

Gross Receipts to Treasury

PRELIMINARY

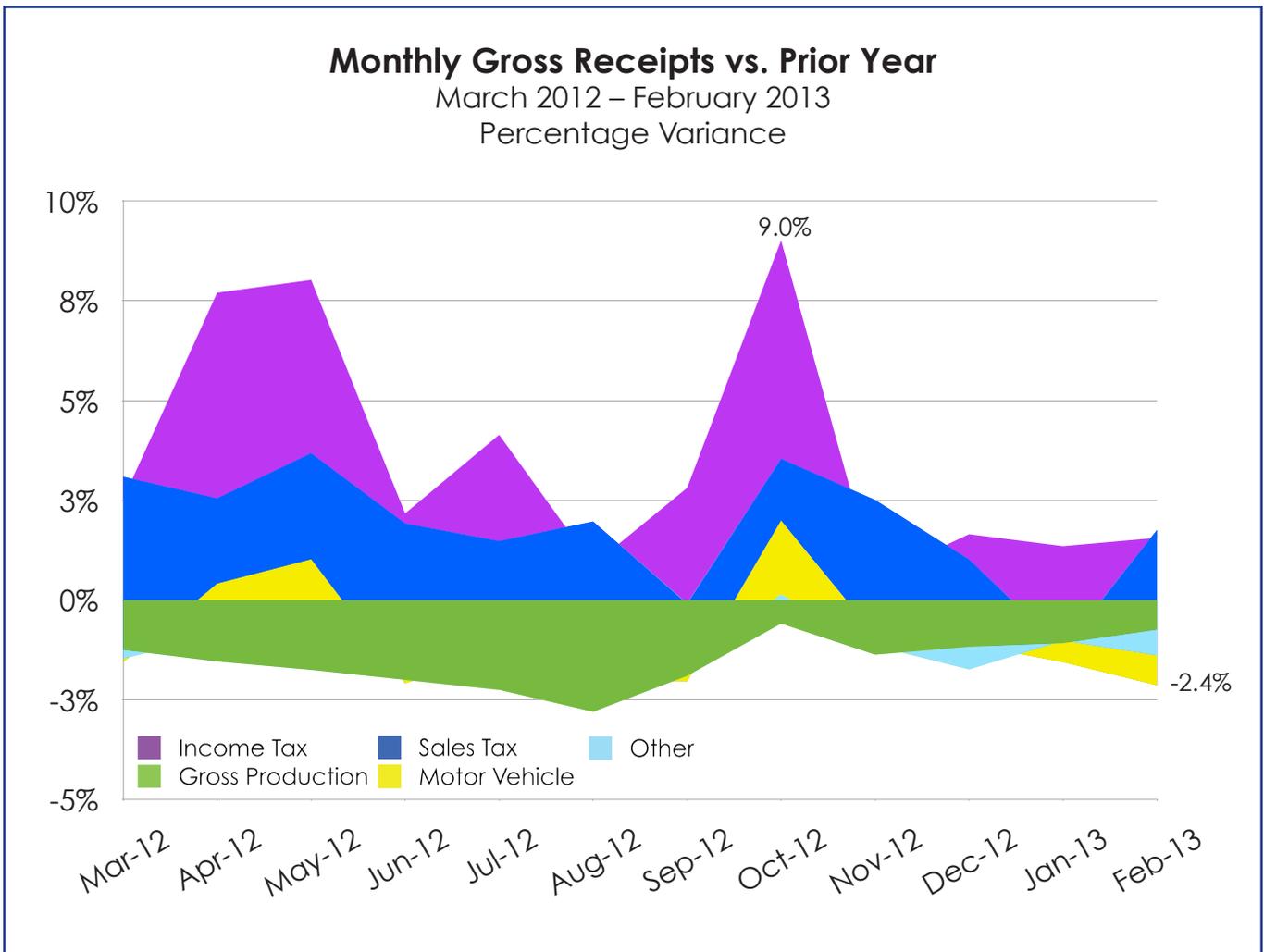
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	February-12	February-13	\$	%
Income Tax	231.81	235.01	3.20	1.4%
Gross Production	69.16	63.17	-5.99	-8.7%
Sales Tax (1)	320.63	333.24	12.61	3.9%
Motor Vehicle	54.69	49.44	-5.25	-9.6%
Other Sources (2)	133.64	109.55	-24.09	-18.0%
TOTAL REVENUE	809.93	790.40	-19.53	-2.4%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



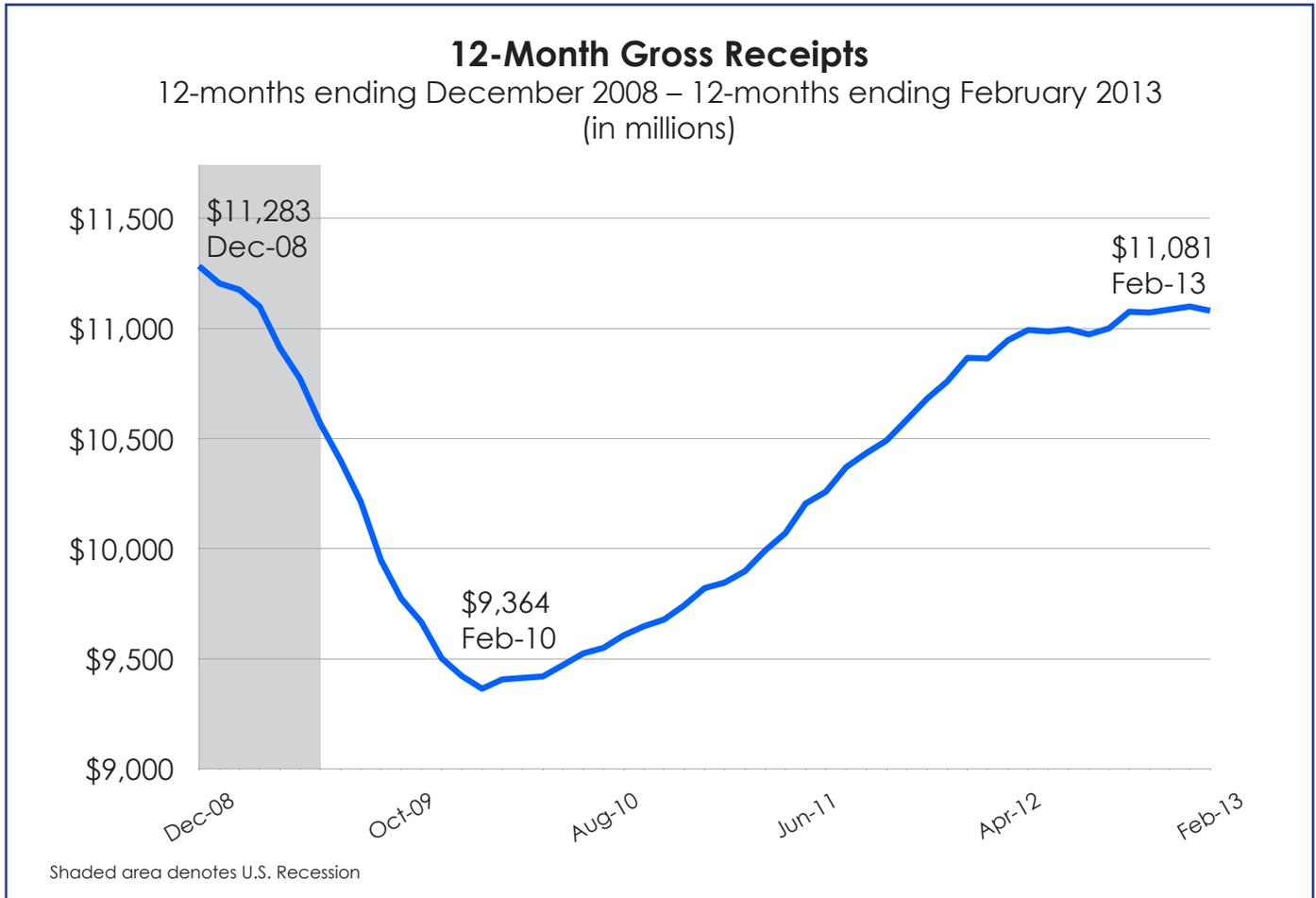
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PRELIMINARY (In \$ millions)	12 Month Period Ending March 2012 - February 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Mar. 2011 - Feb. 2012	Mar. 2012 - Feb. 2013	\$	%
Income Tax	3,768.05	3,988.49	220.44	5.9%
Gross Production	1,027.15	711.32	-315.83	-30.7%
Sales Tax (1)	3,910.53	4,191.28	280.74	7.2%
Motor Vehicle	677.51	697.22	19.71	2.9%
Other Sources (2)	1,483.68	1,492.42	8.74	0.6%
TOTAL REVENUE	10,866.92	11,080.73	213.82	2.0%

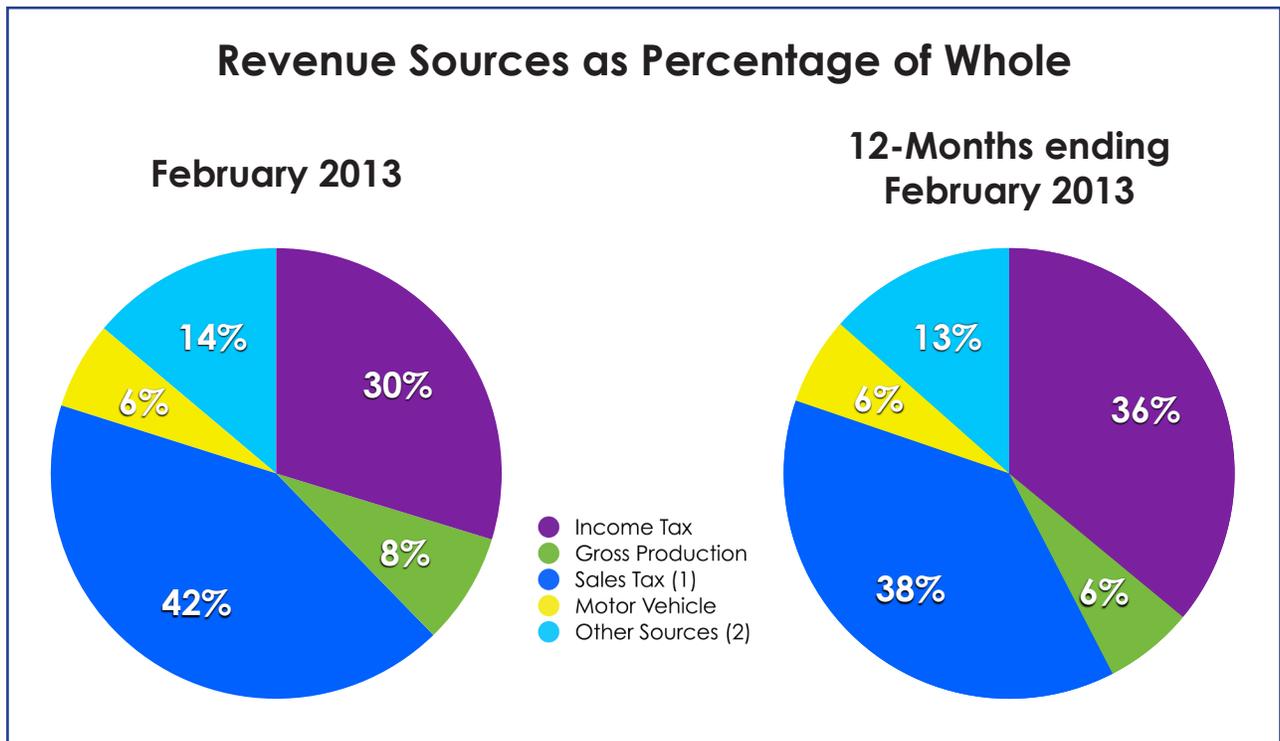
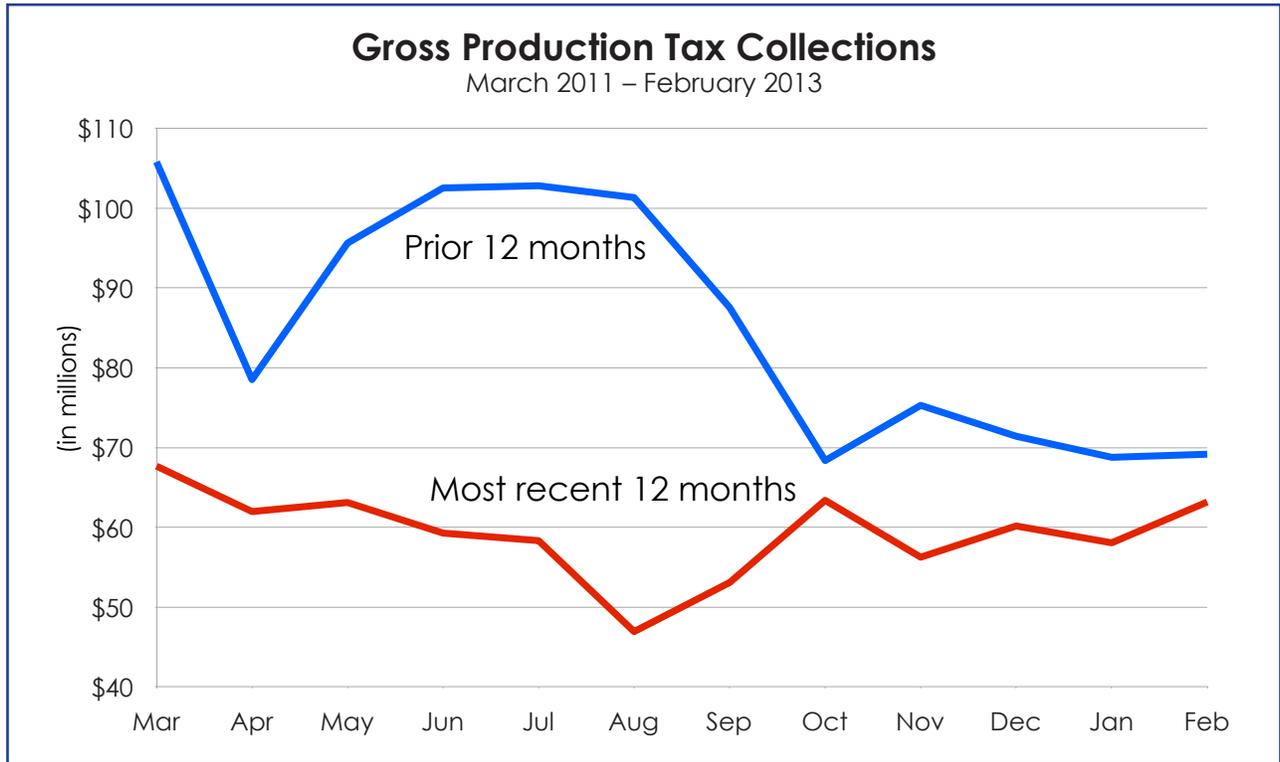
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