

Gross Receipts to Treasury

PRELIMINARY

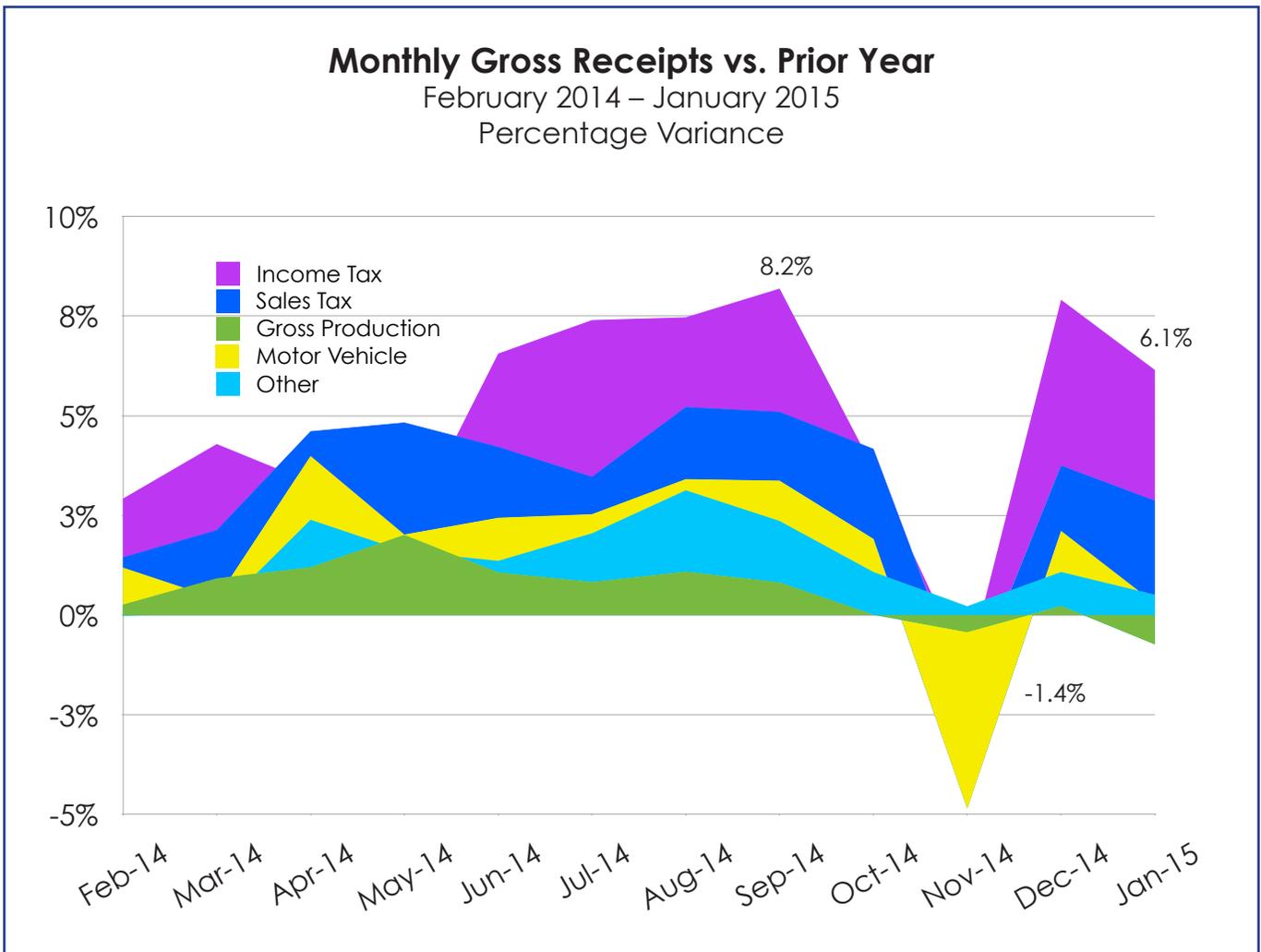
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	January-14	January-15	\$	%
Income Tax	415.16	450.15	34.98	8.4%
Gross Production	63.72	55.80	-7.92	-12.4%
Sales Tax (1)	378.33	405.84	27.51	7.3%
Motor Vehicle	70.89	68.51	-2.38	-3.4%
Other Sources (2)	140.52	153.90	13.38	9.5%
TOTAL REVENUE	1,068.63	1,134.20	65.57	6.1%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



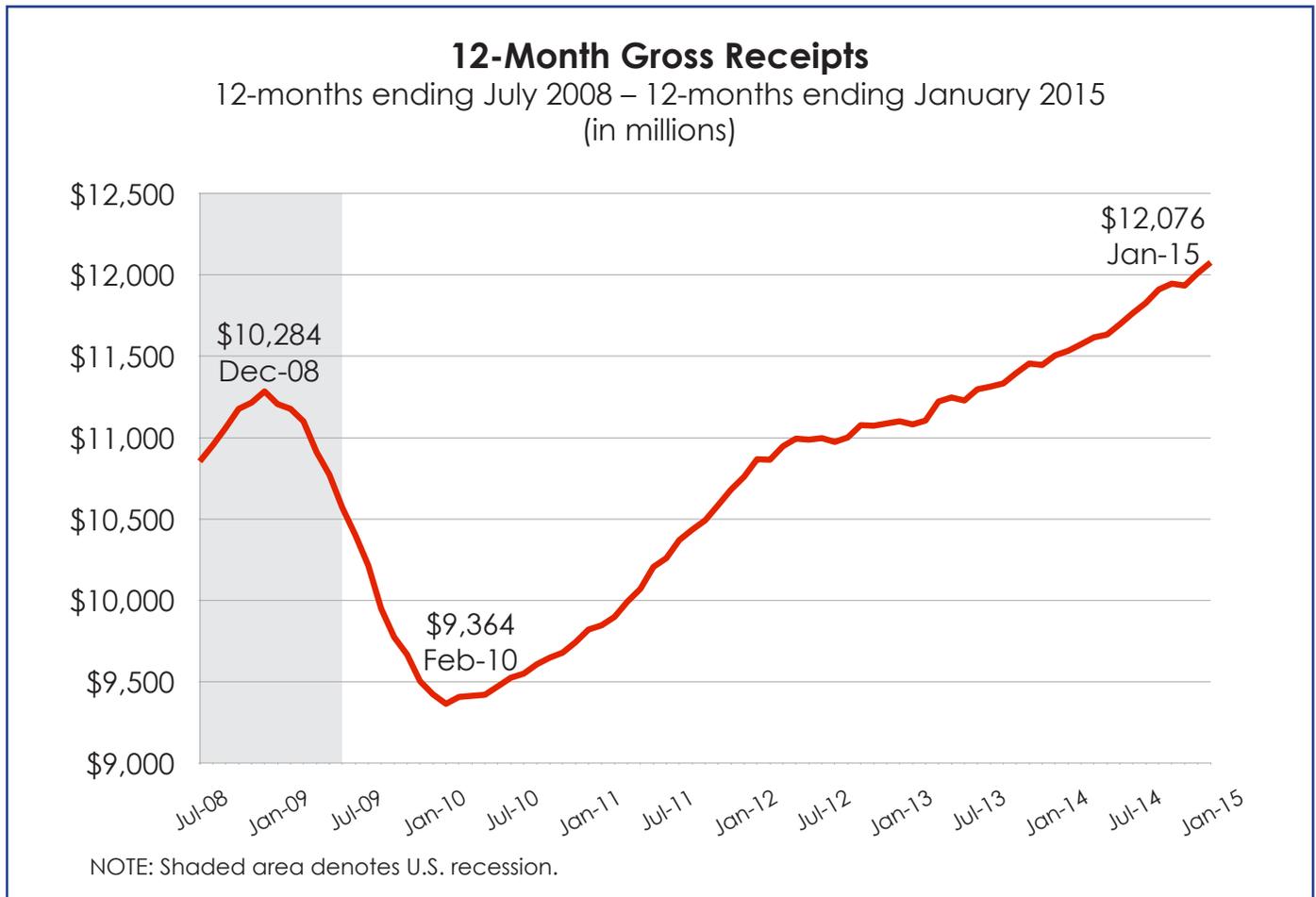
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PRELIMINARY (In \$ millions)	12 Month Period Ending Feb.2014-Jan. 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Feb. 2013 - Jan. 2014	Feb. 2014 - Jan 2015	\$	%
Income Tax	4,121.20	4,296.52	175.32	4.3%
Gross Production	801.17	875.90	74.72	9.3%
Sales Tax (1)	4,280.25	4,479.19	198.94	4.6%
Motor Vehicle	738.92	775.48	36.56	4.9%
Other Sources (2)	1,563.76	1,649.26	85.50	5.5%
TOTAL REVENUE	11,505.30	12,076.34	571.04	5.0%

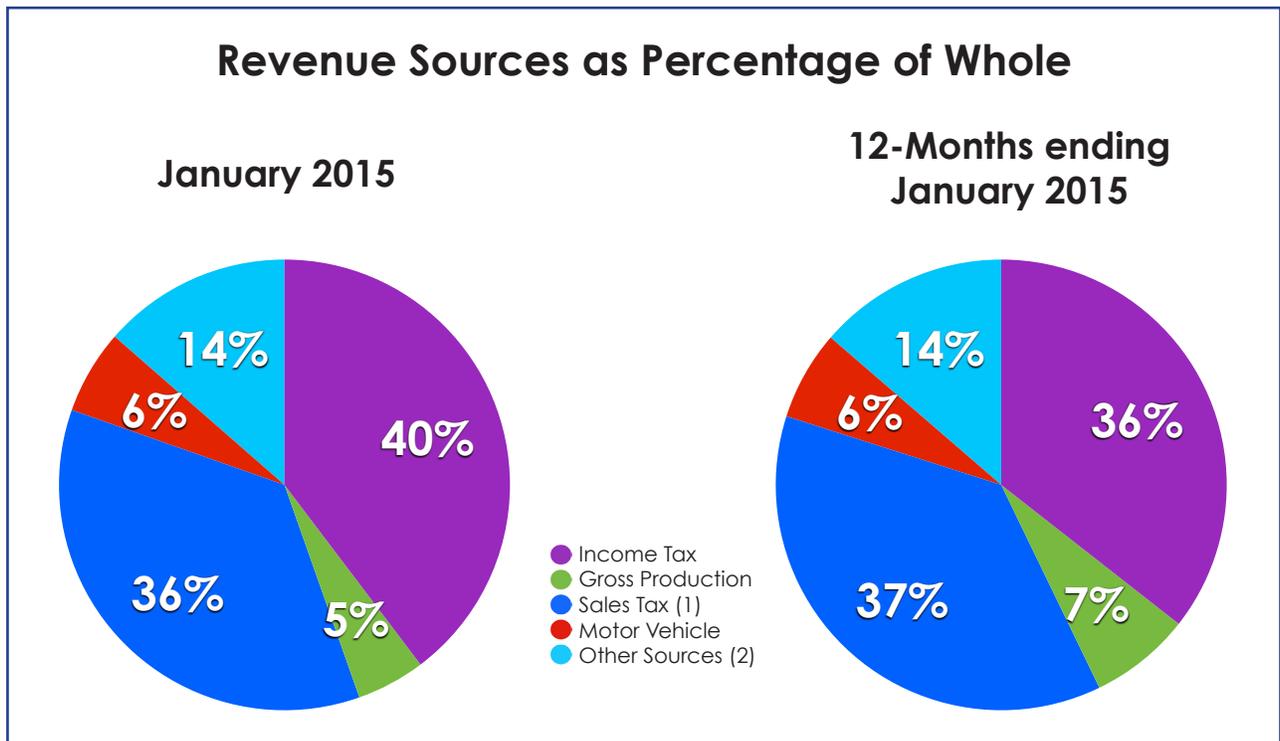
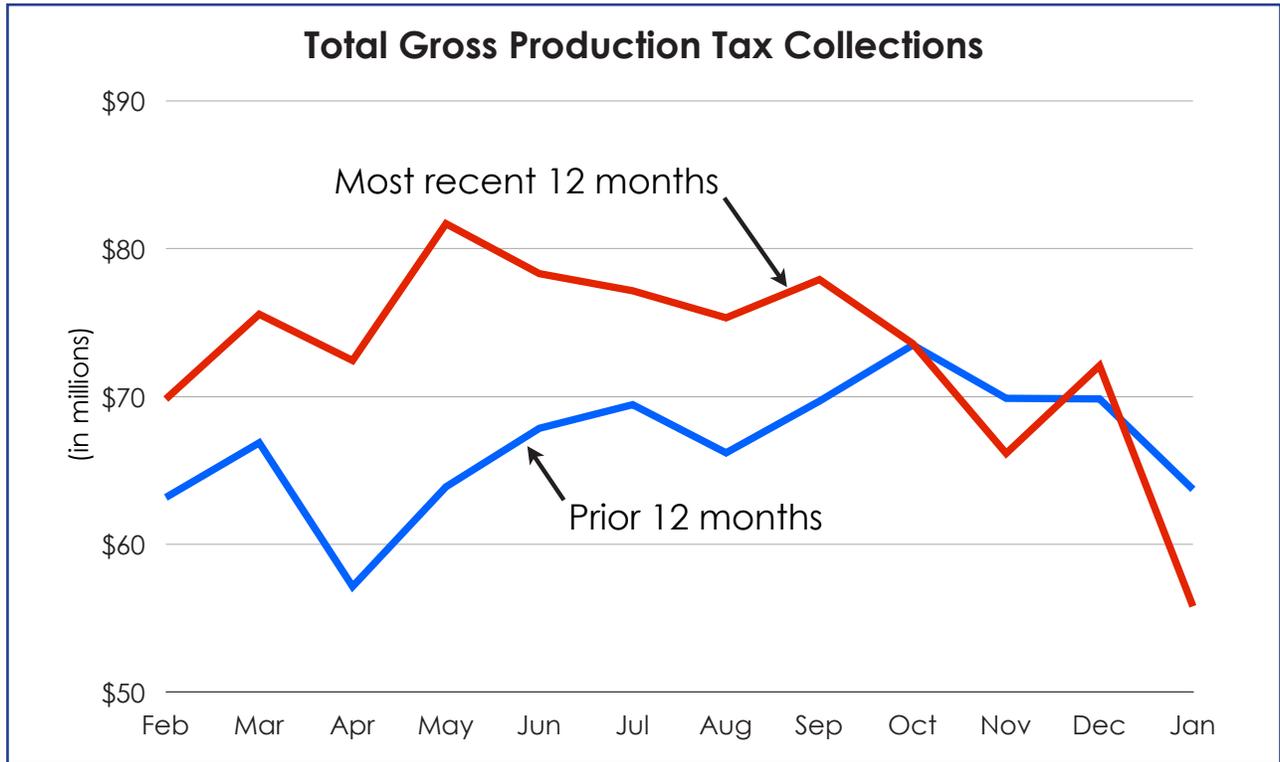
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