

Gross Receipts to Treasury

PRELIMINARY

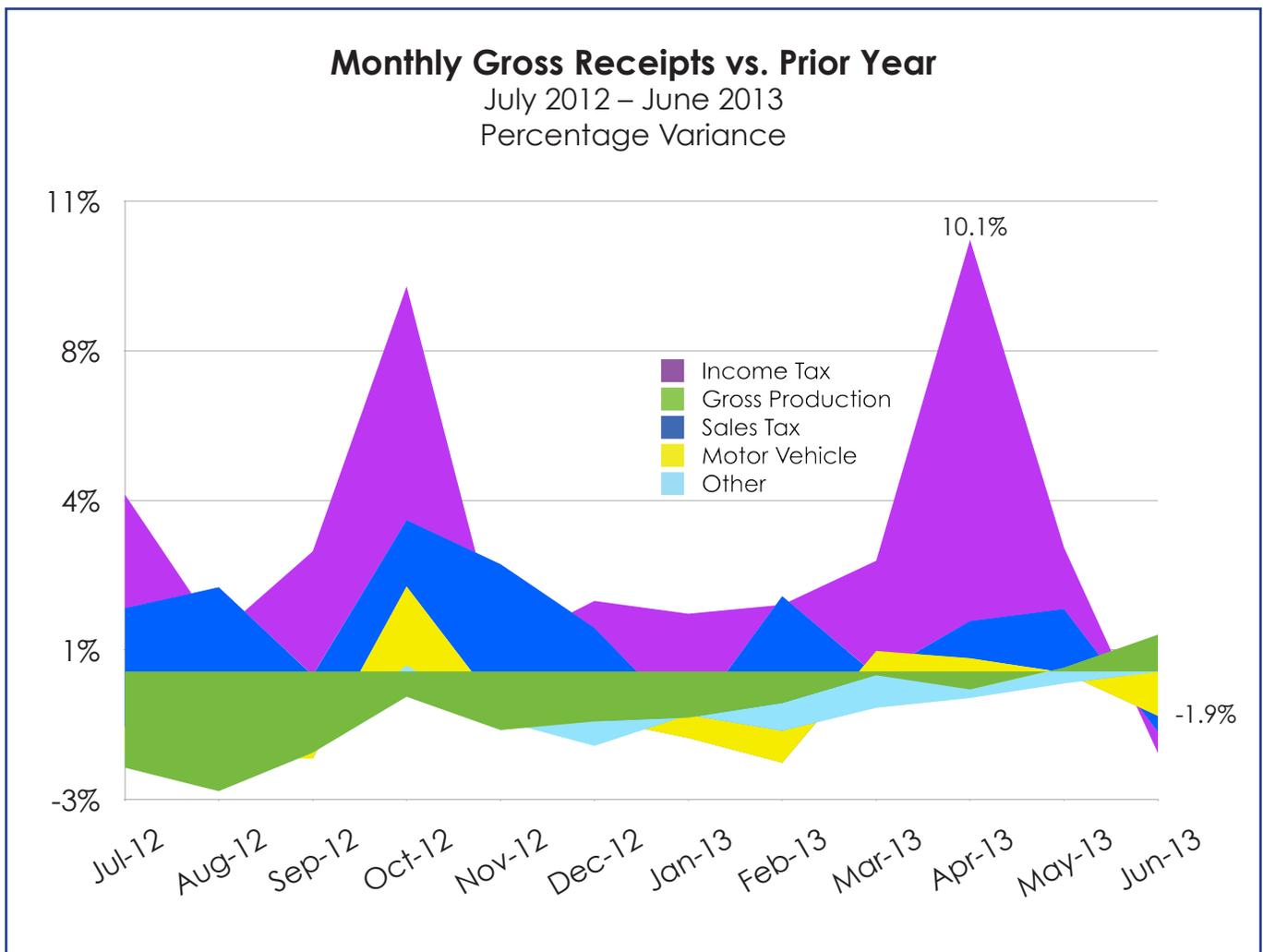
MONTHLY COMPARISON

(In \$ millions)	MONTHLY COMPARISON		Variance From Prior Year	
	June-12	June-13	\$	%
Income Tax	376.46	371.52	-4.94	-1.3%
Gross Production	59.27	67.85	8.58	14.5%
Sales Tax (1)	362.88	359.22	-3.66	-1.0%
Motor Vehicle	67.45	58.84	-8.61	-12.8%
Other Sources (2)	128.86	118.63	-10.23	-7.9%
TOTAL REVENUE	994.91	976.06	-18.85	-1.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



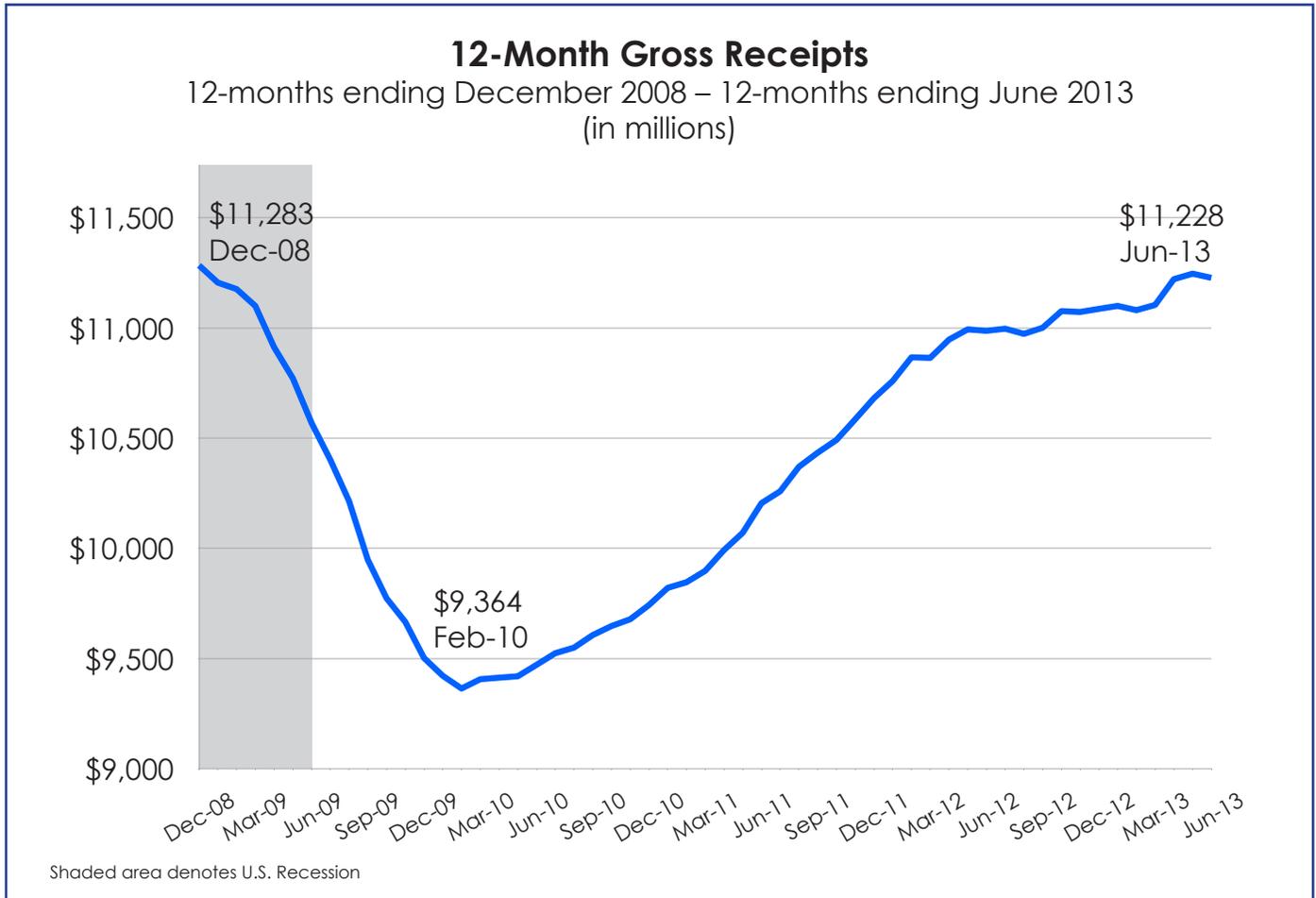
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PRELIMINARY (In \$ millions)	12 Month Period Ending July 2012 - June 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	July 2011 - Jun 2012	July 2012 - Jun 2013	\$	%
Income Tax	3,855.83	4,123.86	268.03	7.0%
Gross Production	896.68	715.07	-181.61	-20.3%
Sales Tax (1)	4,038.86	4,205.26	166.40	4.1%
Motor Vehicle	690.41	676.10	-14.31	-2.1%
Other Sources (2)	1,505.44	1,507.39	1.95	0.1%
TOTAL REVENUE	10,987.22	11,227.69	240.46	2.2%

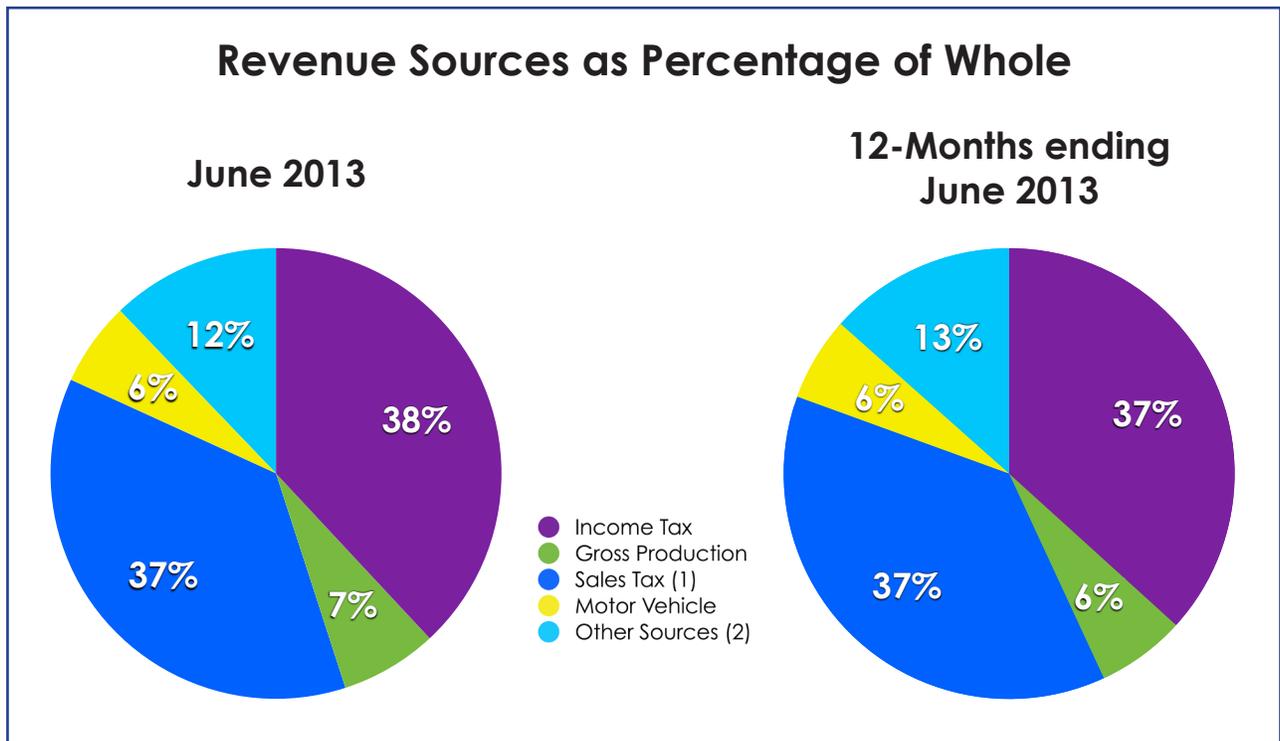
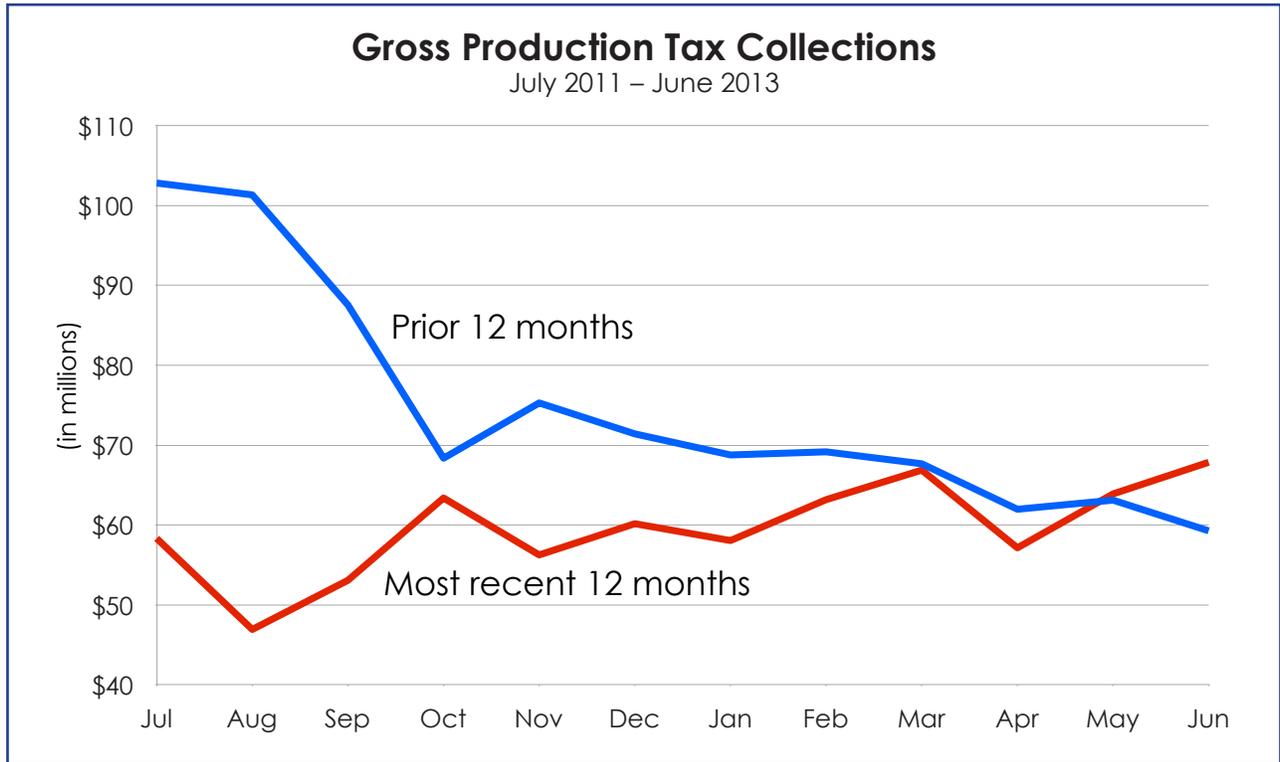
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