

Gross Receipts to Treasury

PRELIMINARY

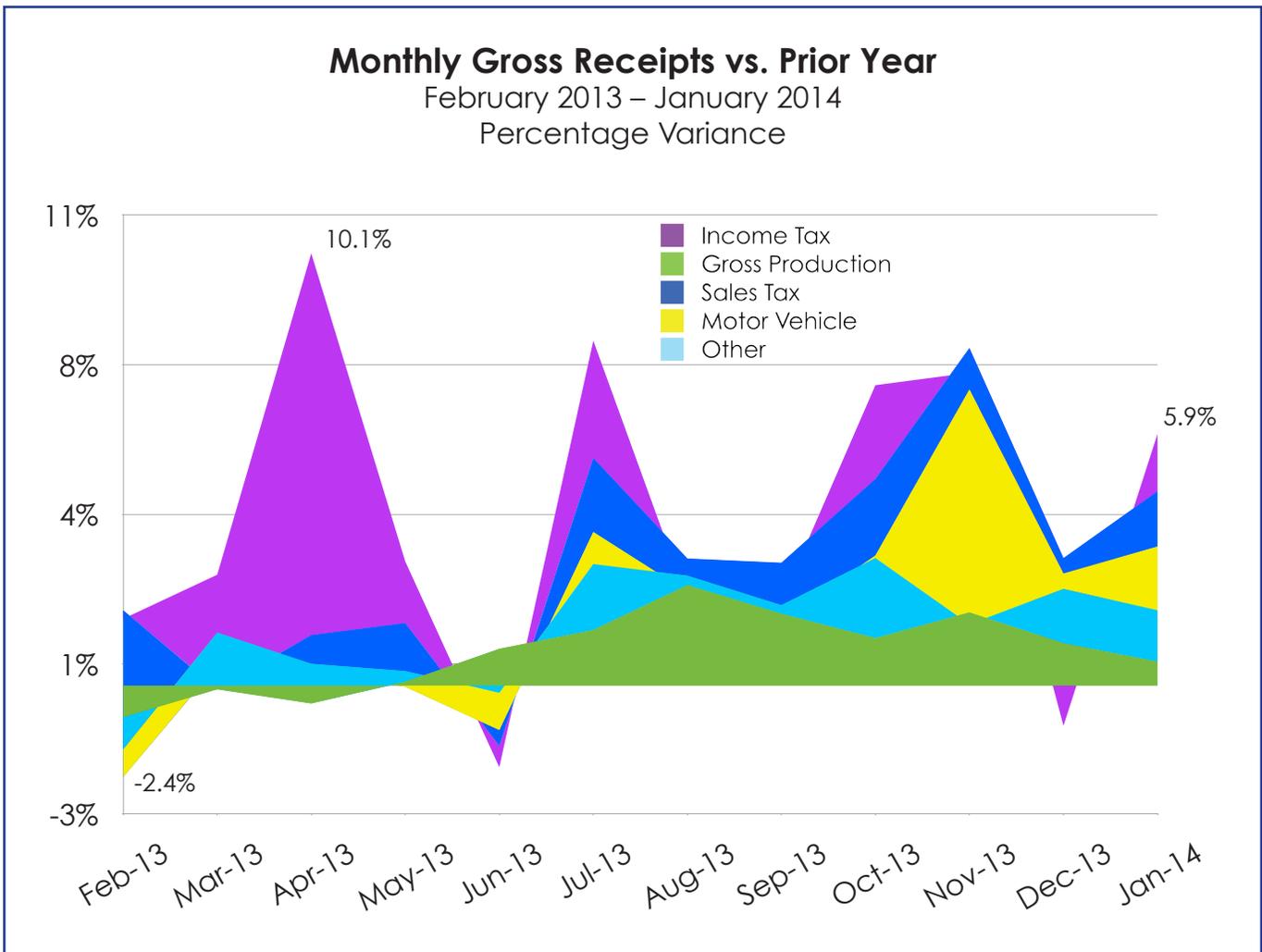
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	January-13	January-14	\$	%
Income Tax	401.64	415.16	13.52	3.4%
Gross Production	58.05	63.72	5.68	9.8%
Sales Tax (1)	365.29	378.33	13.04	3.6%
Motor Vehicle	55.90	70.89	14.99	26.8%
Other Sources (2)	128.43	140.52	12.09	9.4%
TOTAL REVENUE	1,009.30	1,068.63	59.32	5.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



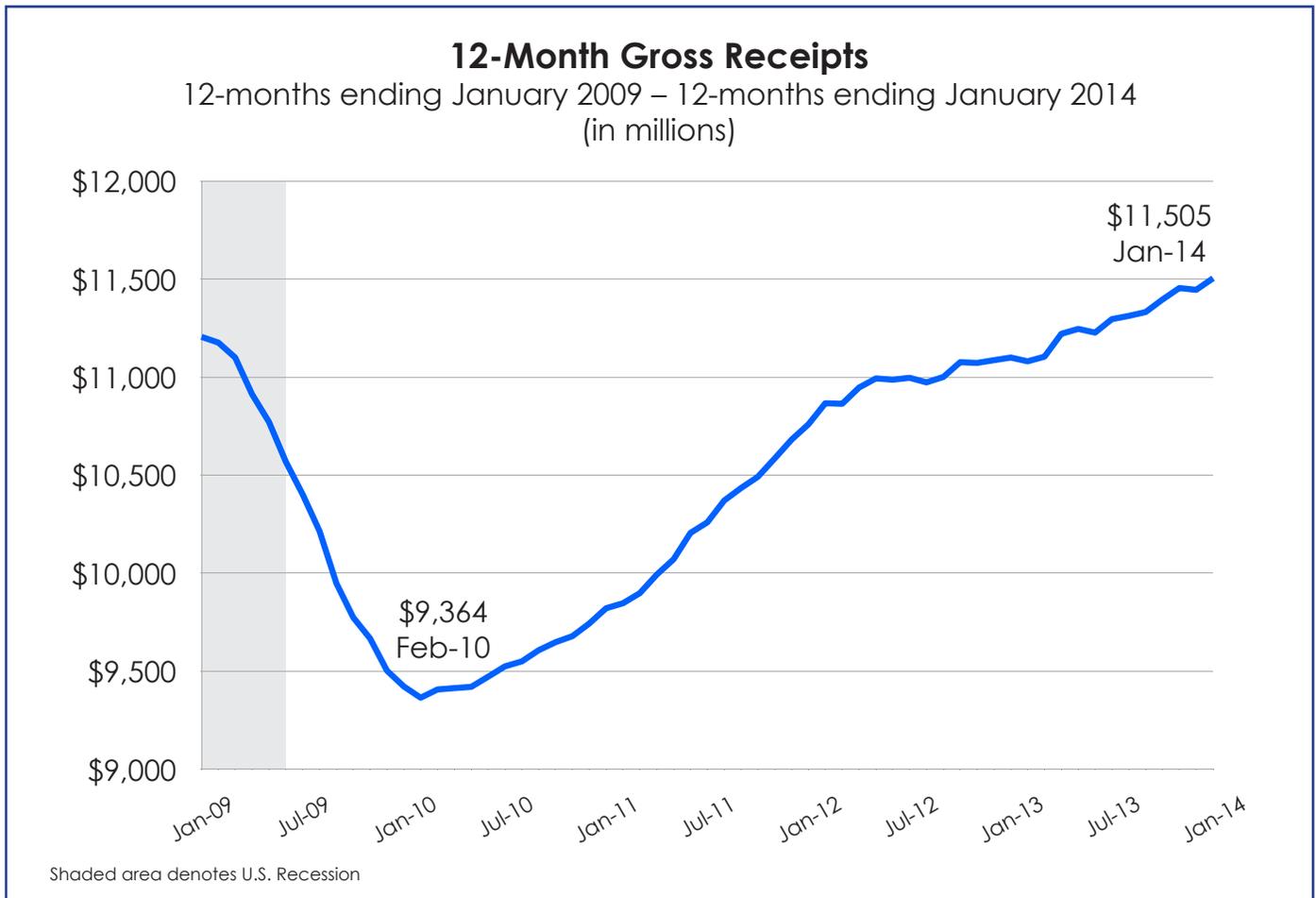
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PRELIMINARY (In \$ millions)	12 Month Period Ending Feb 2013 - Jan 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Feb 2012 - Jan 2013	Feb 2013 - Jan 2014	\$	%
Income Tax	3,985.29	4,121.20	135.91	3.4%
Gross Production	717.32	801.17	83.86	11.7%
Sales Tax (1)	4,178.67	4,280.25	101.58	2.4%
Motor Vehicle	702.47	738.92	36.45	5.2%
Other Sources (2)	1,516.51	1,563.76	47.25	3.1%
TOTAL REVENUE	11,100.26	11,505.30	405.04	3.6%

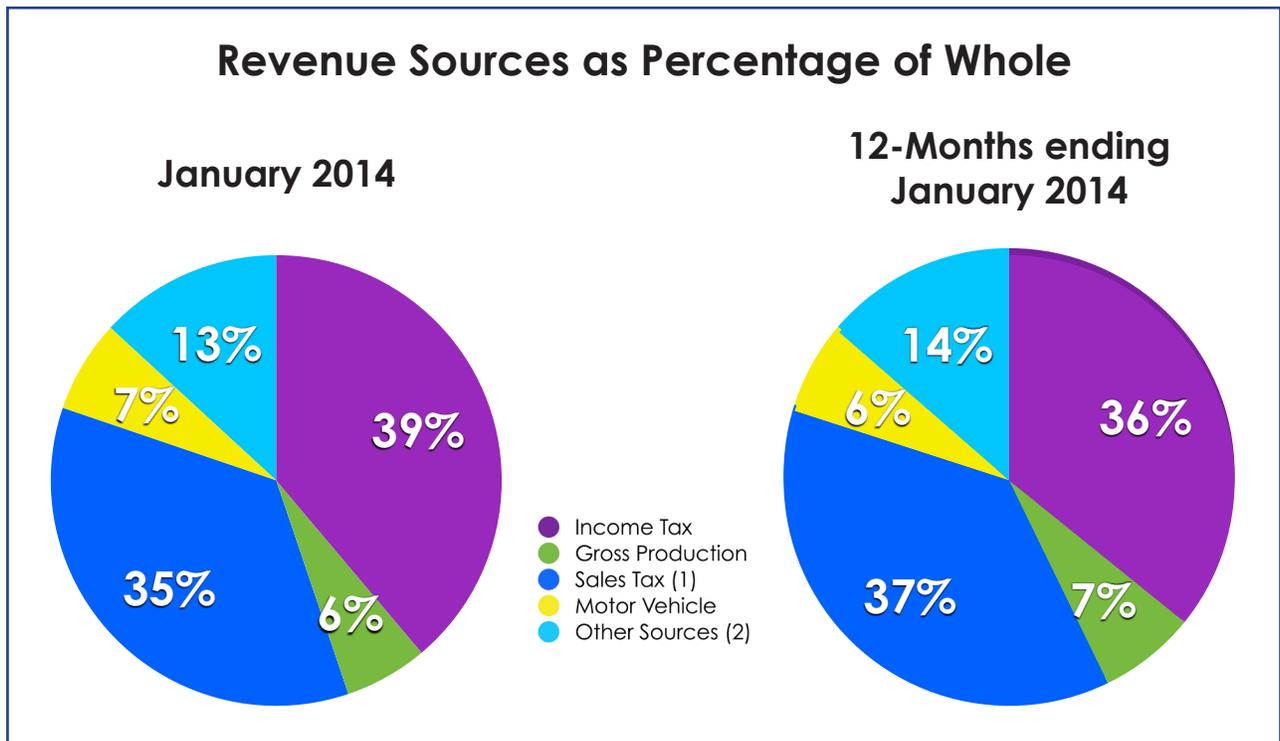
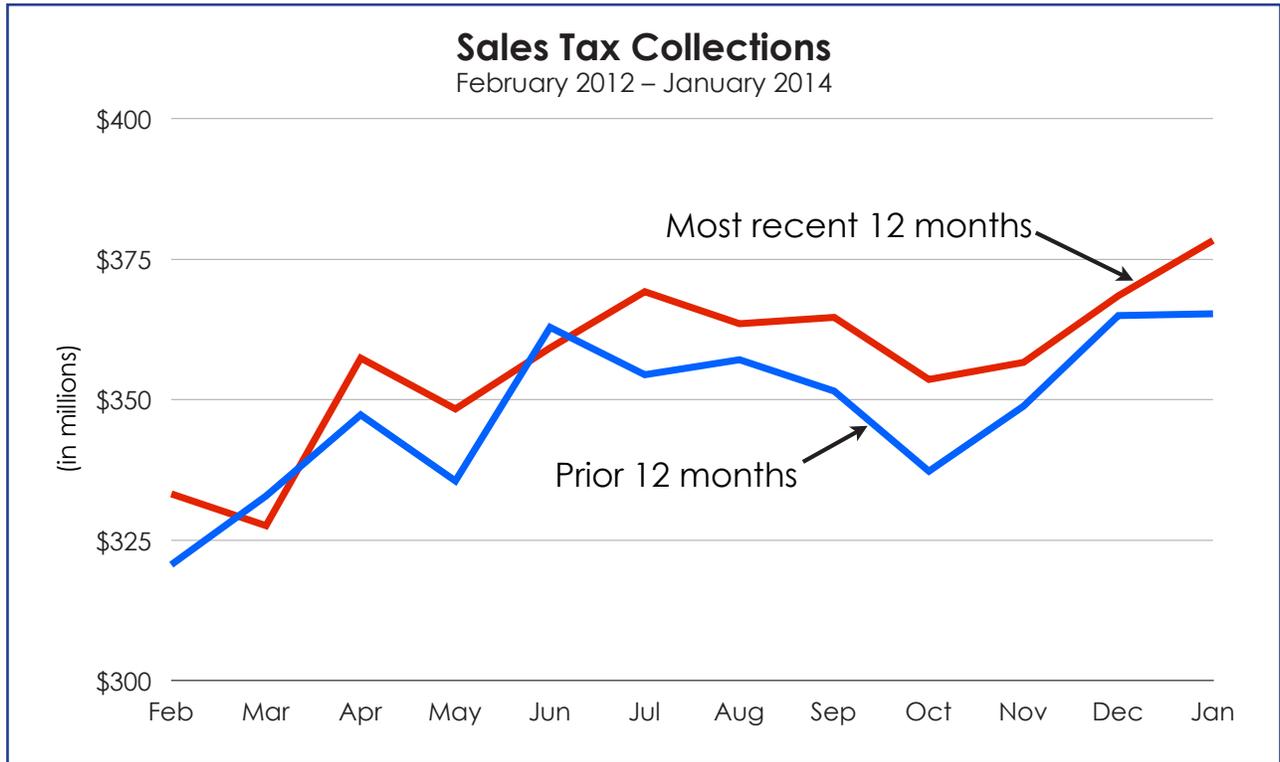
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