

Gross Receipts to Treasury

PRELIMINARY

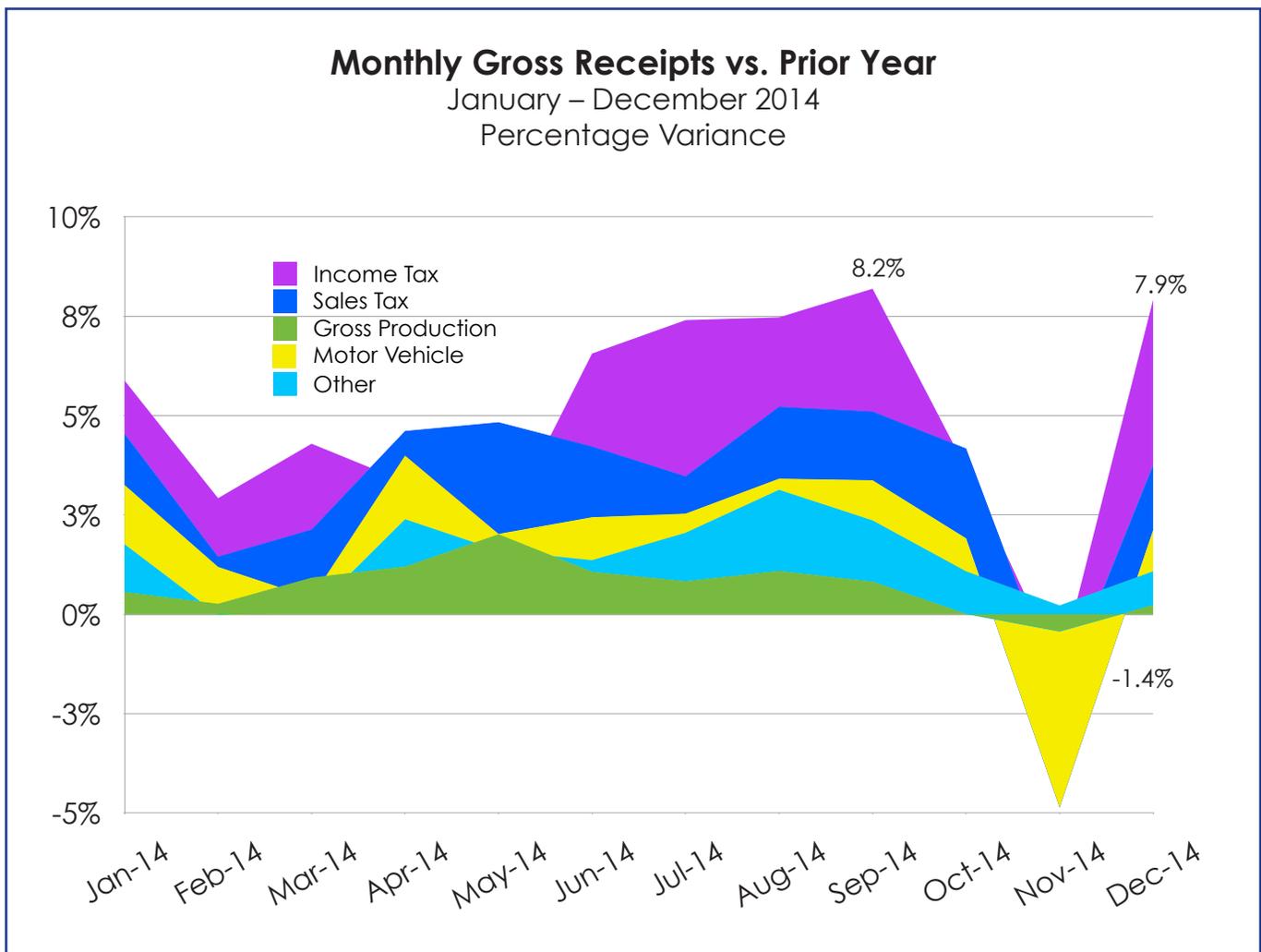
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	December-13	December-14	\$	%
Income Tax	340.64	380.78	40.15	11.8%
Gross Production	69.84	72.09	2.25	3.2%
Sales Tax (1)	368.49	384.31	15.83	4.3%
Motor Vehicle	55.64	65.60	9.96	17.9%
Other Sources (2)	131.01	139.21	8.19	6.3%
TOTAL REVENUE	965.61	1,041.99	76.38	7.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



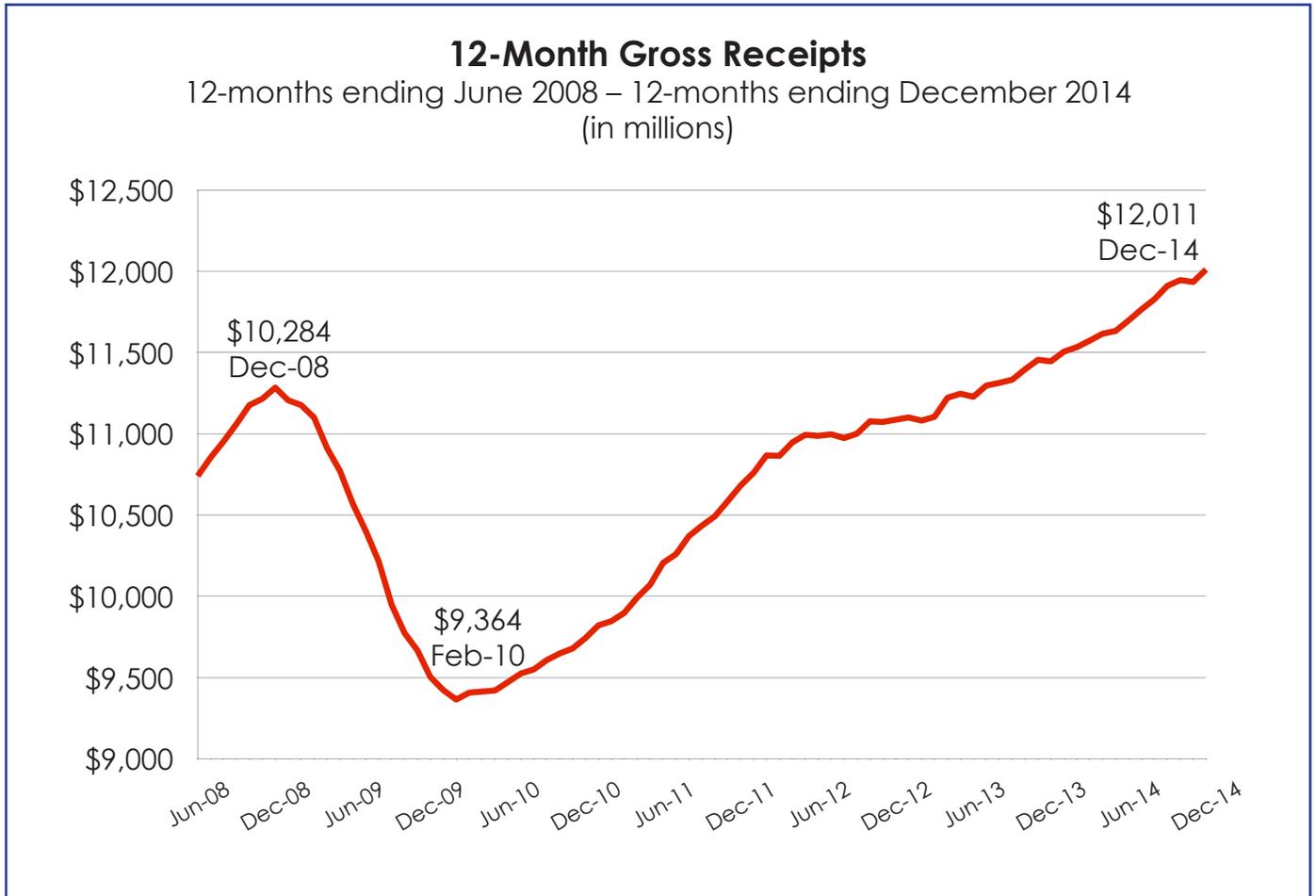
Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending Jan 2014-Dec 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Jan 2013 - Dec 2013	Jan 2014 - Dec 2014	\$	%
Income Tax	4,107.68	4,261.54	153.86	3.7%
Gross Production	795.50	883.82	88.32	11.1%
Sales Tax (1)	4,267.21	4,451.68	184.48	4.3%
Motor Vehicle	723.93	777.86	53.93	7.4%
Other Sources (2)	1,551.67	1,635.88	84.21	5.4%
TOTAL REVENUE	11,445.98	12,010.77	564.79	4.9%

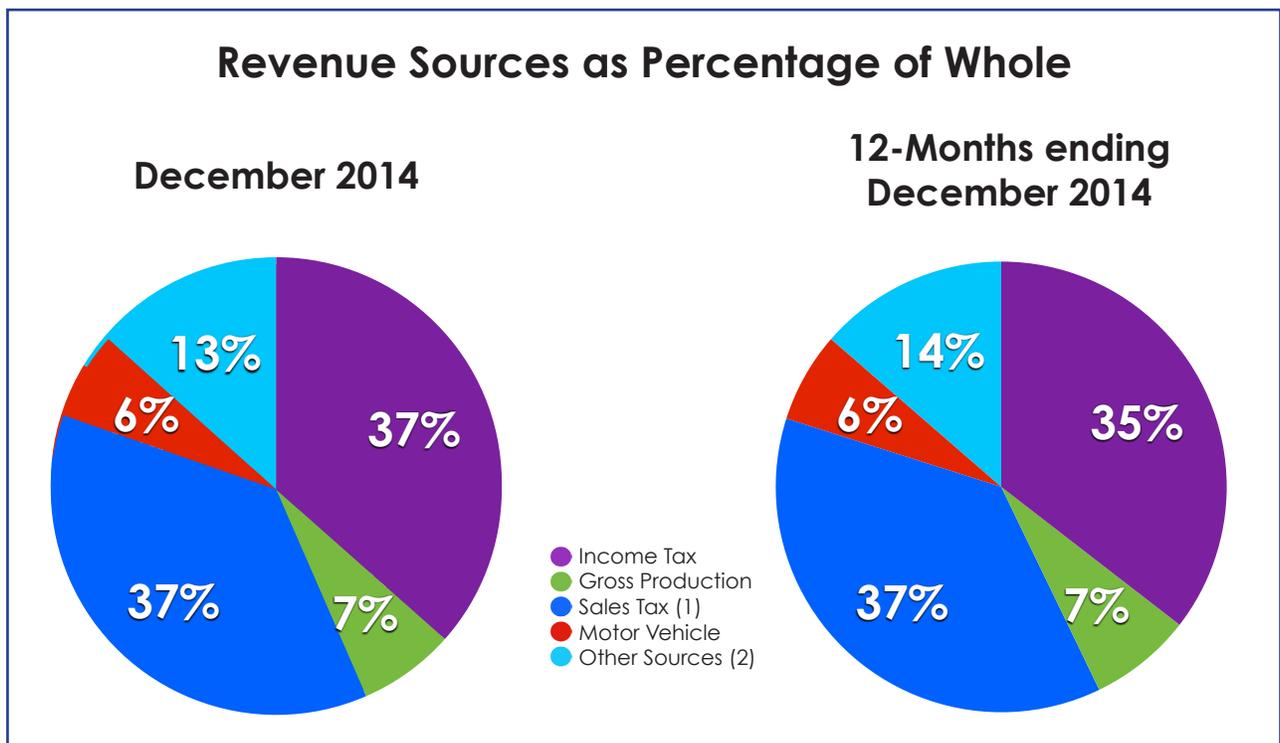
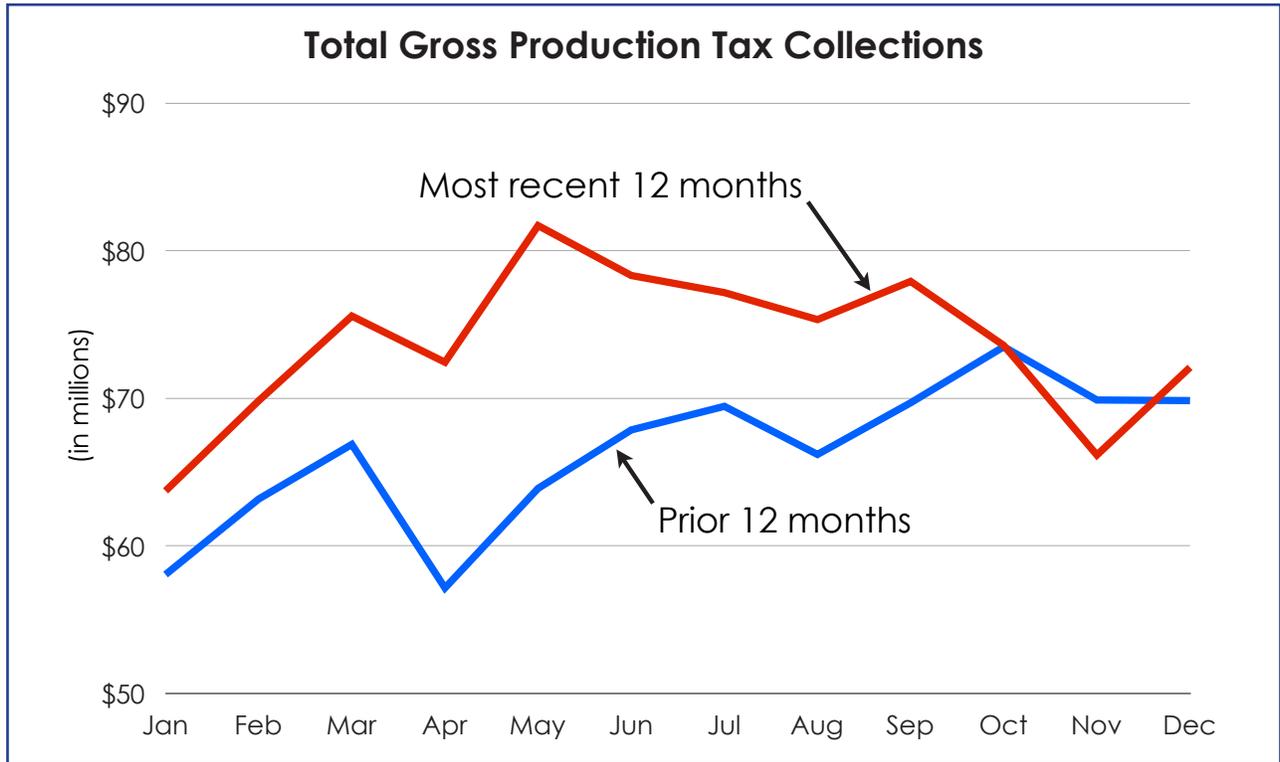
(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



Gross Receipts to Treasury



(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC