

Gross Receipts to Treasury

PRELIMINARY

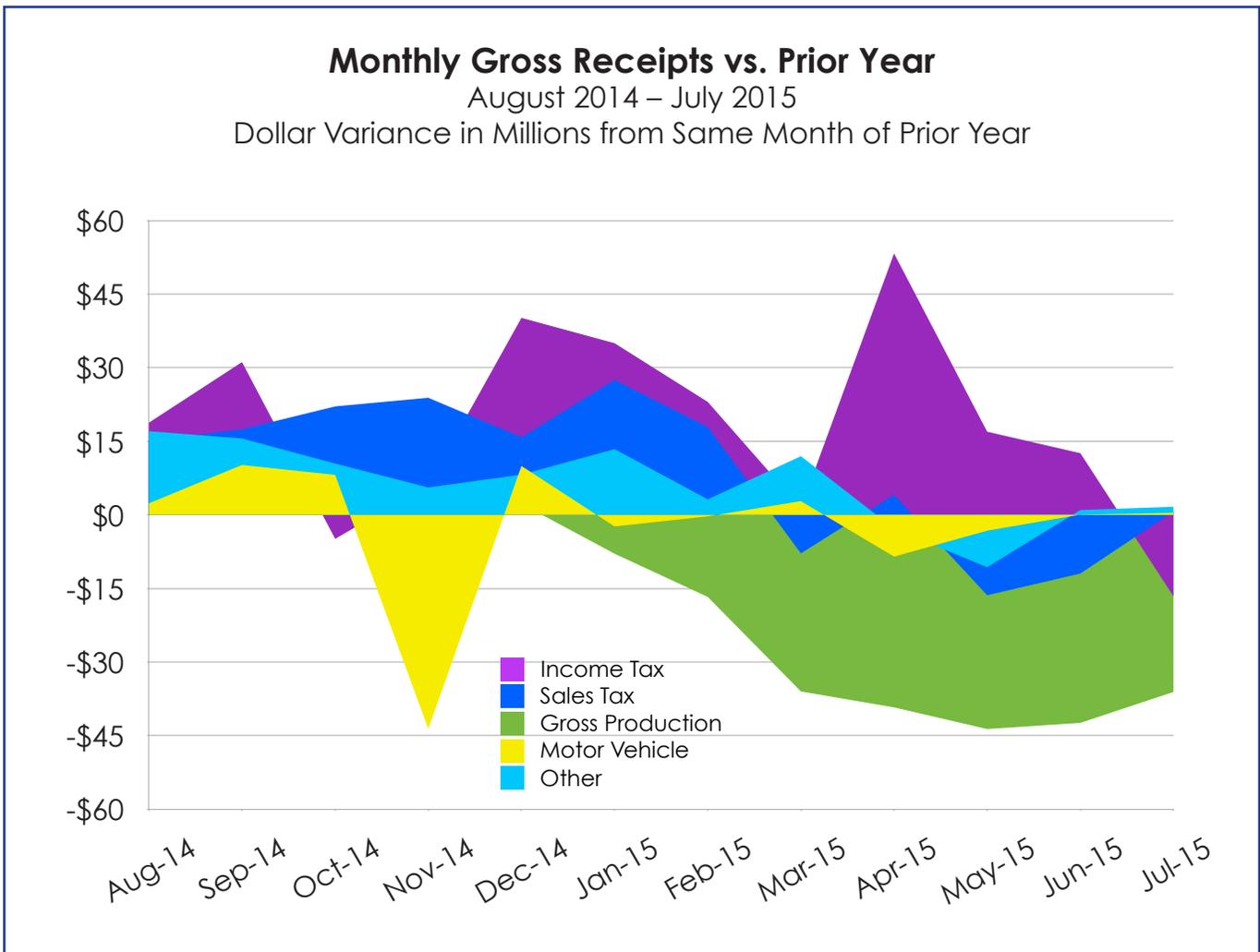
MONTHLY COMPARISON

(In \$ millions)	July-14	July-15	Variance From Prior Year	
			\$	%
Income Tax	307.04	290.41	-16.62	-5.4%
Gross Production	77.16	41.06	-36.10	-46.8%
Sales Tax (1)	377.90	378.59	0.69	0.2%
Motor Vehicle	68.73	69.15	0.41	0.6%
Other Sources (2)	161.39	163.03	1.64	1.0%
TOTAL REVENUE	992.22	942.23	-49.98	-5.0%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



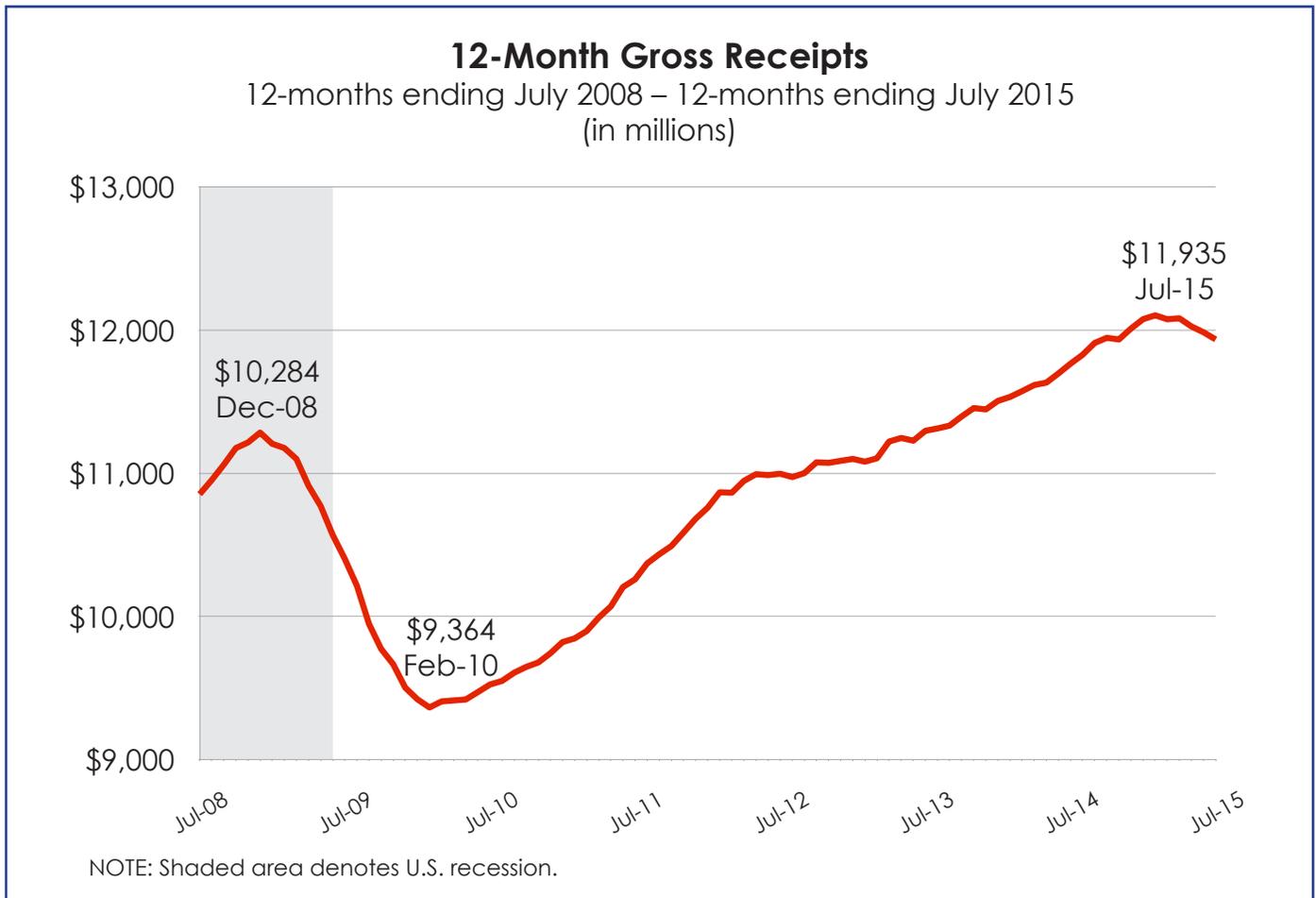
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PRELIMINARY (In \$ millions)	12 Month Period Ending August 2014-July 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Aug 2013 - July 2014	Aug 2014 - July 2015	\$	%
Income Tax	4,170.25	4,387.10	216.85	5.2%
Gross Production	867.82	661.75	-206.07	-23.7%
Sales Tax (1)	4,357.35	4,465.63	108.28	2.5%
Motor Vehicle	790.85	766.66	-24.18	-3.1%
Other Sources (2)	1,579.05	1,653.49	74.43	4.7%
TOTAL REVENUE	11,765.32	11,934.63	169.30	1.4%

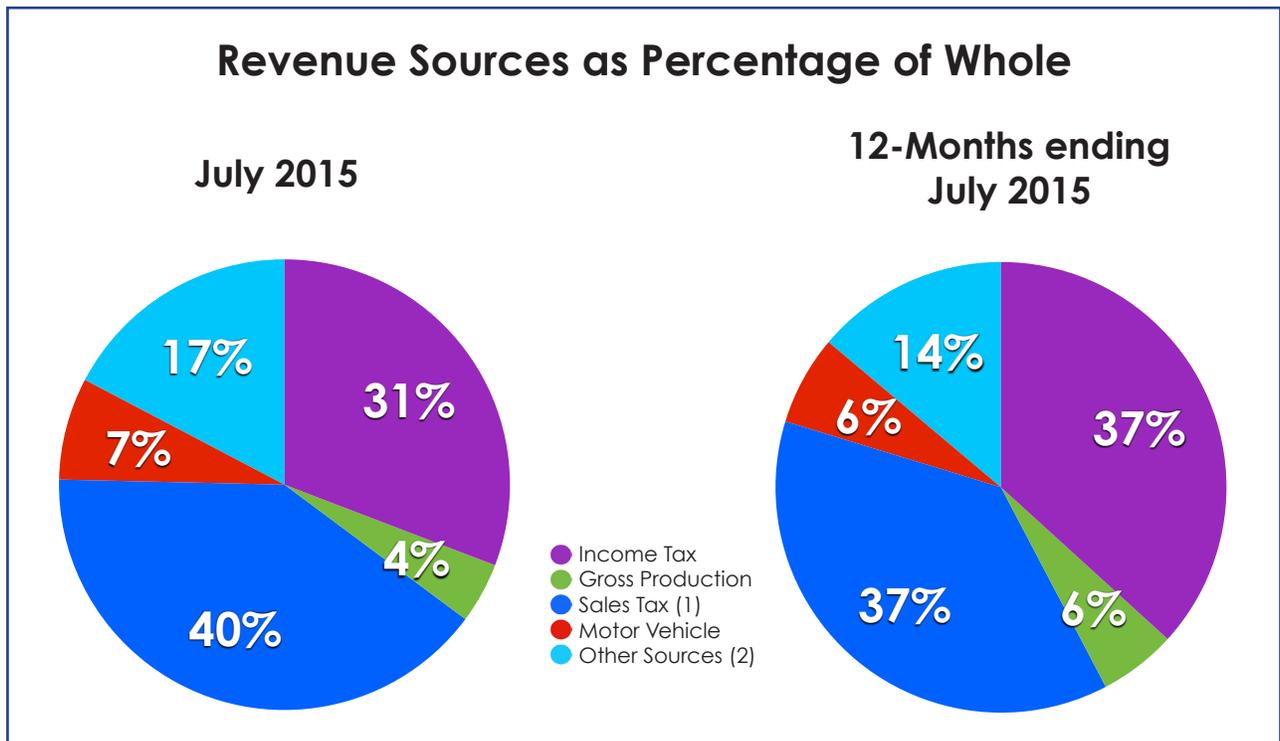
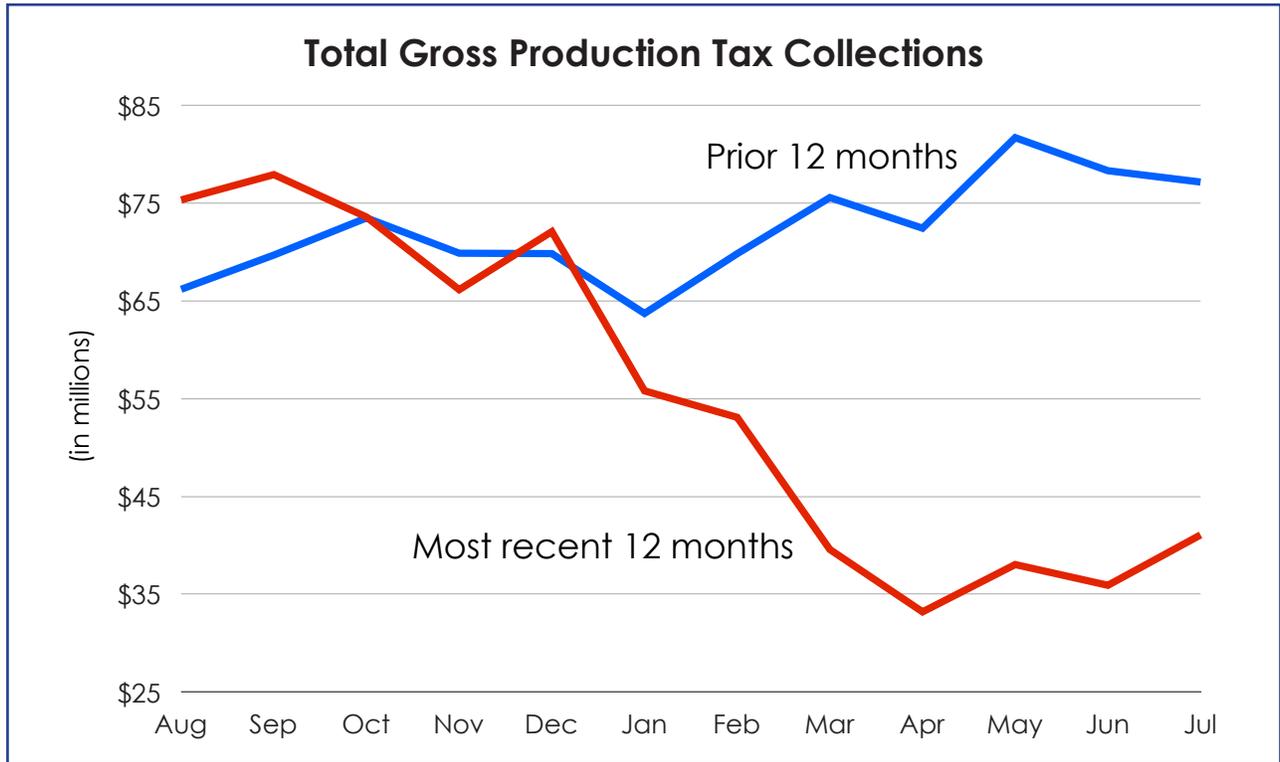
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