

# Gross Receipts to Treasury

PRELIMINARY

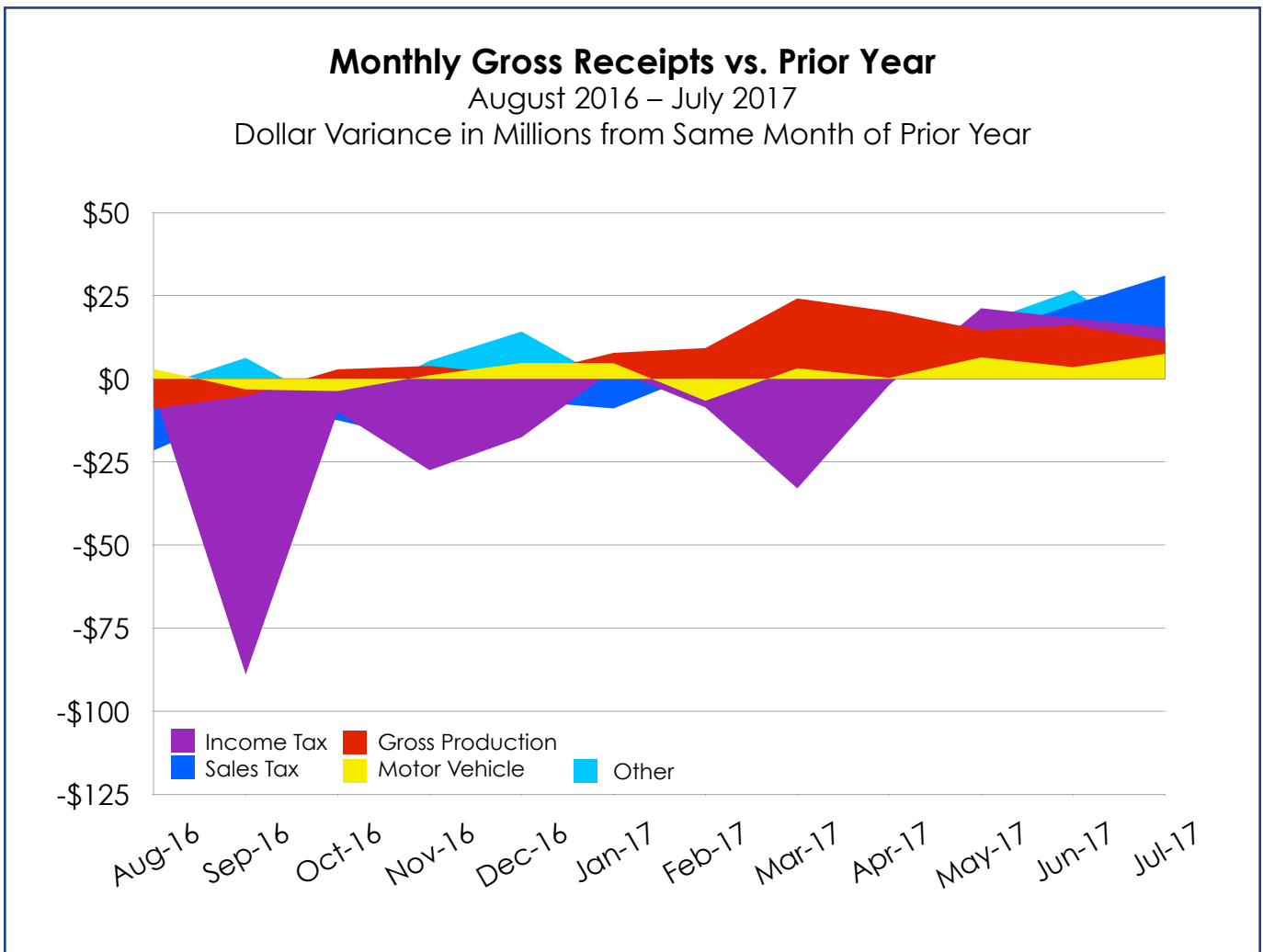
## MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	July-16	July-17	\$	%
Income Tax	257.7	273.3	15.6	6.0%
Gross Production	30.5	41.9	11.4	37.4%
Sales Tax (1)	355.4	386.5	31.1	8.7%
Motor Vehicle	60.5	68.0	7.5	12.5%
Other Sources (2)	149.7	157.2	7.5	5.0%
<b>TOTAL REVENUE</b>	<b>853.9</b>	<b>926.9</b>	<b>73.1</b>	<b>8.6%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



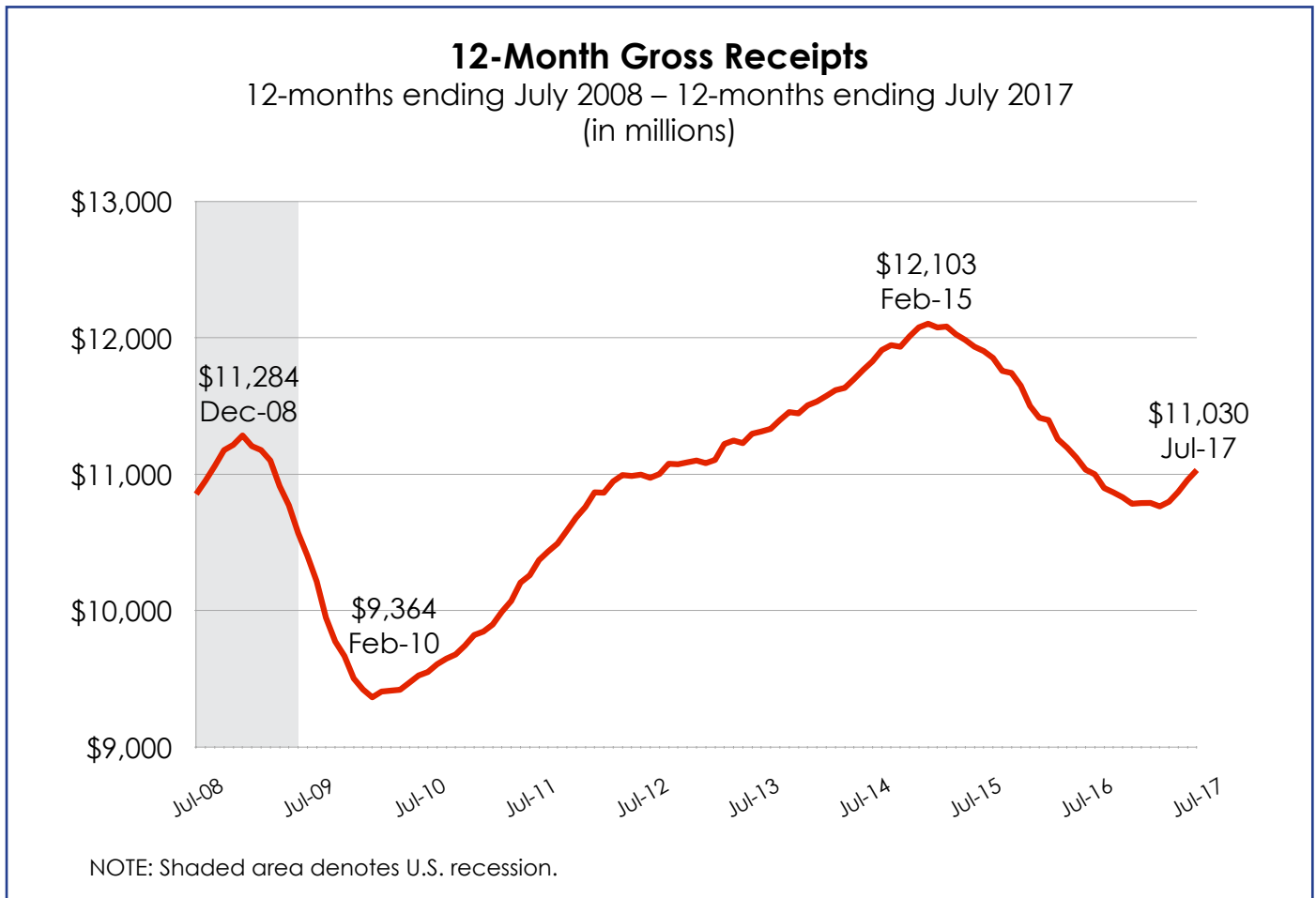
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PRELIMINARY  (In \$ millions)	12 Month Period Ending <b>AUG 2016 - JULY 2017</b>		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	AUG 2015 -JULY 2016	AUG 2016 - JULY 2017	\$	%
Income Tax	4,091.0	3,940.7	-150.3	-3.7%
Gross Production	356.1	454.1	98.1	27.5%
Sales Tax (1)	4,264.0	4,249.5	-14.5	-0.3%
Motor Vehicle	750.2	761.1	11.0	1.5%
Other Sources (2)	1,572.1	1,625.1	53.0	3.4%
<b>TOTAL REVENUE</b>	<b>11,033.3</b>	<b>11,030.5</b>	<b>-2.8</b>	<b>-0.03%</b>

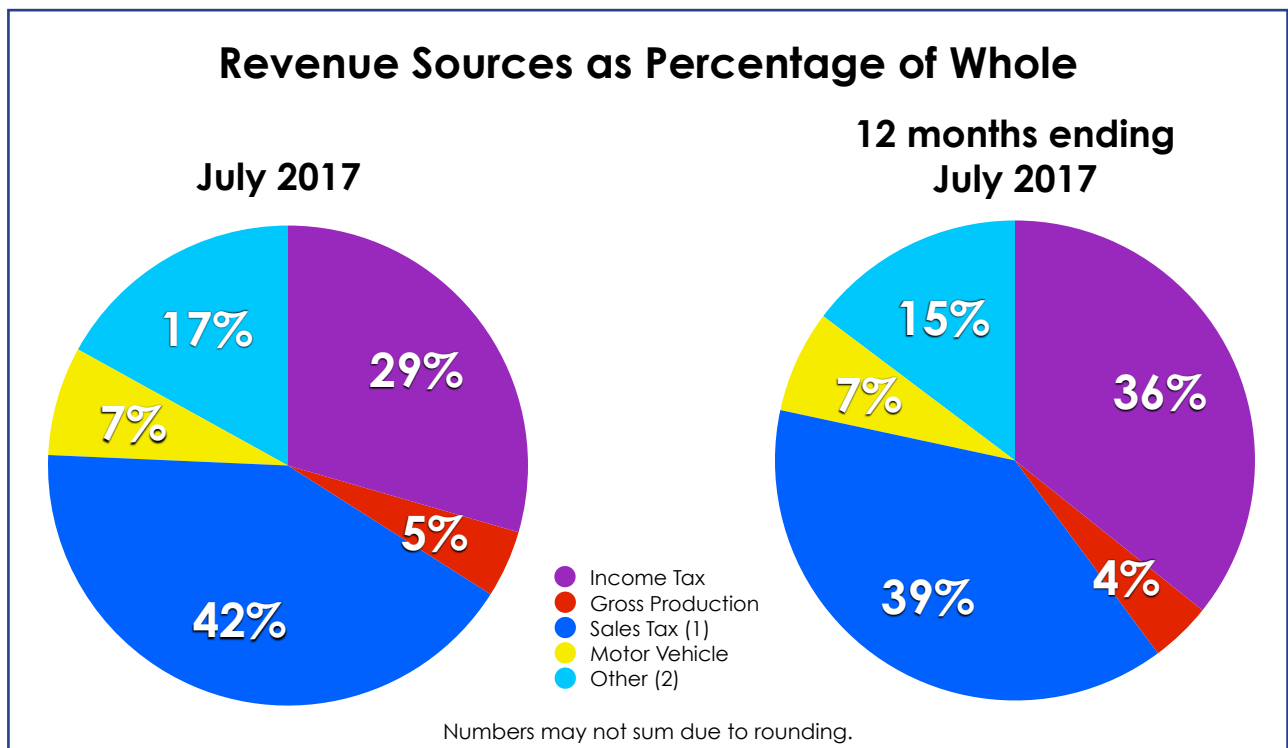
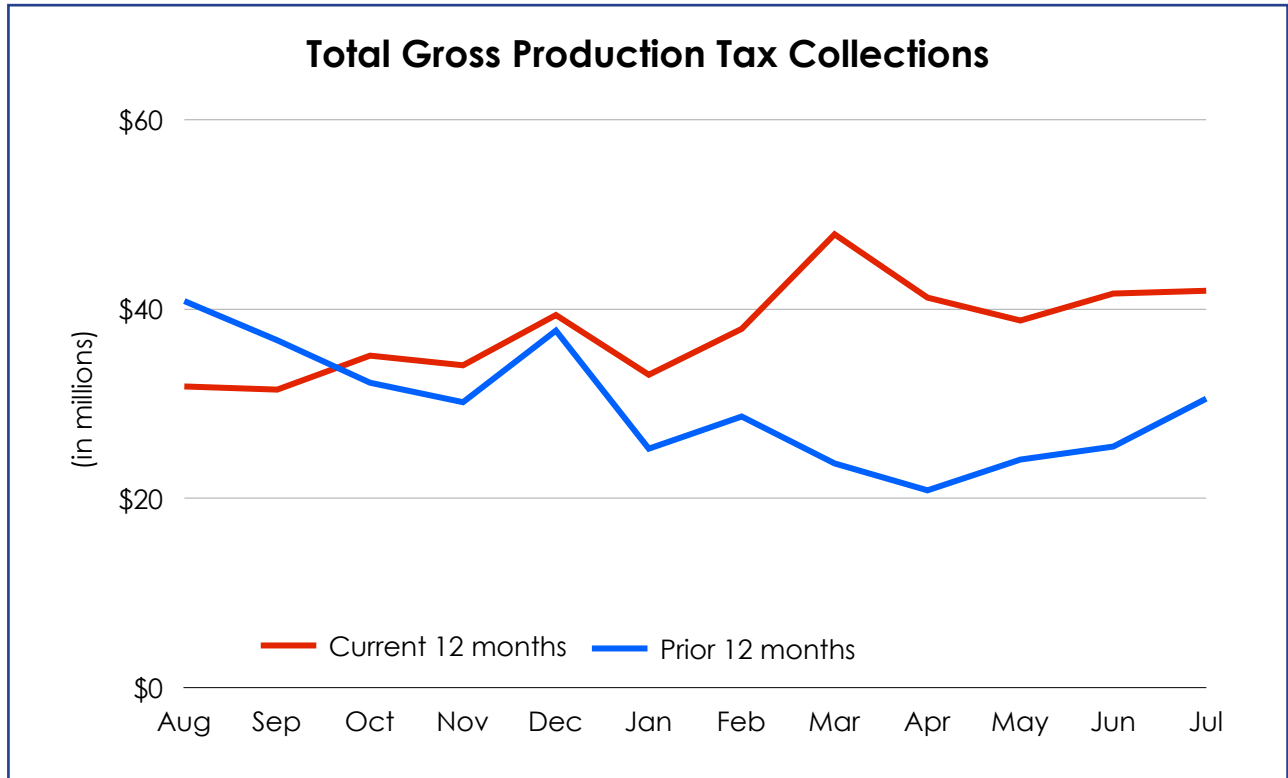
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(2) Gross Collections from OTC