

Gross Receipts to Treasury

PRELIMINARY

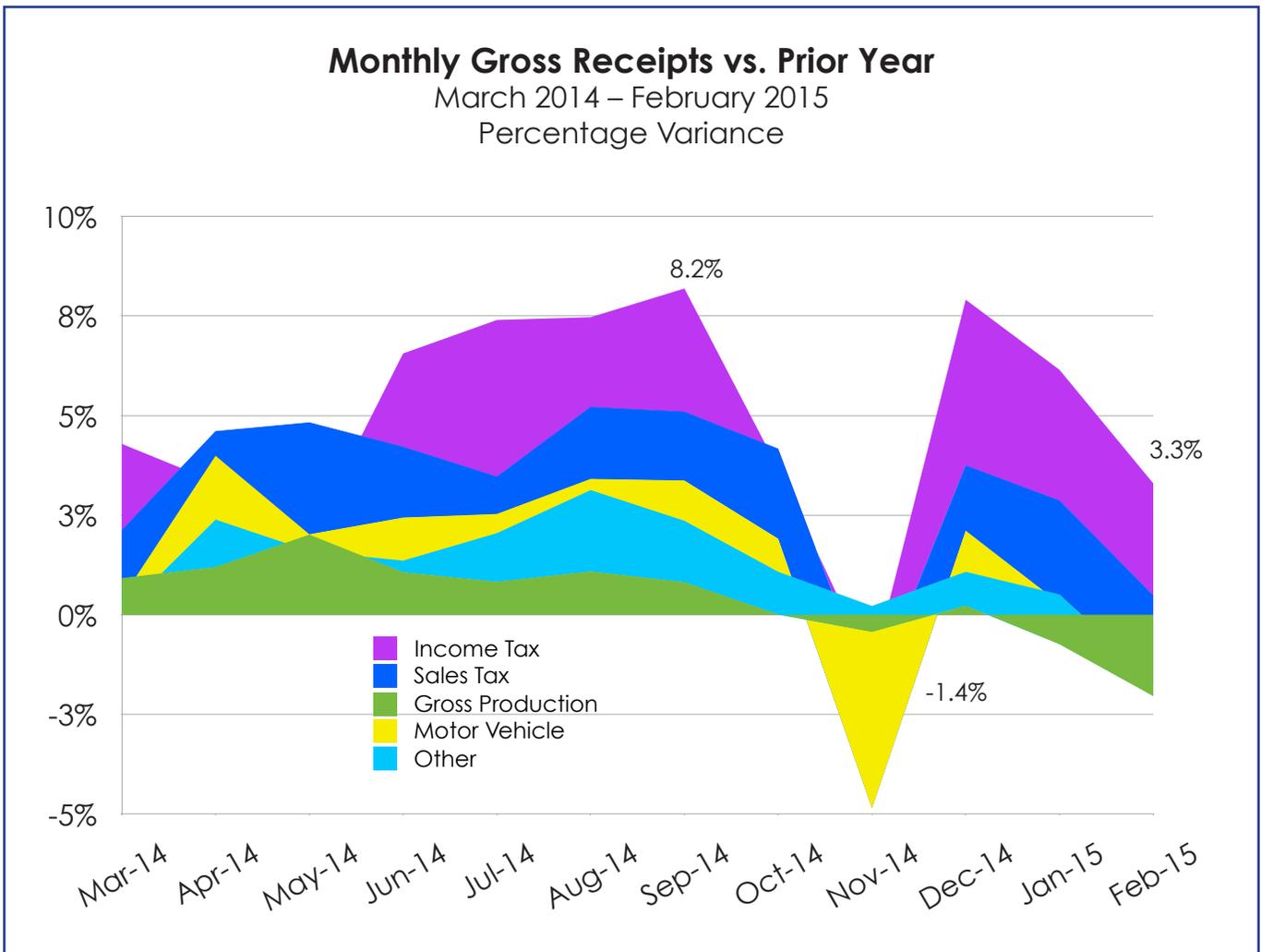
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	February-14	February-15	\$	%
Income Tax	246.64	269.65	23.02	9.3%
Gross Production	69.83	53.09	-16.74	-24.0%
Sales Tax (1)	335.27	353.17	17.90	5.3%
Motor Vehicle	59.00	58.70	-0.31	-0.5%
Other Sources (2)	107.33	110.48	3.15	2.9%
TOTAL REVENUE	818.08	845.10	27.02	3.3%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



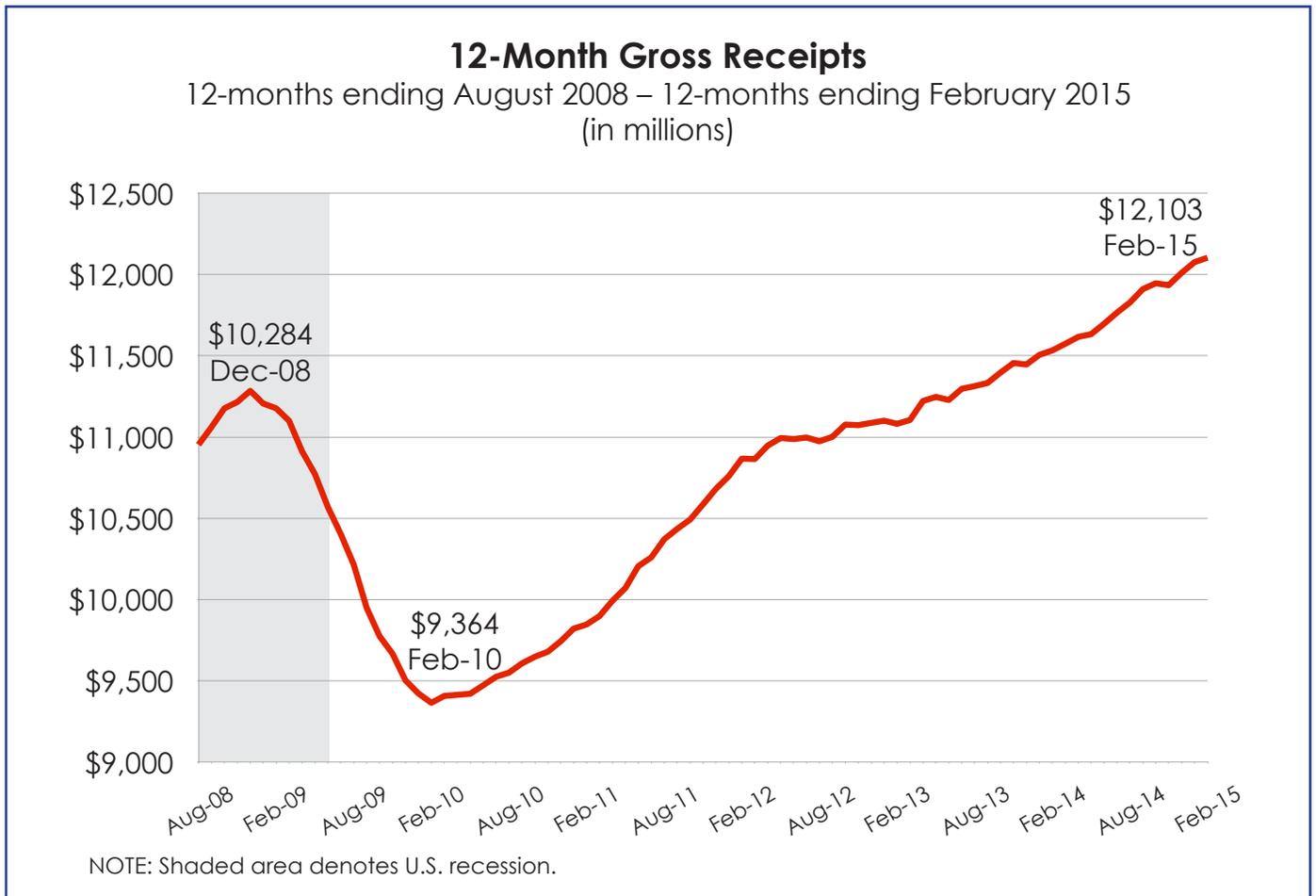
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PRELIMINARY (In \$ millions)	12 Month Period Ending March 2014-Feb. 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	March 2013 - Feb. 2014	March 2014 - Feb 2015	\$	%
Income Tax	4,132.83	4,319.53	186.71	4.5%
Gross Production	807.84	859.16	51.32	6.4%
Sales Tax (1)	4,282.28	4,497.09	214.81	5.0%
Motor Vehicle	748.48	775.17	26.69	3.6%
Other Sources (2)	1,561.54	1,652.41	90.87	5.8%
TOTAL REVENUE	11,532.97	12,103.36	570.39	4.9%

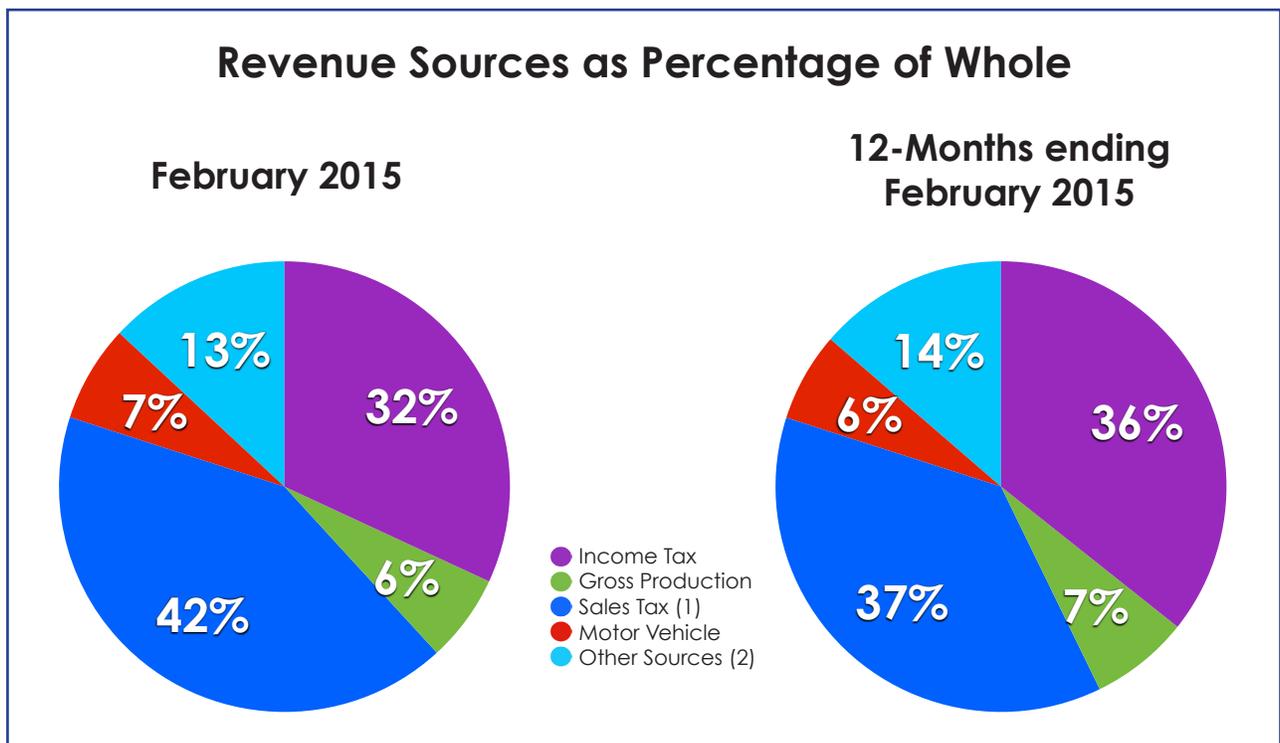
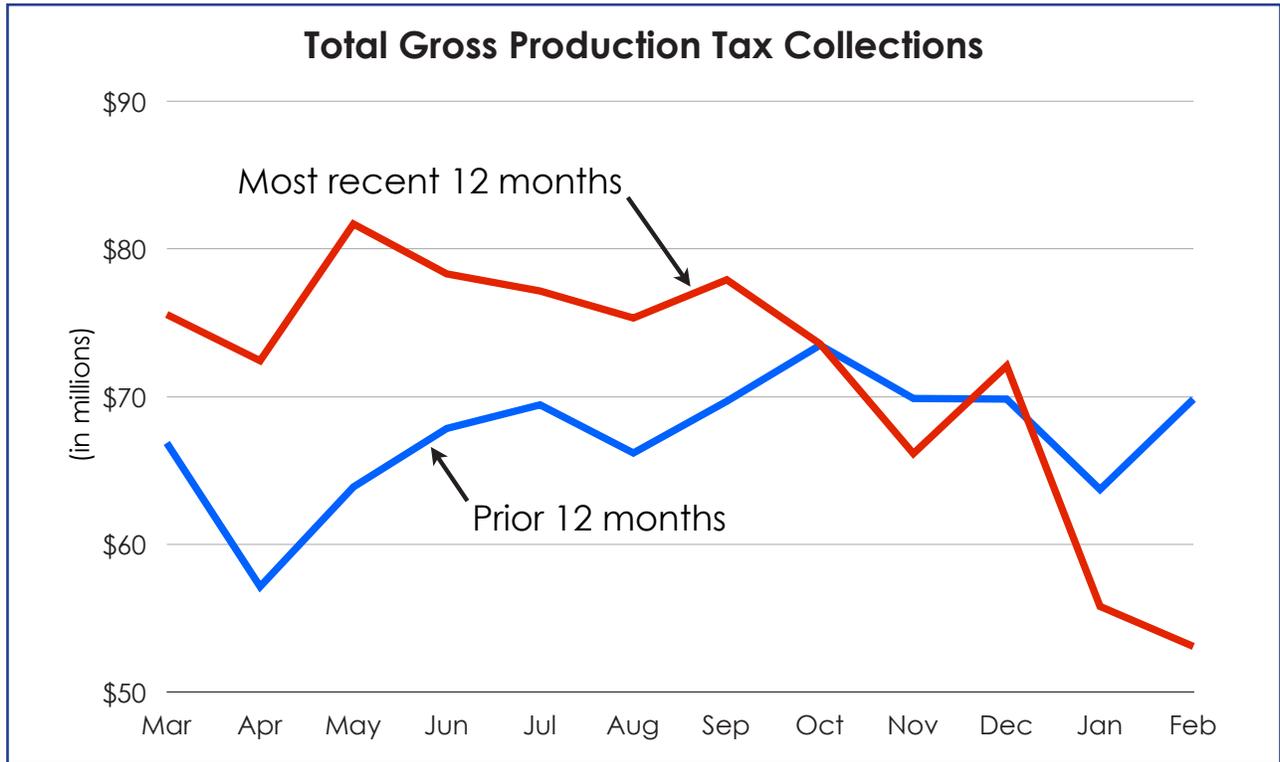
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