

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

Summary
Variance From Prior Year

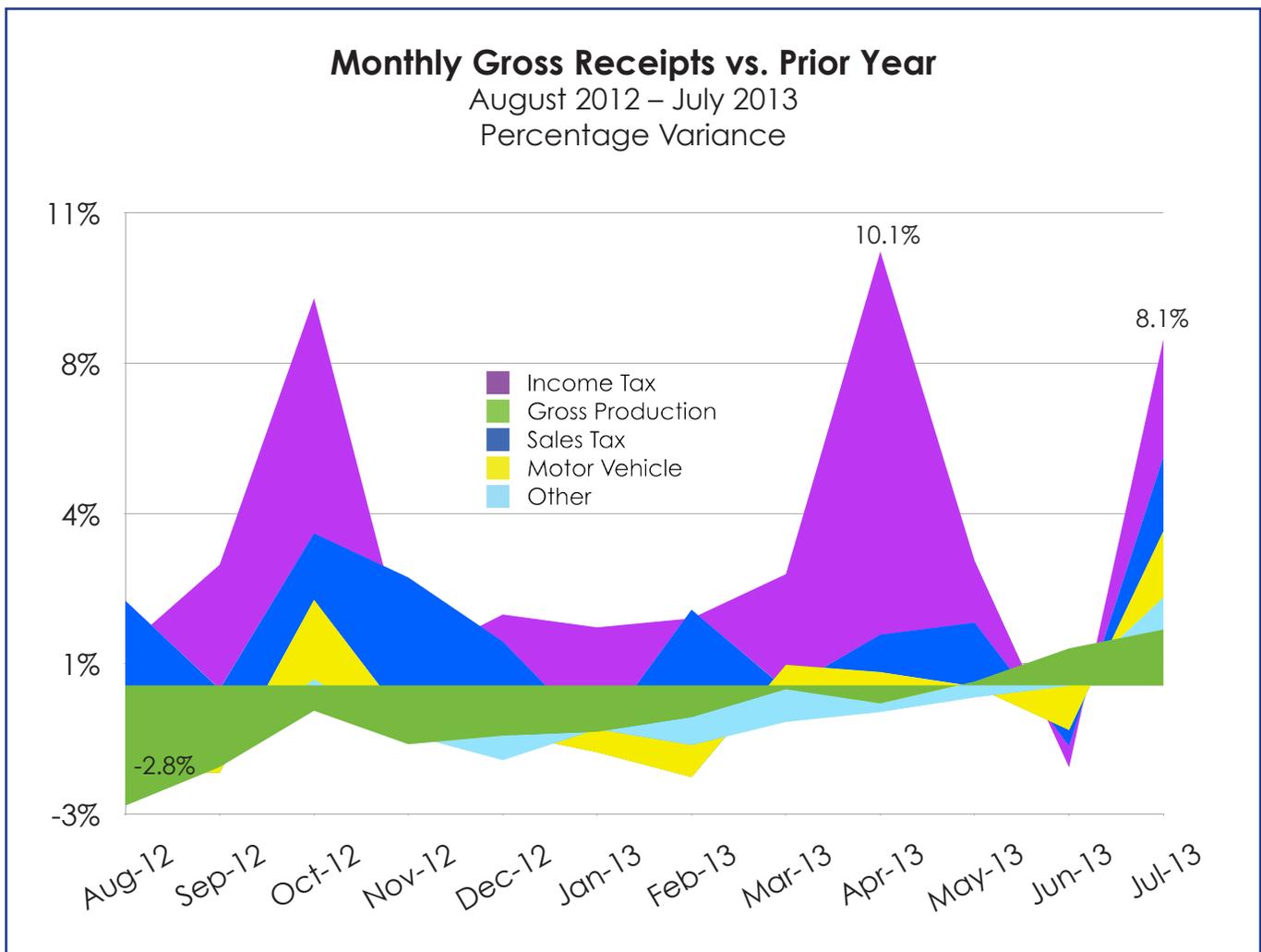
(In \$ millions)

	July-12	July-13	\$	%
Income Tax	247.35	270.73	23.39	9.5%
Gross Production	58.32	69.45	11.13	19.1%
Sales Tax (1)	354.44	369.22	14.78	4.2%
Motor Vehicle	57.96	64.33	6.37	11.0%
Other Sources (2)	136.91	150.11	13.21	9.6%
TOTAL REVENUE	854.97	923.85	68.88	8.1%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



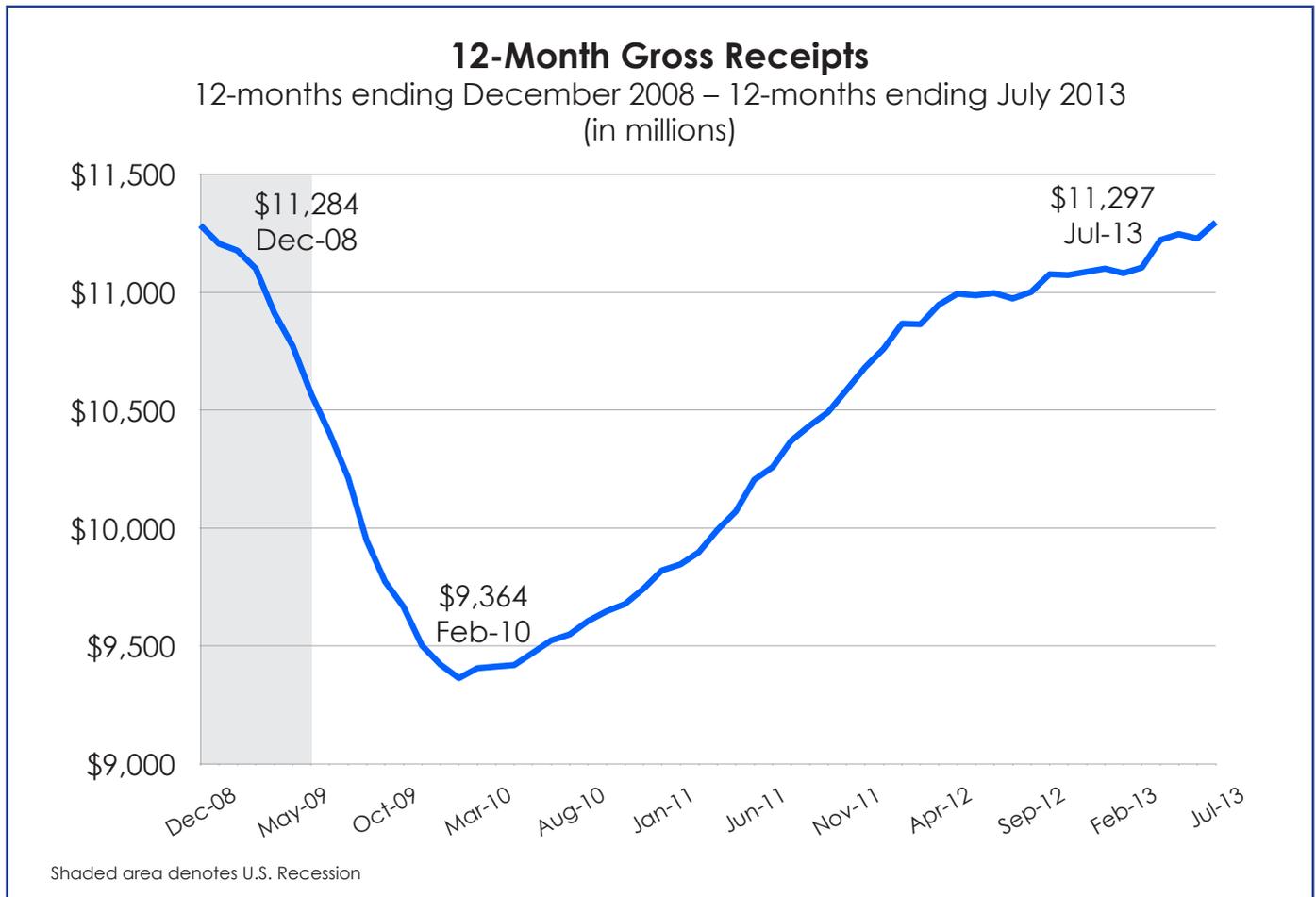
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PRELIMINARY (In \$ millions)	12 Month Period Ending Aug 2012 - July 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Aug 2011 - July 2012	Aug 2012 - July 2013	\$	%
Income Tax	3,878.28	4,147.25	268.97	6.9%
Gross Production	852.19	726.20	-125.99	-14.8%
Sales Tax (1)	4,062.35	4,220.04	157.69	3.9%
Motor Vehicle	693.41	682.47	-10.94	-1.6%
Other Sources (2)	1,510.52	1,520.60	10.08	0.7%
TOTAL REVENUE	10,996.76	11,296.56	299.81	2.7%

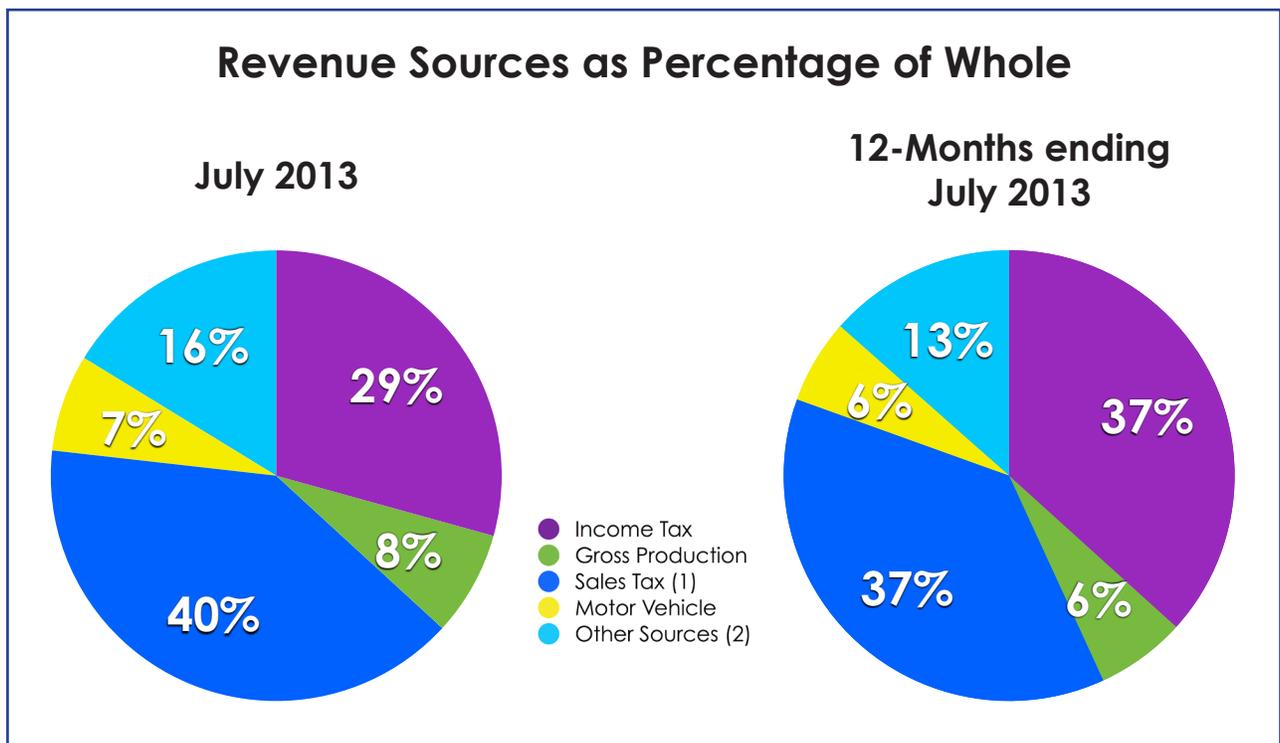
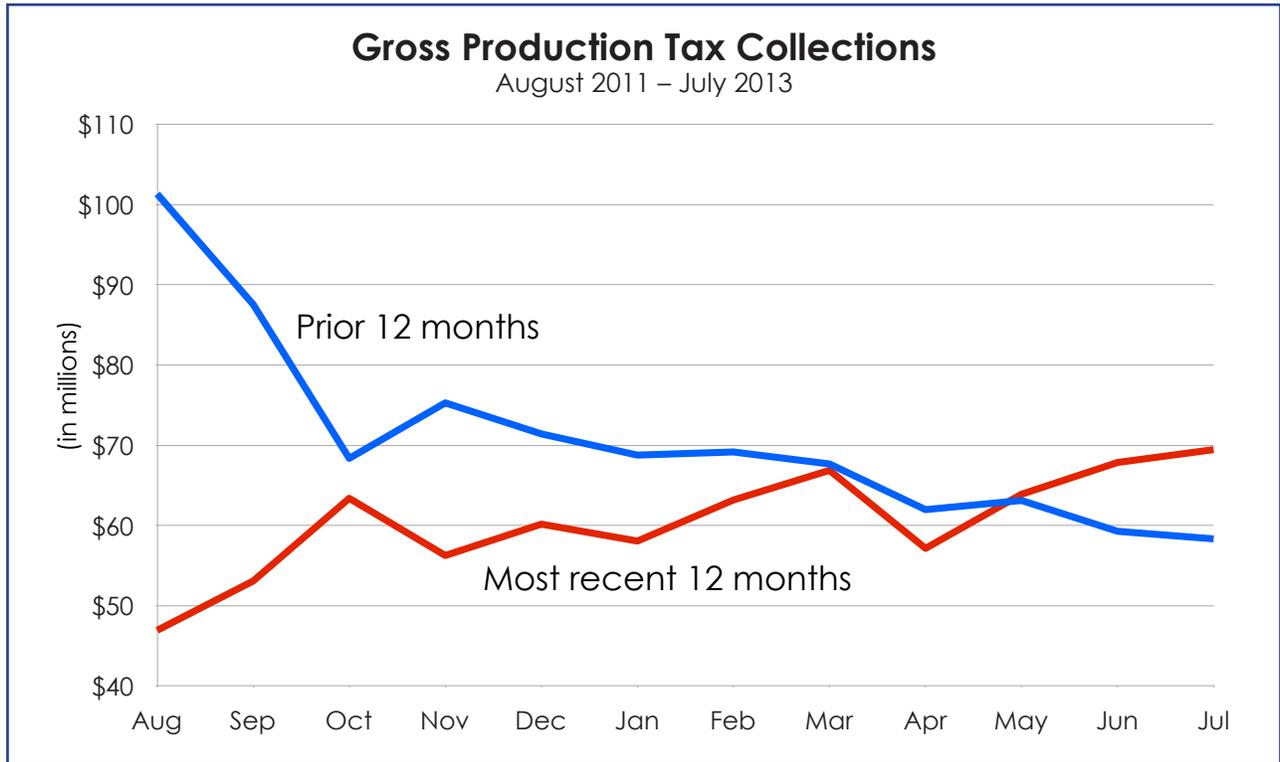
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