

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)	December-14	December-15	Variance From Prior Year	
			\$	%
Income Tax	380.78	353.37	-27.42	-7.2%
Gross Production	72.09	37.71	-34.37	-47.7%
Sales Tax (1)	384.31	367.02	-17.29	-4.5%
Motor Vehicle	65.60	62.41	-3.20	-4.9%
Other Sources (2)	139.21	128.39	-10.82	-7.8%
TOTAL REVENUE	1,041.99	948.89	-93.10	-8.9%

(1) Includes Collections for Counties and Municipalities

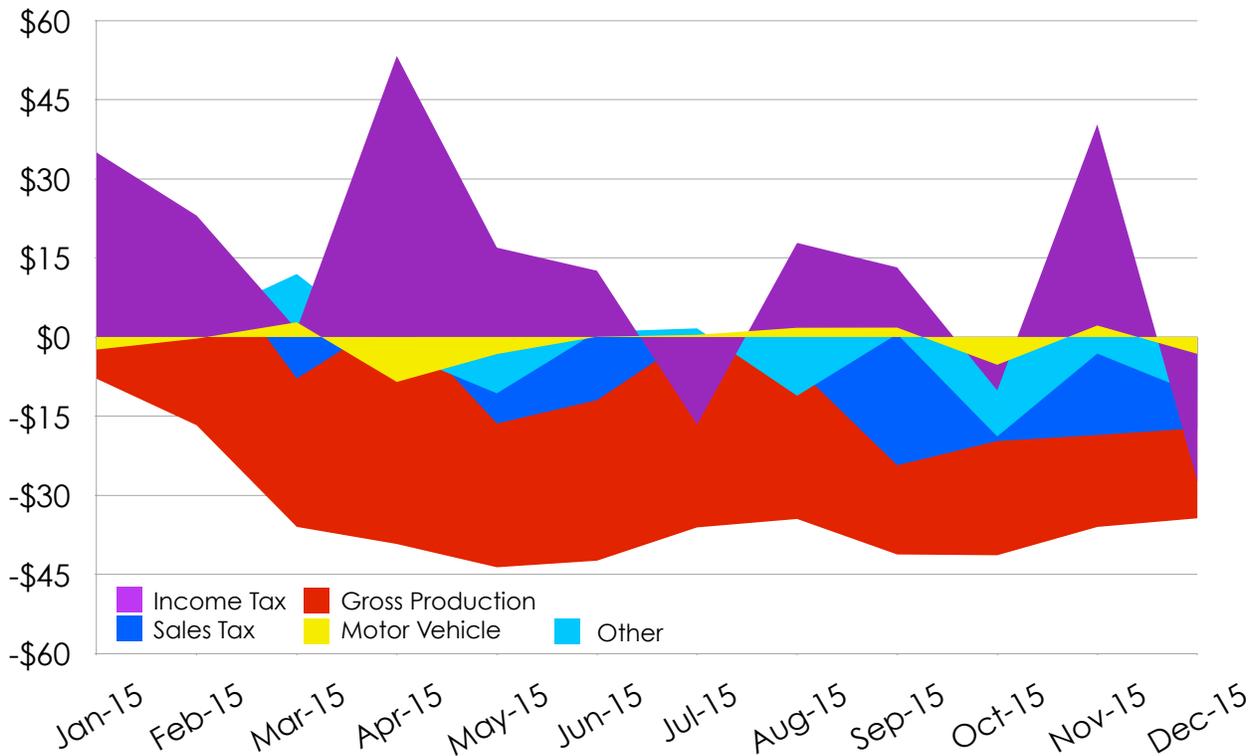
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

January – December 2015

Dollar Variance in Millions from Same Month of Prior Year



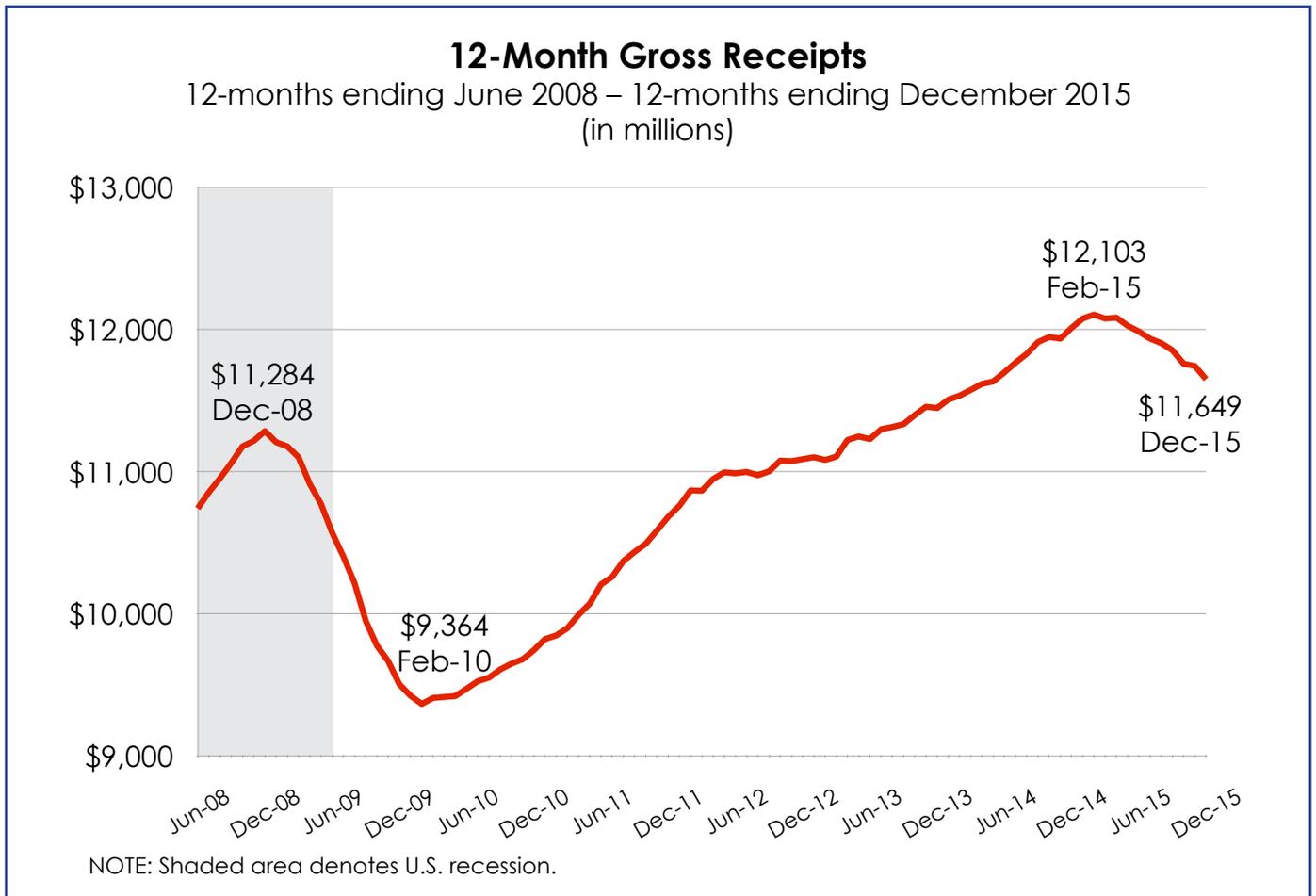
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PRELIMINARY (In \$ millions)	12 Month Period Ending January 2015 - December 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Jan 2014 - Dec 2014	Jan 2015 - Dec 2015	\$	%
Income Tax	4,261.54	4,420.91	159.37	3.7%
Gross Production	883.82	474.26	-409.56	-46.3%
Sales Tax (1)	4,451.68	4,379.87	-71.82	-1.6%
Motor Vehicle	777.86	763.92	-13.94	-1.8%
Other Sources (2)	1,635.88	1,610.07	-25.81	-1.6%
TOTAL REVENUE	12,010.77	11,649.02	-361.75	-3.0%

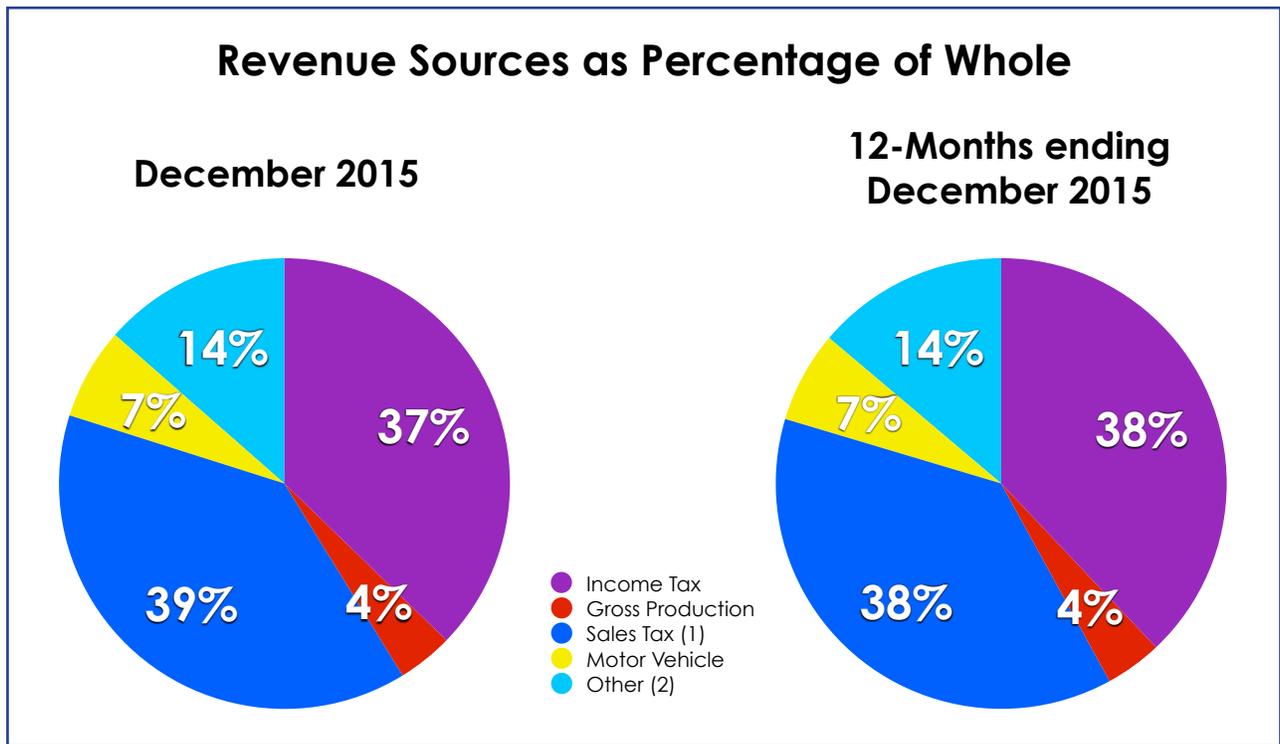
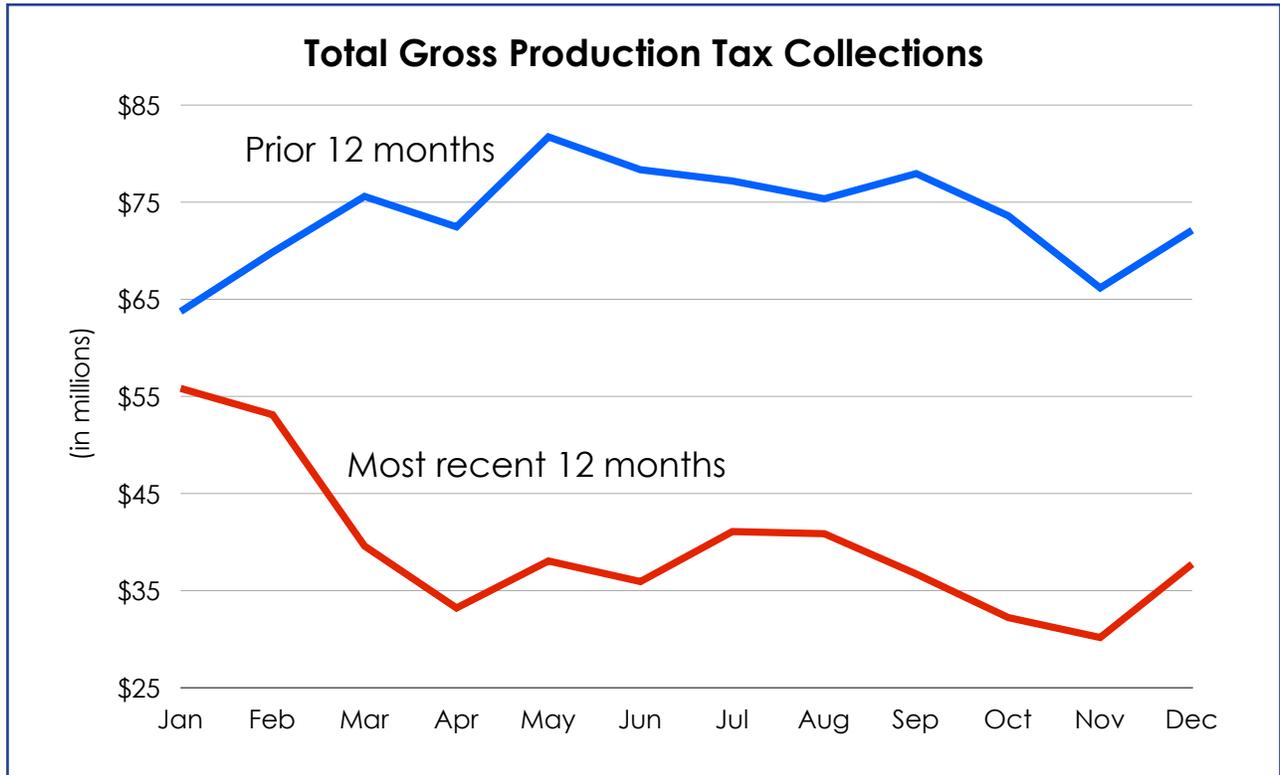
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(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC