

# Gross Receipts to Treasury

PRELIMINARY

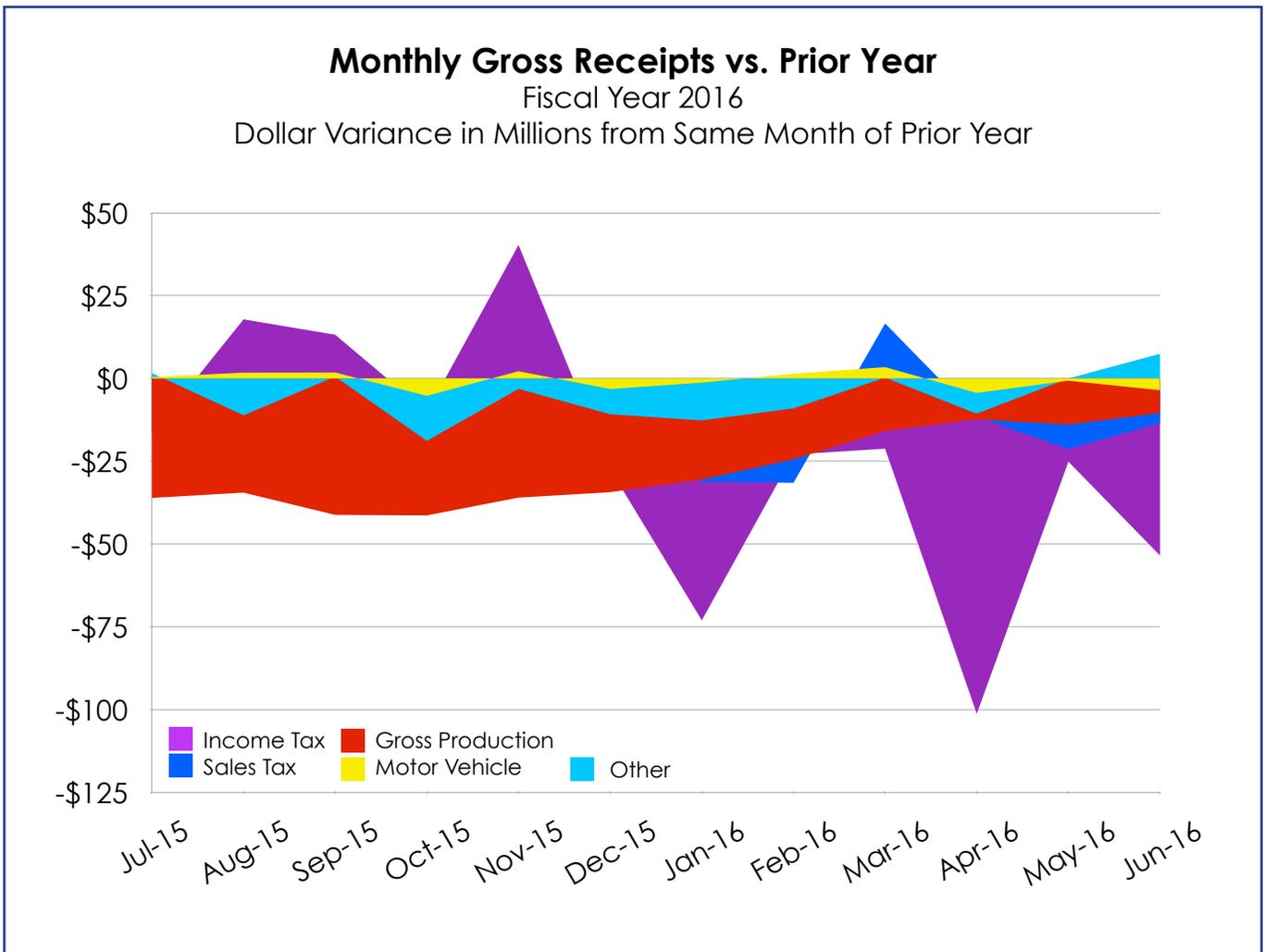
## MONTHLY COMPARISON

(In \$ millions)	June-15	June-16	Variance From Prior Year	
			\$	%
Income Tax	406.92	353.42	-53.50	-13.1%
Gross Production	35.91	25.46	-10.45	-29.1%
Sales Tax (1)	364.65	351.14	-13.51	-3.7%
Motor Vehicle	69.39	65.82	-3.57	-5.1%
Other Sources (2)	122.49	129.92	7.43	6.1%
<b>TOTAL REVENUE</b>	<b>999.36</b>	<b>925.75</b>	<b>-73.61</b>	<b>-7.4%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



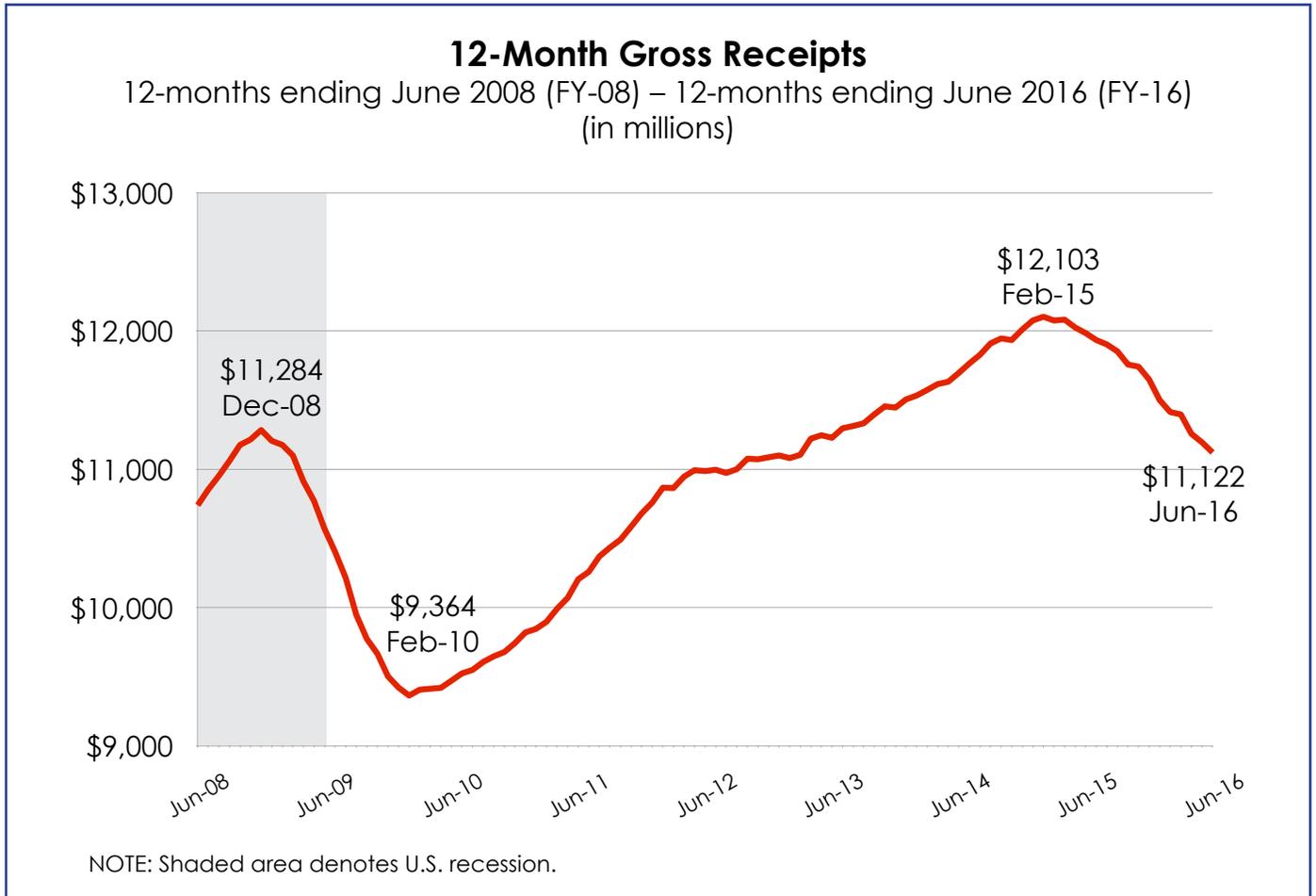
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PRELIMINARY (In \$ millions)	12 Month Period Ending July 2015 - June 2016		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	July 2014 - June 2015	July 2015 - June 2016	\$	%
Income Tax	4,403.73	4,123.67	-280.06	-6.4%
Gross Production	697.85	366.60	-331.24	-47.5%
Sales Tax (1)	4,464.94	4,287.16	-177.78	-4.0%
Motor Vehicle	766.25	758.81	-7.44	-1.0%
Other Sources (2)	1,651.85	1,585.39	-66.46	-4.0%
<b>TOTAL REVENUE</b>	<b>11,984.61</b>	<b>11,121.64</b>	<b>-862.97</b>	<b>-7.2%</b>

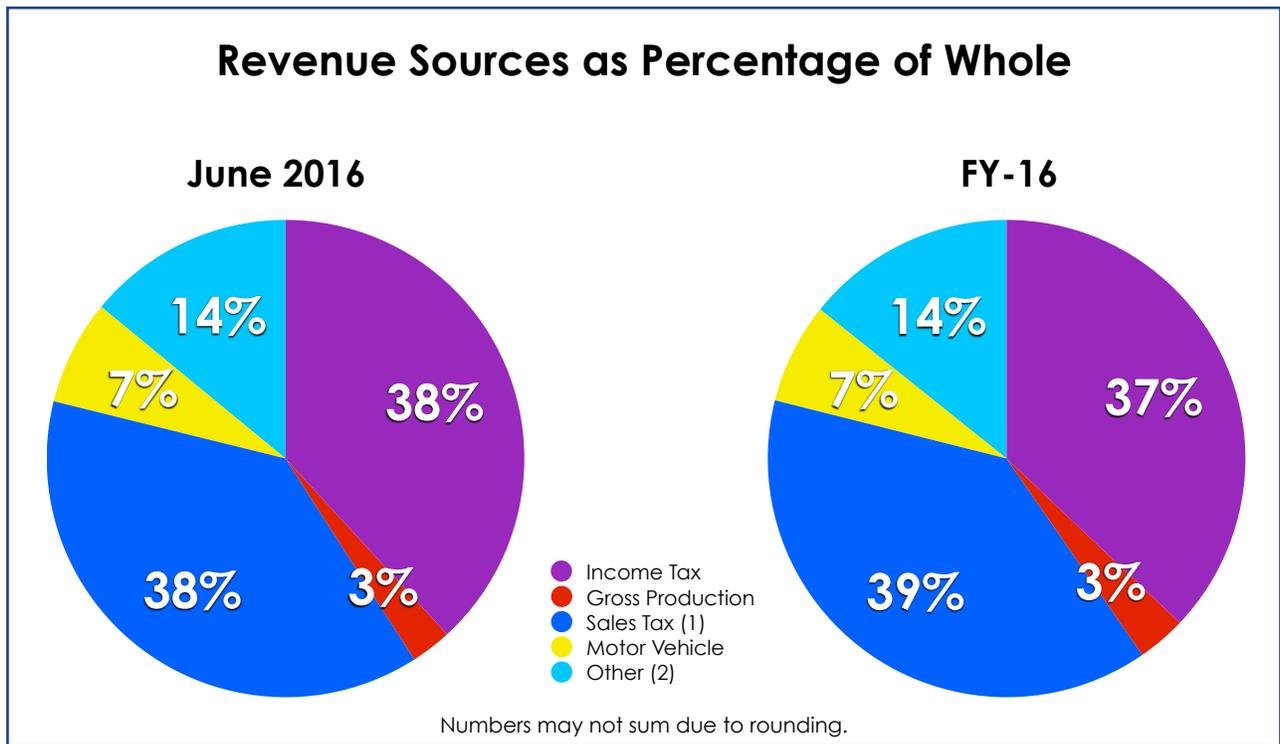
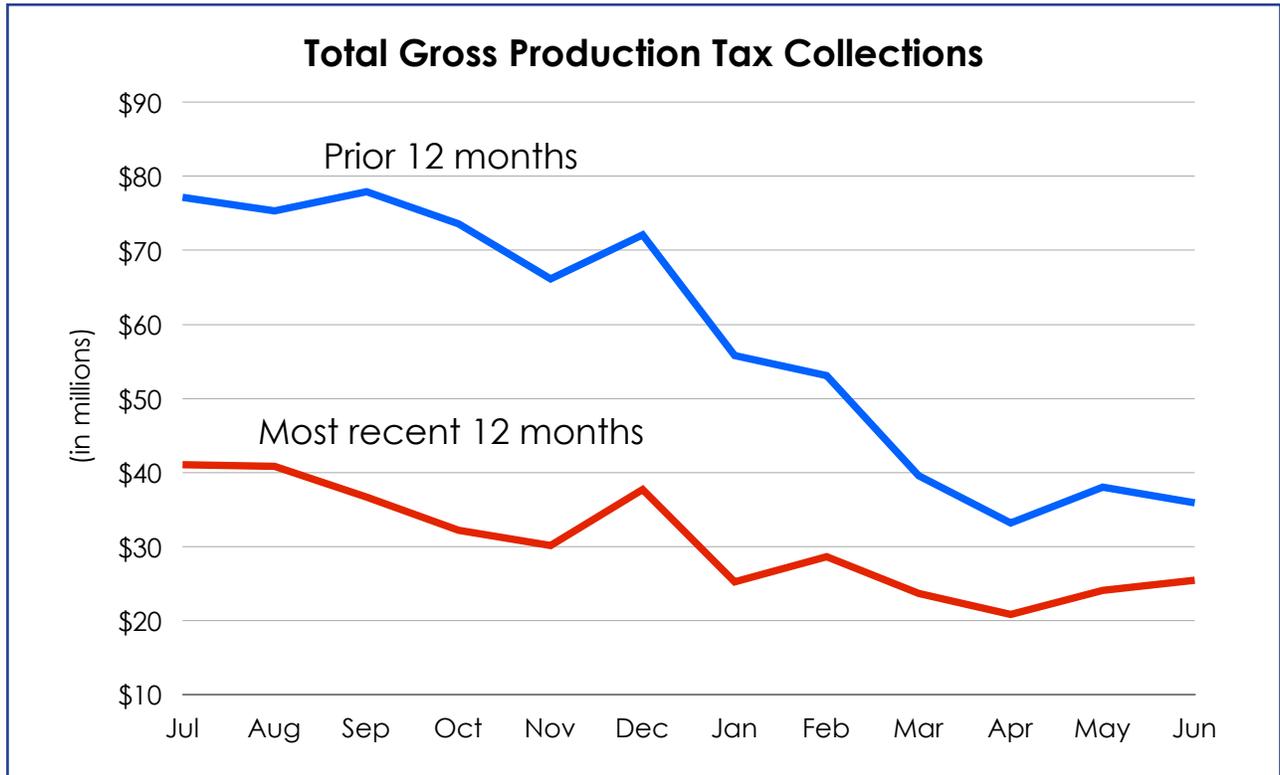
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