

Gross Receipts to Treasury

PRELIMINARY

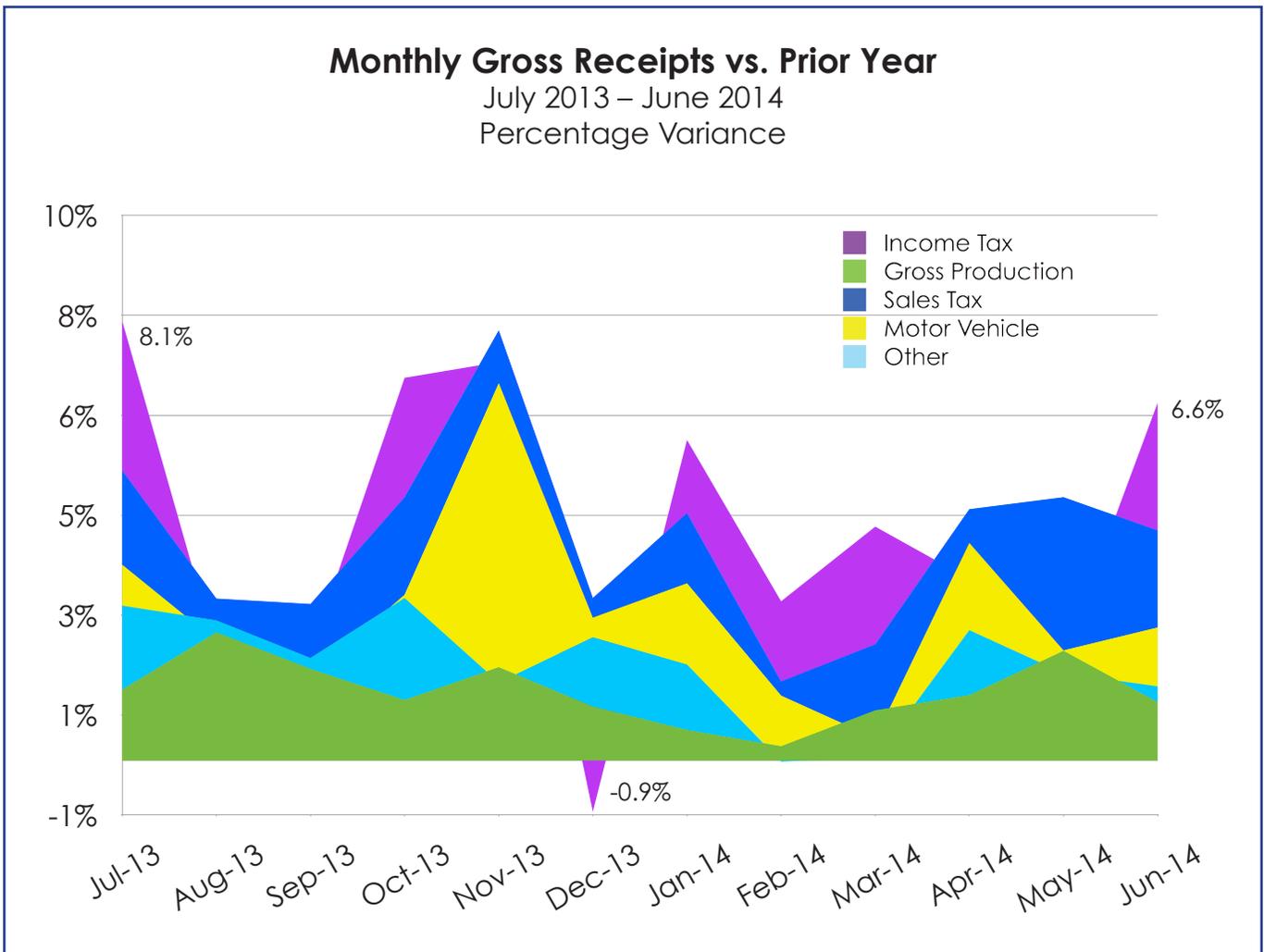
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	June-13	June-14	\$	%
Income Tax	371.52	394.36	22.84	6.1%
Gross Production	67.85	78.32	10.47	15.4%
Sales Tax (1)	359.22	376.62	17.40	4.8%
Motor Vehicle	58.84	69.35	10.51	17.9%
Other Sources (2)	118.63	121.51	2.88	2.4%
TOTAL REVENUE	976.06	1,040.15	64.09	6.6%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



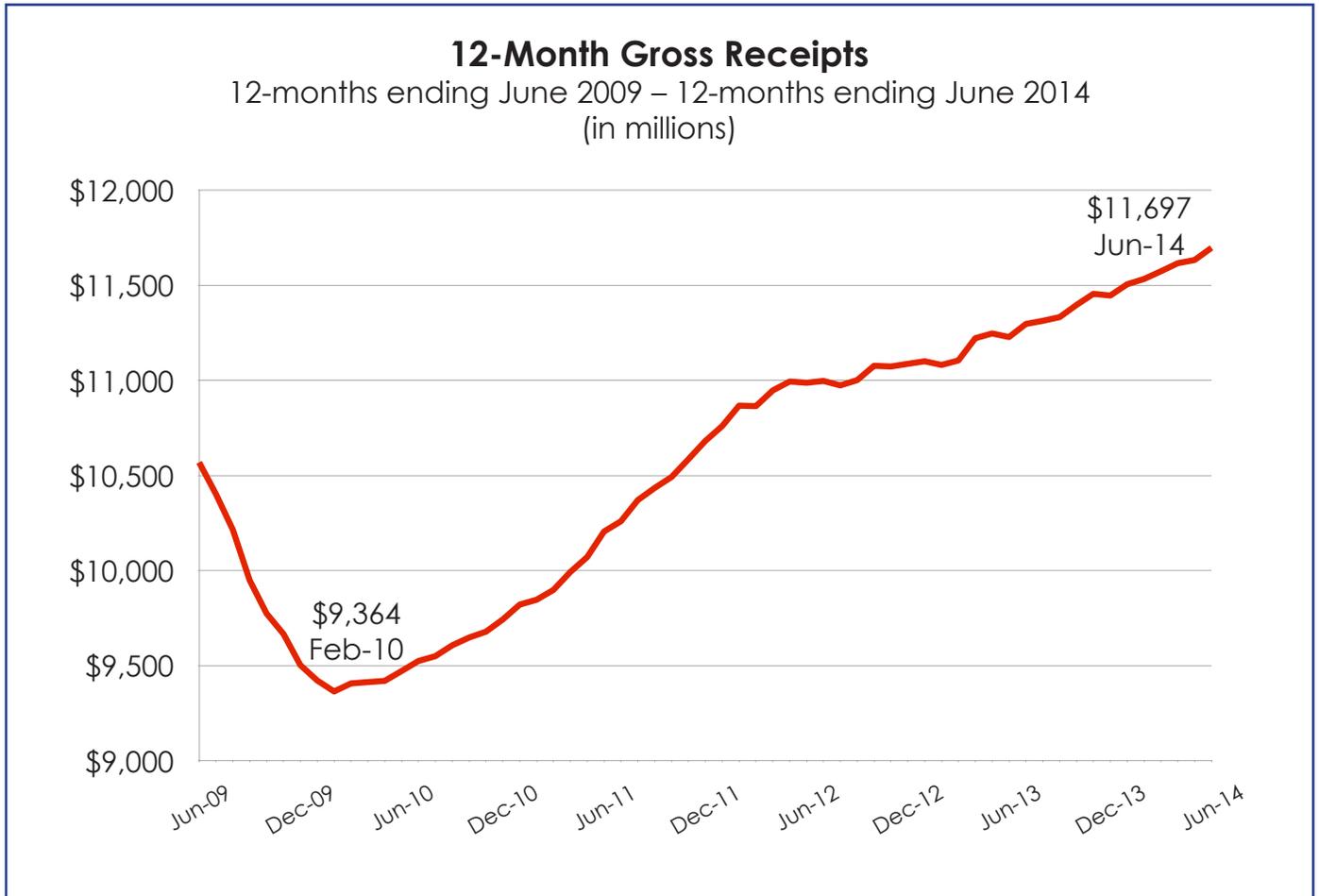
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PRELIMINARY (In \$ millions)	12 Month Period Ending July 2013 - June 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	July 2012 - June 2013	July 2013 - June 2014	\$	%
Income Tax	4,123.86	4,133.95	10.09	0.2%
Gross Production	715.07	860.11	145.04	20.3%
Sales Tax (1)	4,205.26	4,348.67	143.41	3.4%
Motor Vehicle	676.10	786.45	110.35	16.3%
Other Sources (2)	1,507.39	1,567.78	60.38	4.0%
TOTAL REVENUE	11,227.69	11,696.95	469.27	4.2%

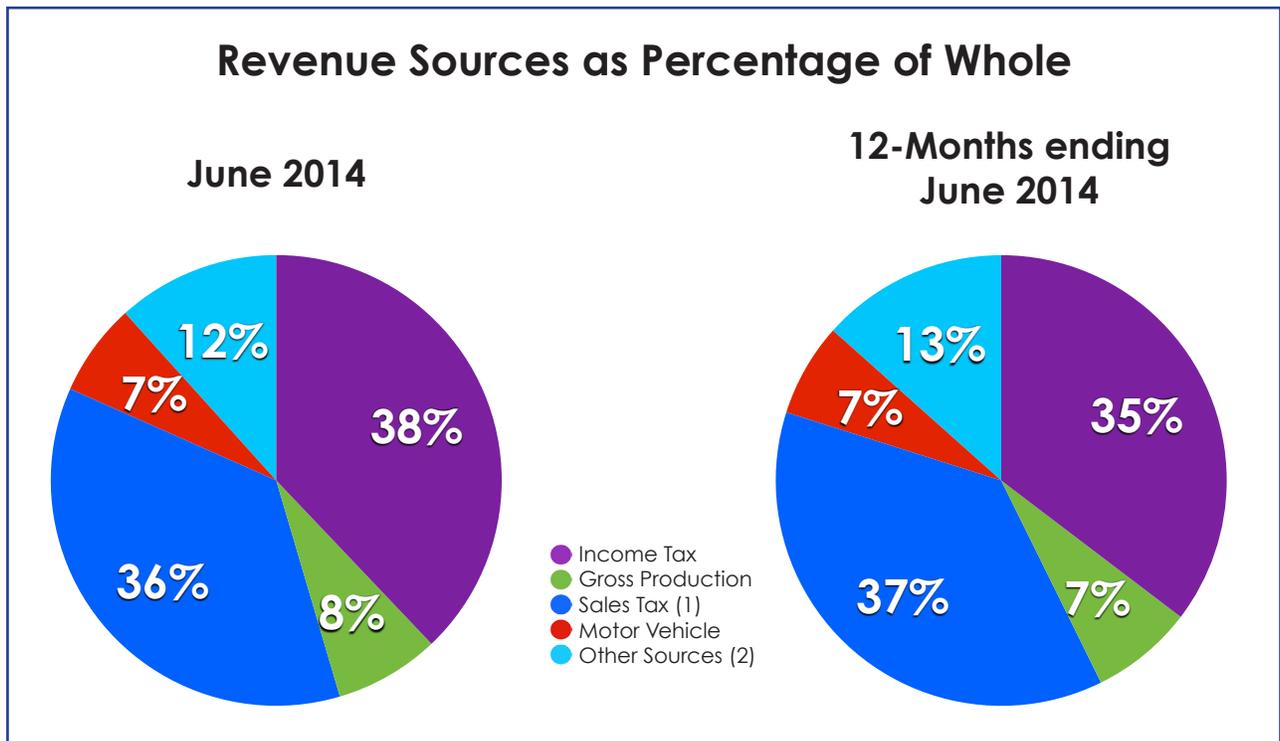
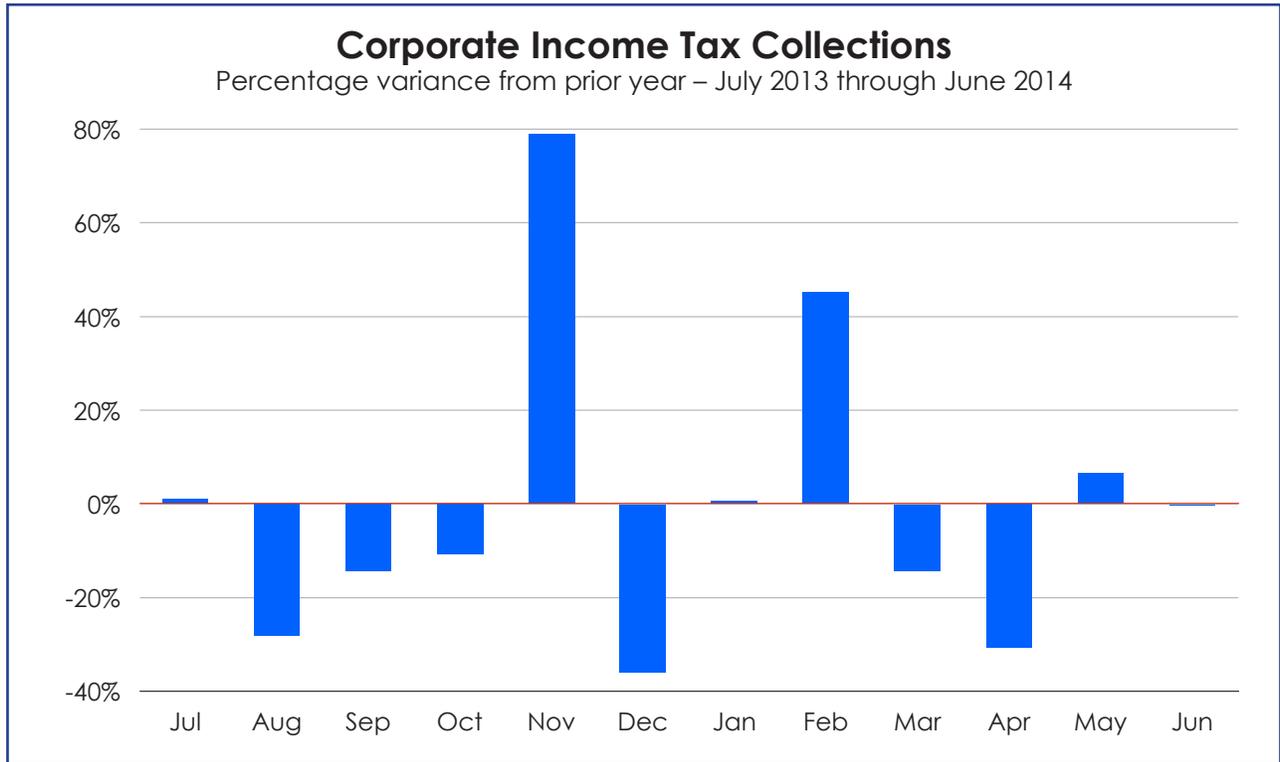
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