

# Gross Receipts to Treasury

PRELIMINARY

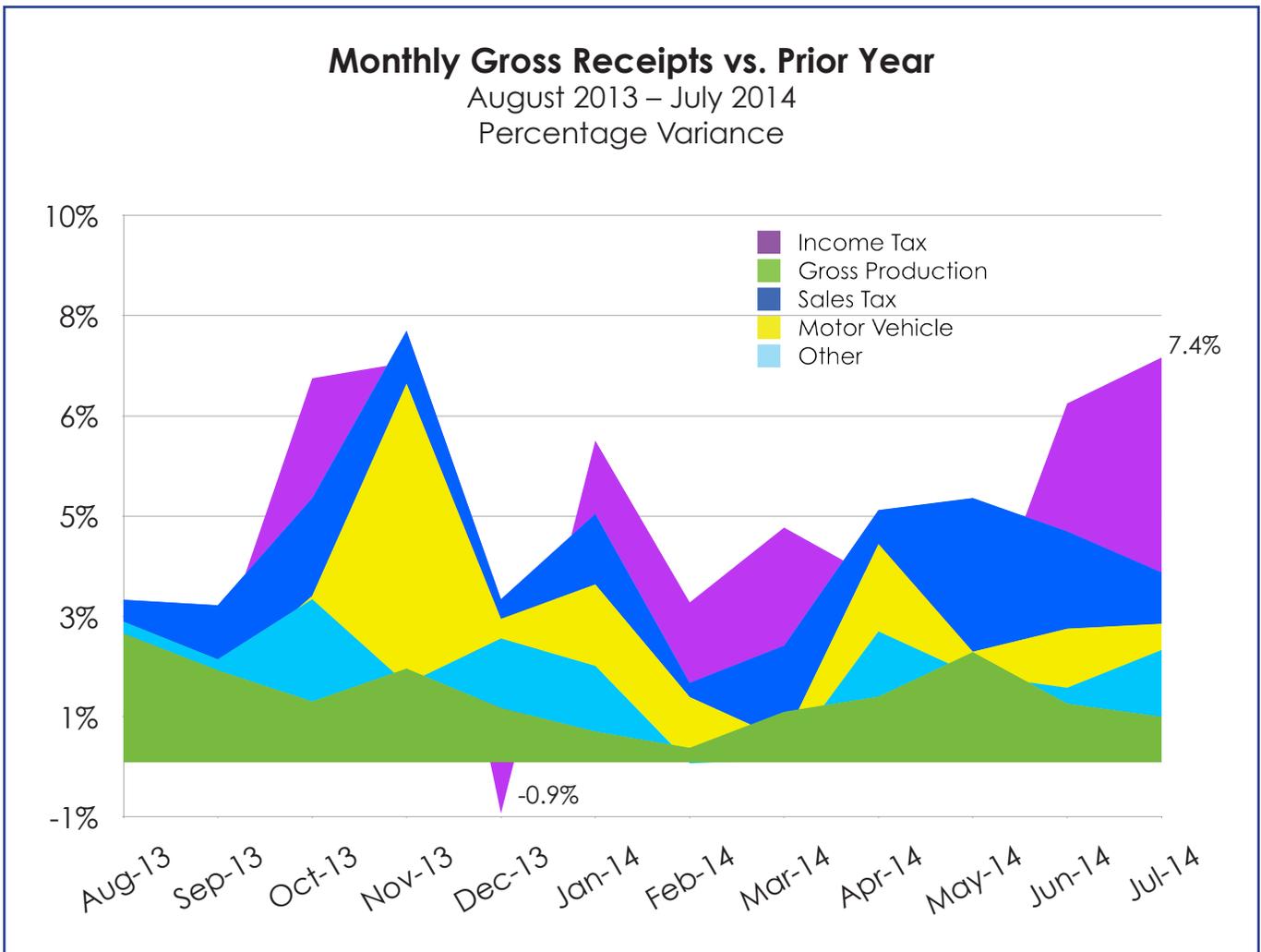
## MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	July-13	July-14	\$	%
Income Tax	270.73	307.04	36.30	13.4%
Gross Production	69.45	77.16	7.71	11.1%
Sales Tax (1)	369.22	377.90	8.68	2.4%
Motor Vehicle	64.33	68.73	4.40	6.8%
Other Sources (2)	150.11	161.39	11.28	7.5%
<b>TOTAL REVENUE</b>	<b>923.85</b>	<b>992.22</b>	<b>68.37</b>	<b>7.4%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



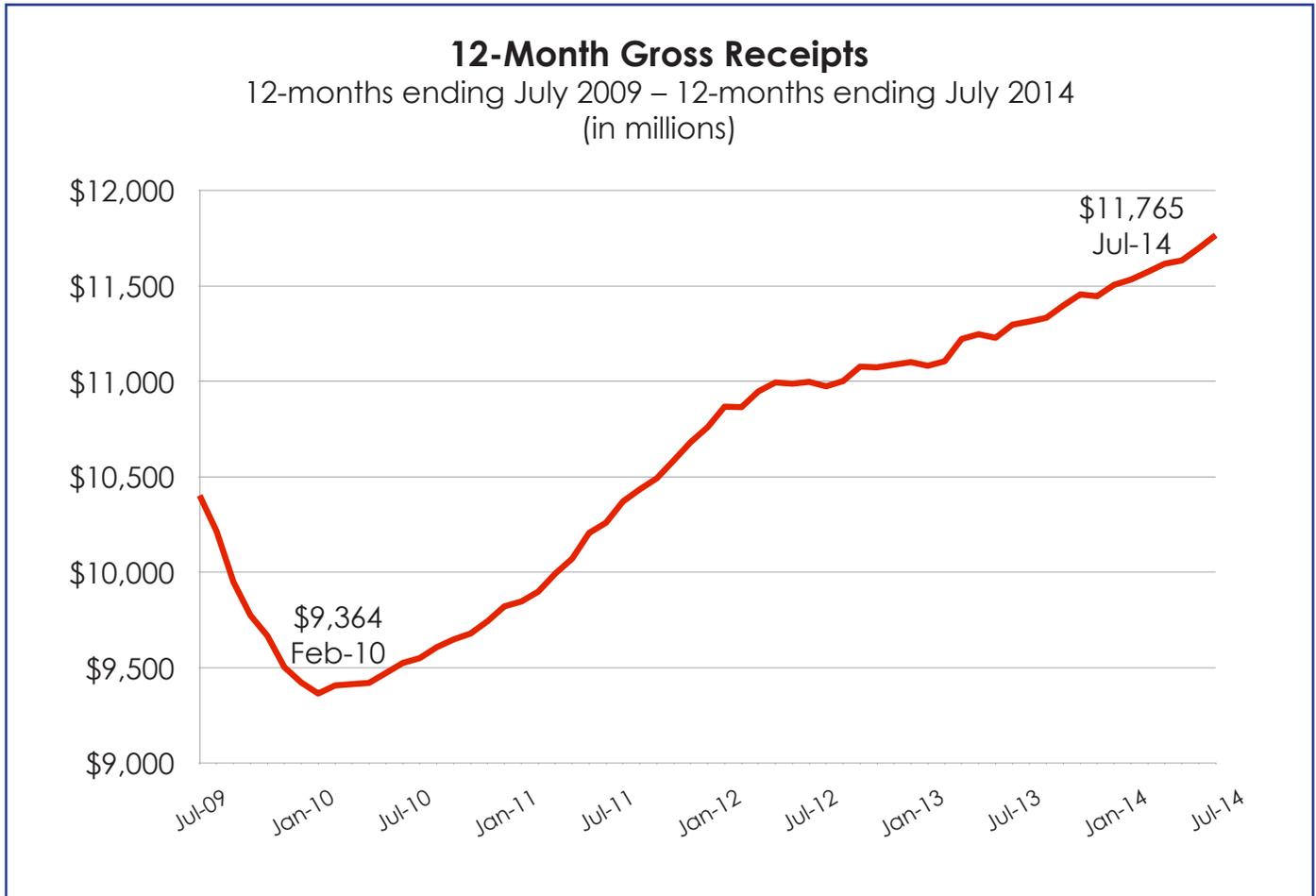
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PRELIMINARY (In \$ millions)	12 Month Period Ending Aug 2013 - July 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Aug 2012 - July 2013	Aug 2013 - July 2014	\$	%
Income Tax	4,147.25	4,170.25	23.01	0.6%
Gross Production	726.20	867.82	141.61	19.5%
Sales Tax (1)	4,220.04	4,357.35	137.31	3.3%
Motor Vehicle	682.47	790.85	108.38	15.9%
Other Sources (2)	1,520.60	1,579.05	58.45	3.8%
<b>TOTAL REVENUE</b>	<b>11,296.56</b>	<b>11,765.32</b>	<b>468.76</b>	<b>4.1%</b>

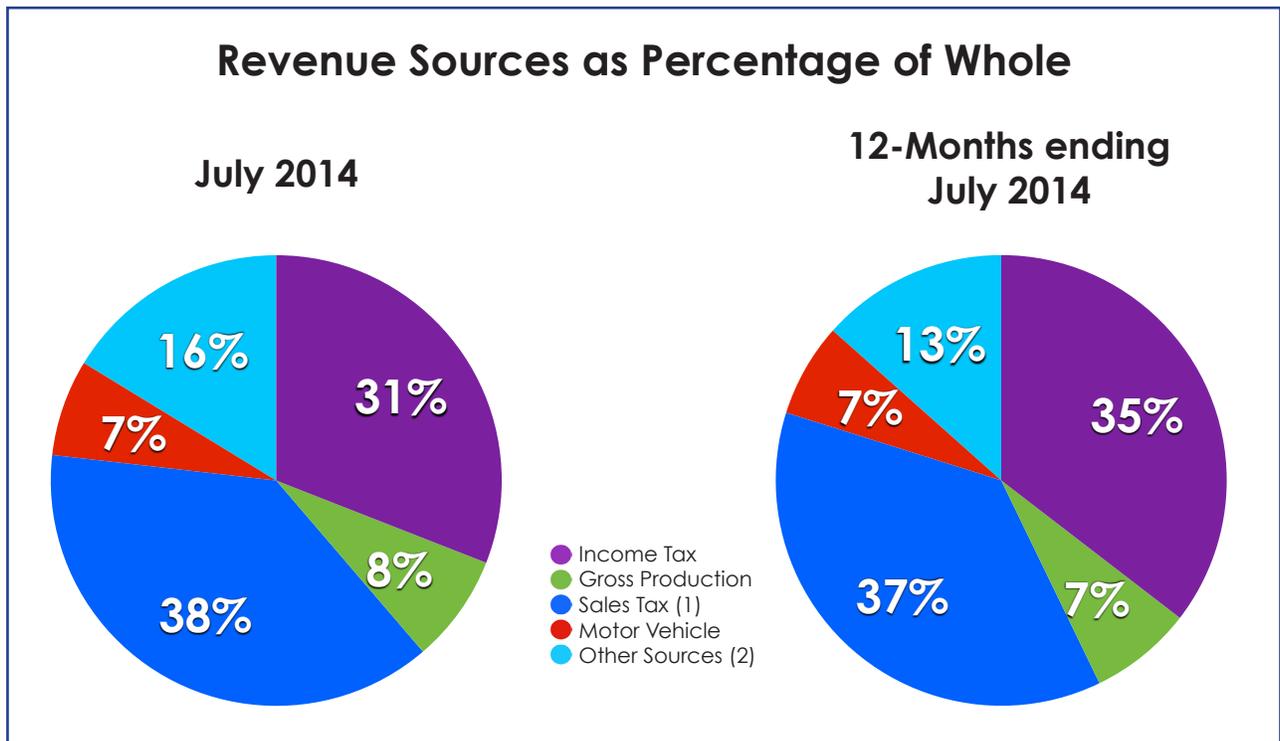
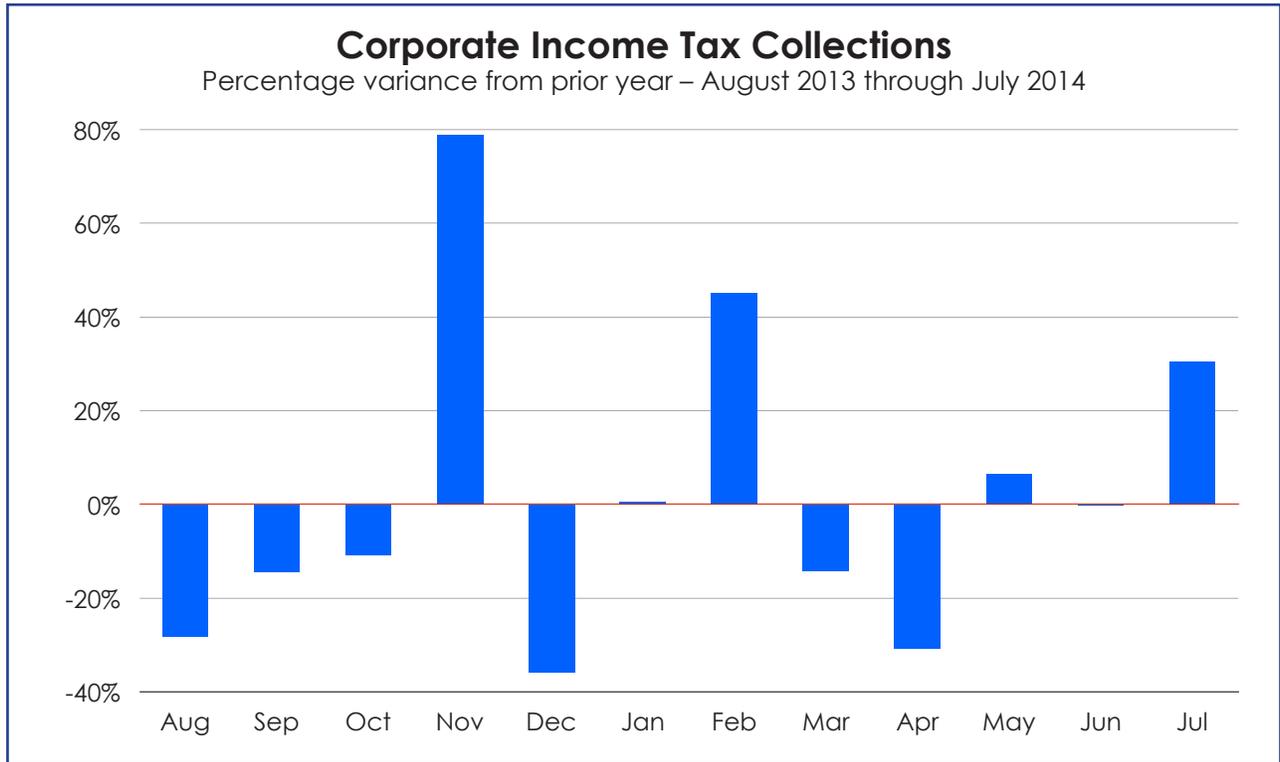
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