

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	February-16	February-17	\$	%
Income Tax	246.68	238.08	-8.60	-3.5%
Gross Production	28.64	37.90	9.27	32.4%
Sales Tax (1)	321.63	323.86	2.23	0.7%
Motor Vehicle	60.10	53.51	-6.59	-11.0%
Other Sources (2)	101.44	106.16	4.71	4.6%
TOTAL REVENUE	758.48	759.50	1.02	0.1%

(1) Includes Collections for Counties and Municipalities

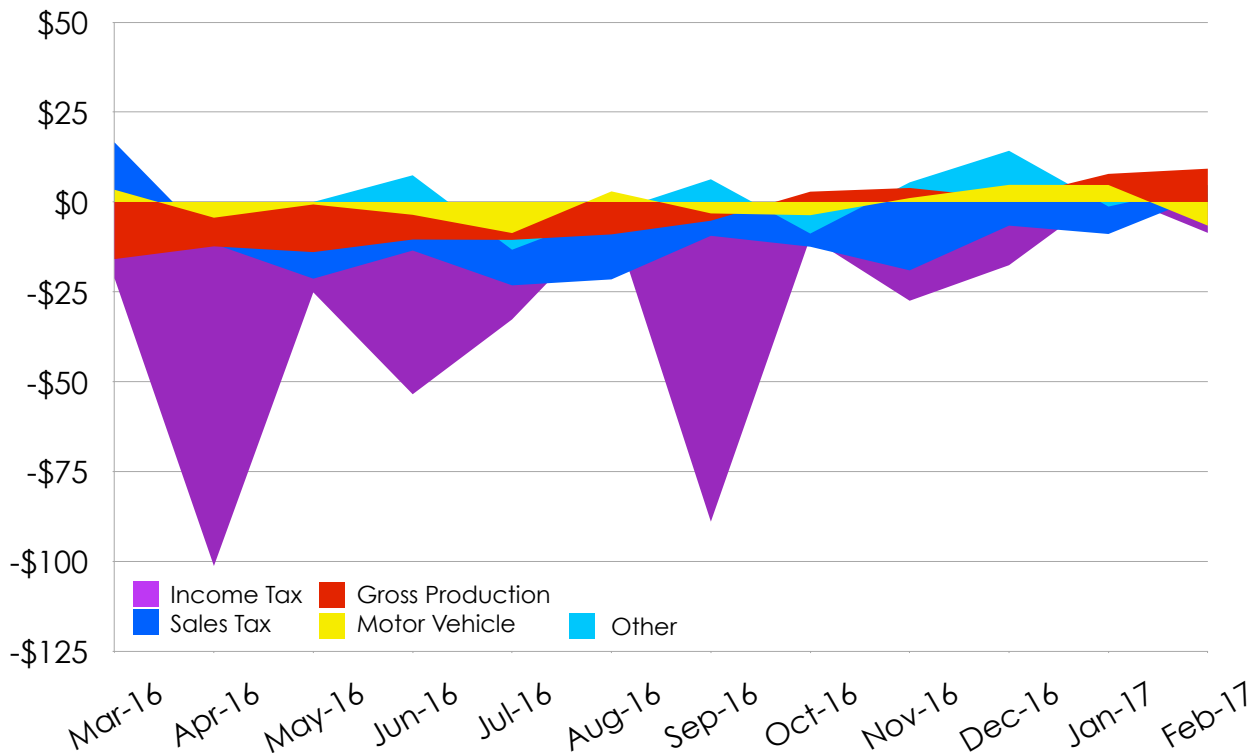
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

March 2016 – February 2017

Dollar Variance in Millions from Same Month of Prior Year



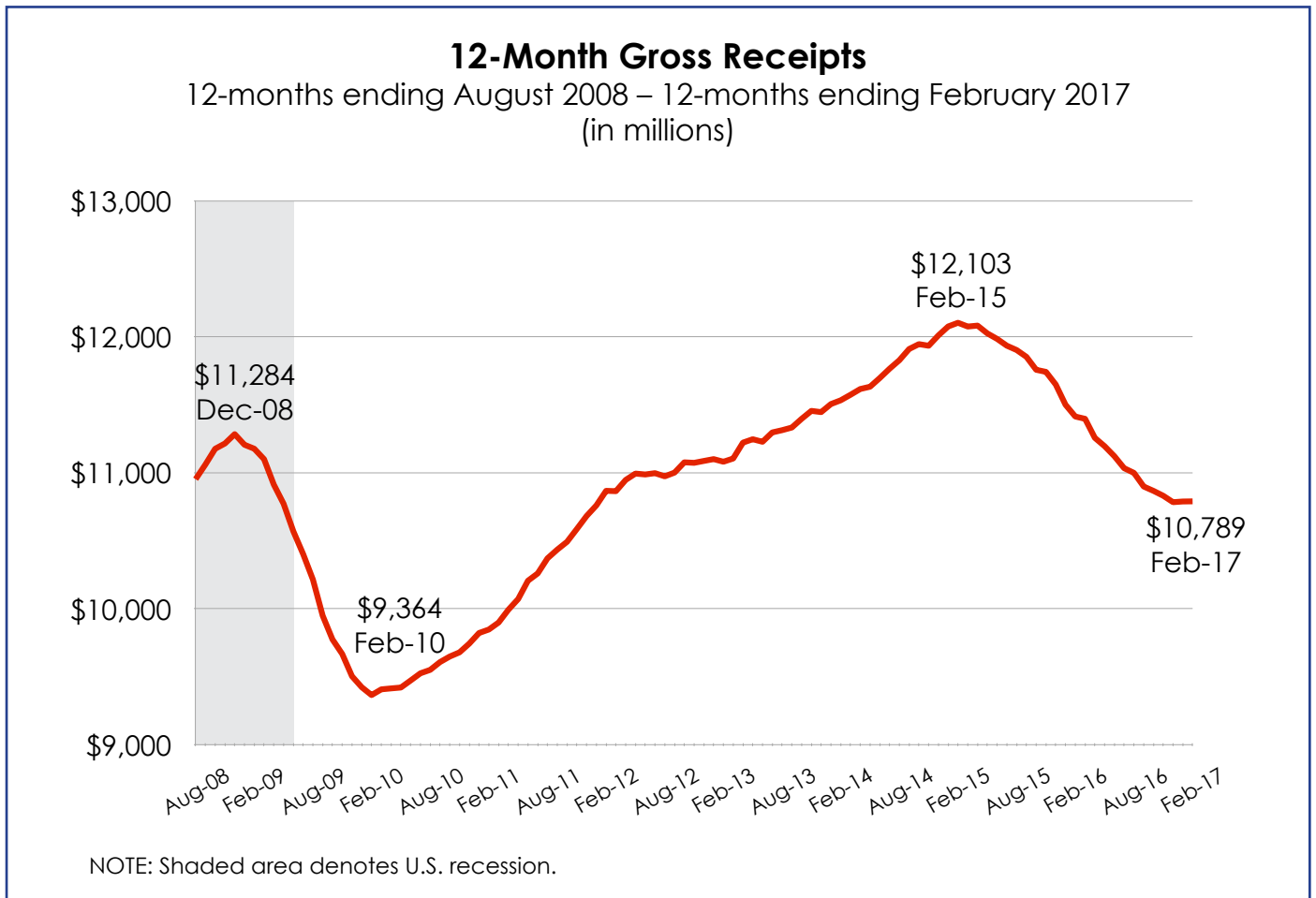
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PRELIMINARY (In \$ millions)	12 Month Period Ending MARCH 2016 - FEB 2017		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	MAR 2015 - FEB 2016	MAR 2016 - FEB 2016	\$	%
Income Tax	4,324.86	3,920.38	-404.47	-9.4%
Gross Production	419.24	367.33	-51.91	-12.4%
Sales Tax (1)	4,317.10	4,191.18	-125.92	-2.9%
Motor Vehicle	764.05	740.06	-23.98	-3.1%
Other Sources (2)	1,588.36	1,570.47	-17.89	-1.1%
TOTAL REVENUE	11,413.60	10,789.43	-624.17	-5.5%

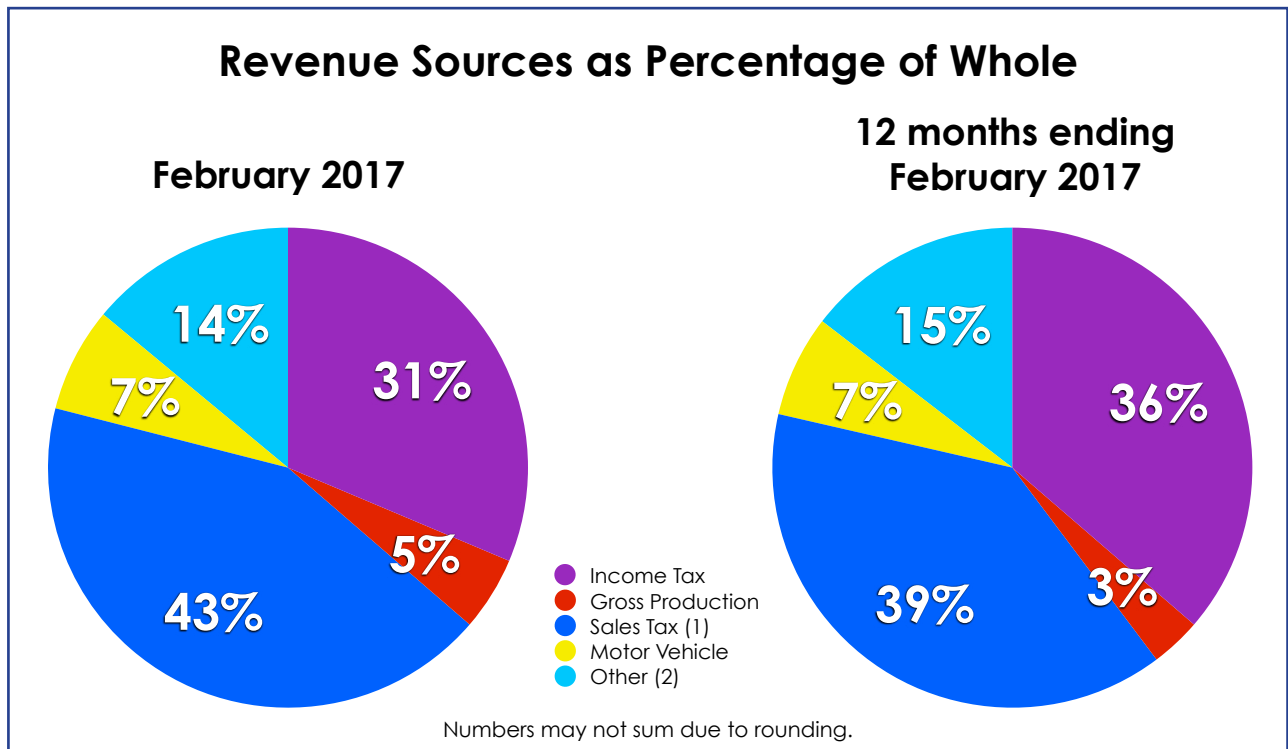
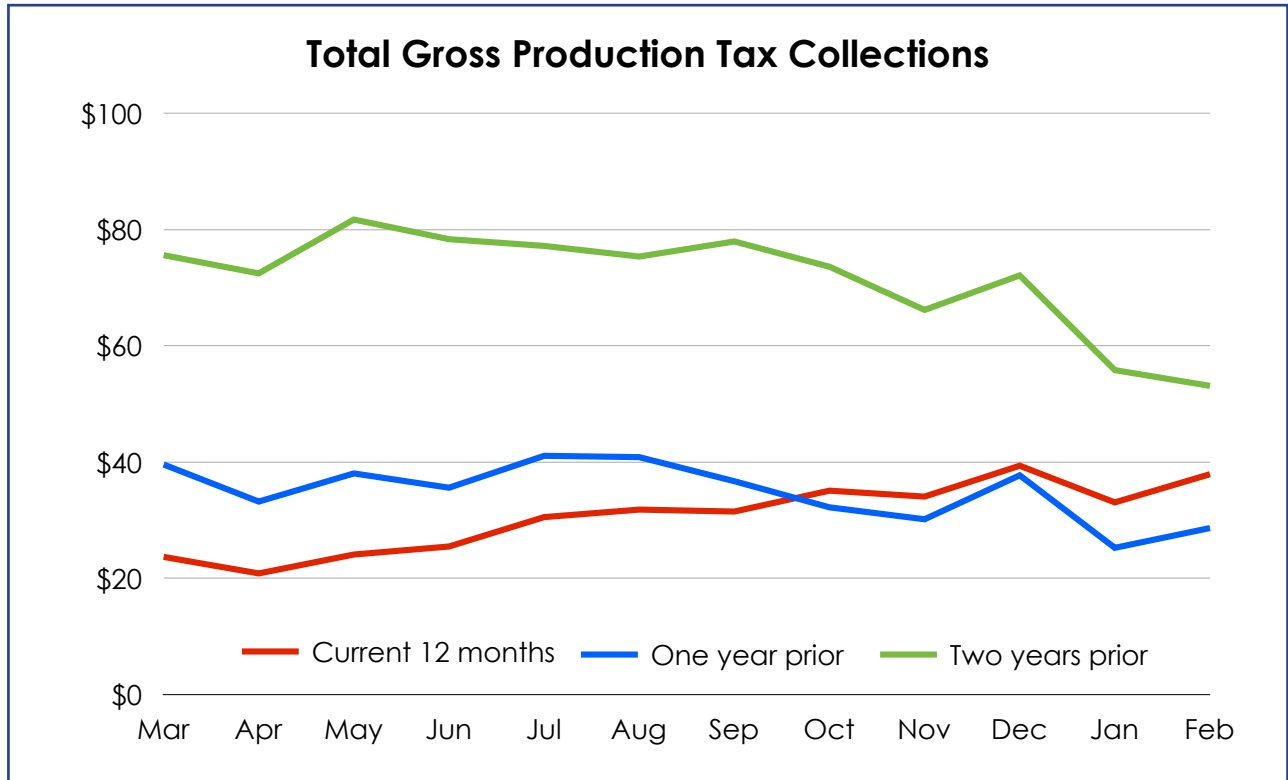
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