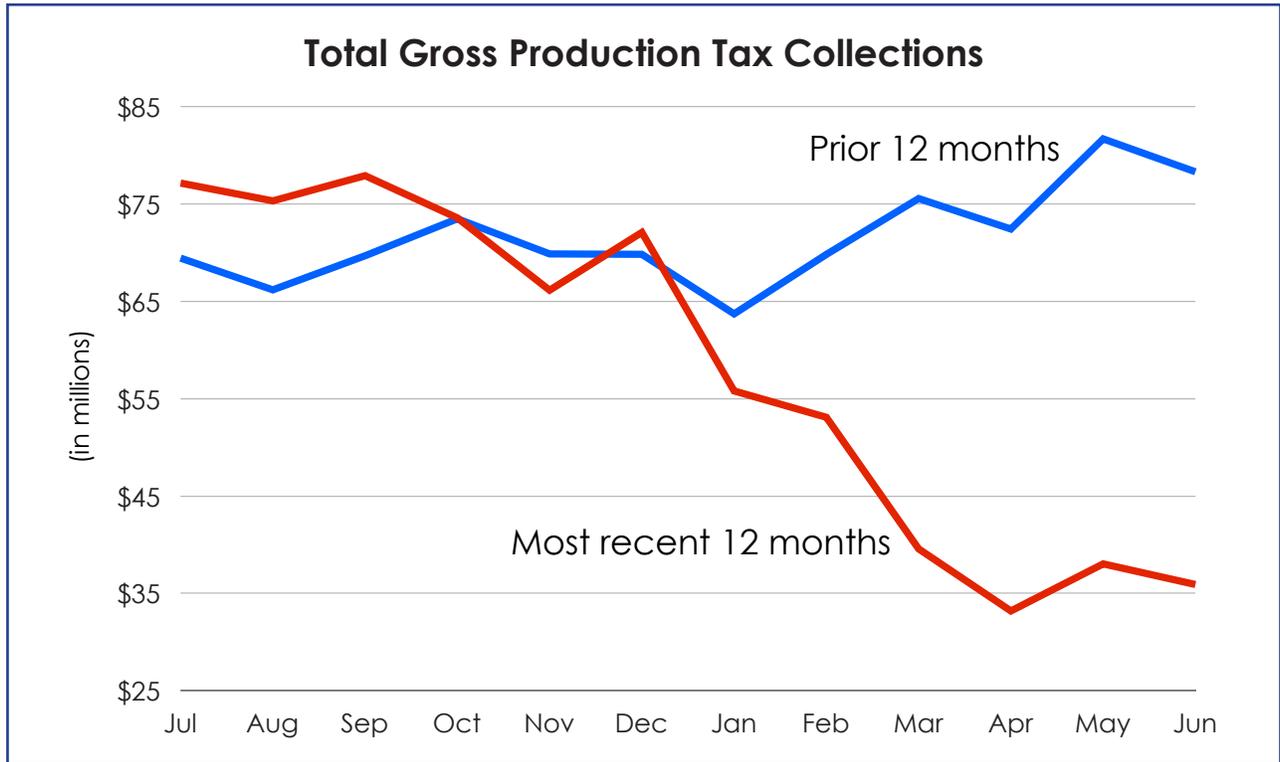
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