

# Gross Receipts to Treasury

PRELIMINARY

## MONTHLY COMPARISON

(In \$ millions)	MONTHLY COMPARISON		Variance From Prior Year	
	August-14	August-15	\$	%
Income Tax	240.33	258.17	17.84	7.4%
Gross Production	75.33	40.84	-34.50	-45.8%
Sales Tax (1)	378.61	372.77	-5.85	-1.5%
Motor Vehicle	63.97	65.72	1.75	2.7%
Other Sources (2)	140.19	129.05	-11.14	-7.9%
<b>TOTAL REVENUE</b>	<b>898.44</b>	<b>866.55</b>	<b>-31.89</b>	<b>-3.5%</b>

(1) Includes Collections for Counties and Municipalities

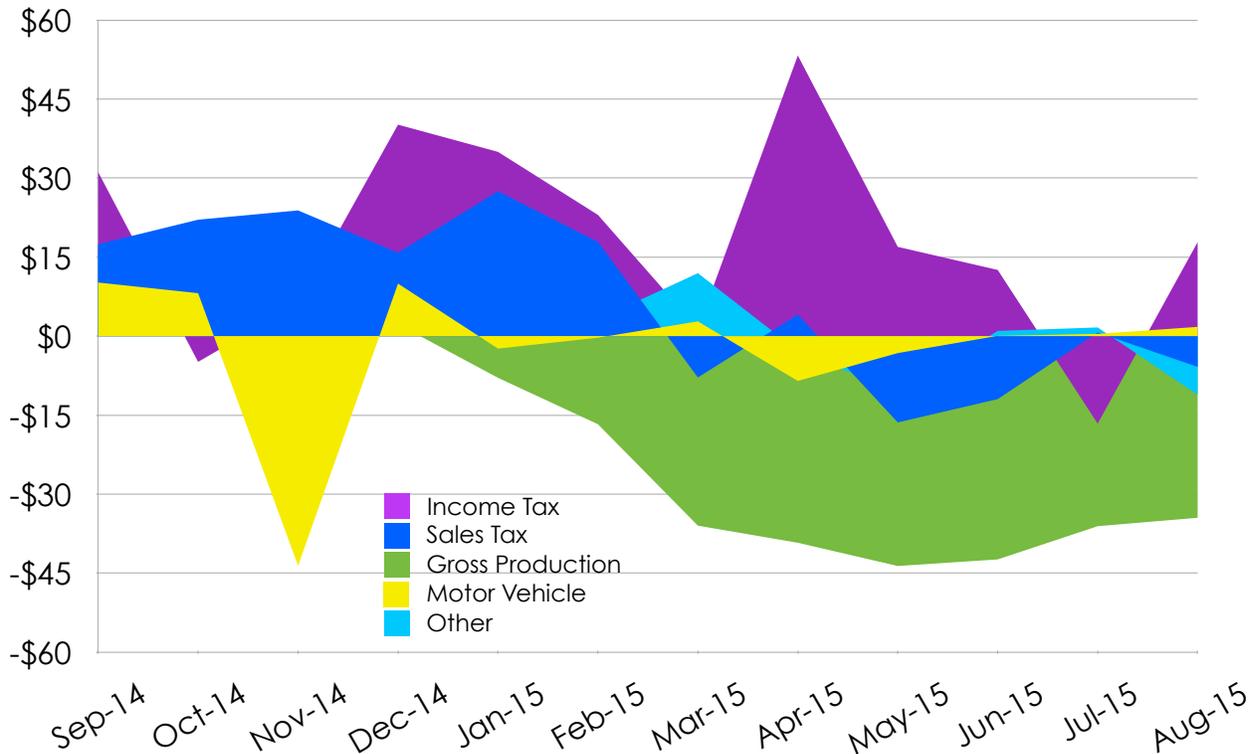
(2) Gross Collections from OTC

Details may not sum due to rounding.

## Monthly Gross Receipts vs. Prior Year

September 2014 – August 2015

Dollar Variance in Millions from Same Month of Prior Year



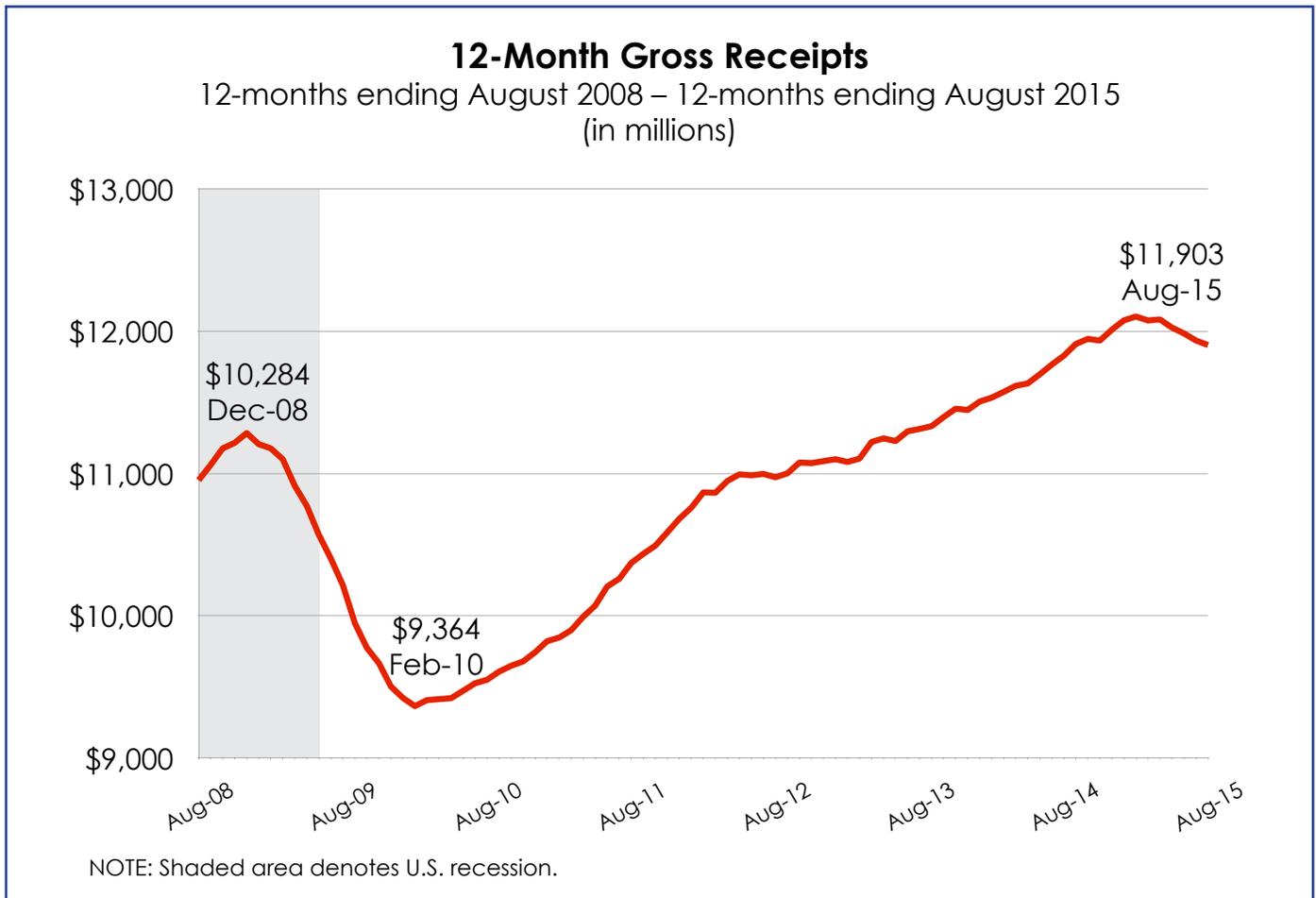
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PRELIMINARY (In \$ millions)	12 Month Period Ending September 2014-August 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	Sept 2013 - Aug 2014	Sept 2014 - Aug 2015	\$	%
Income Tax	4,189.03	4,404.95	215.91	5.2%
Gross Production	876.97	627.25	-249.73	-28.5%
Sales Tax (1)	4,372.44	4,459.78	87.34	2.0%
Motor Vehicle	793.19	768.41	-24.78	-3.1%
Other Sources (2)	1,596.11	1,642.35	46.24	2.9%
<b>TOTAL REVENUE</b>	<b>11,827.75</b>	<b>11,902.74</b>	<b>74.99</b>	<b>0.6%</b>

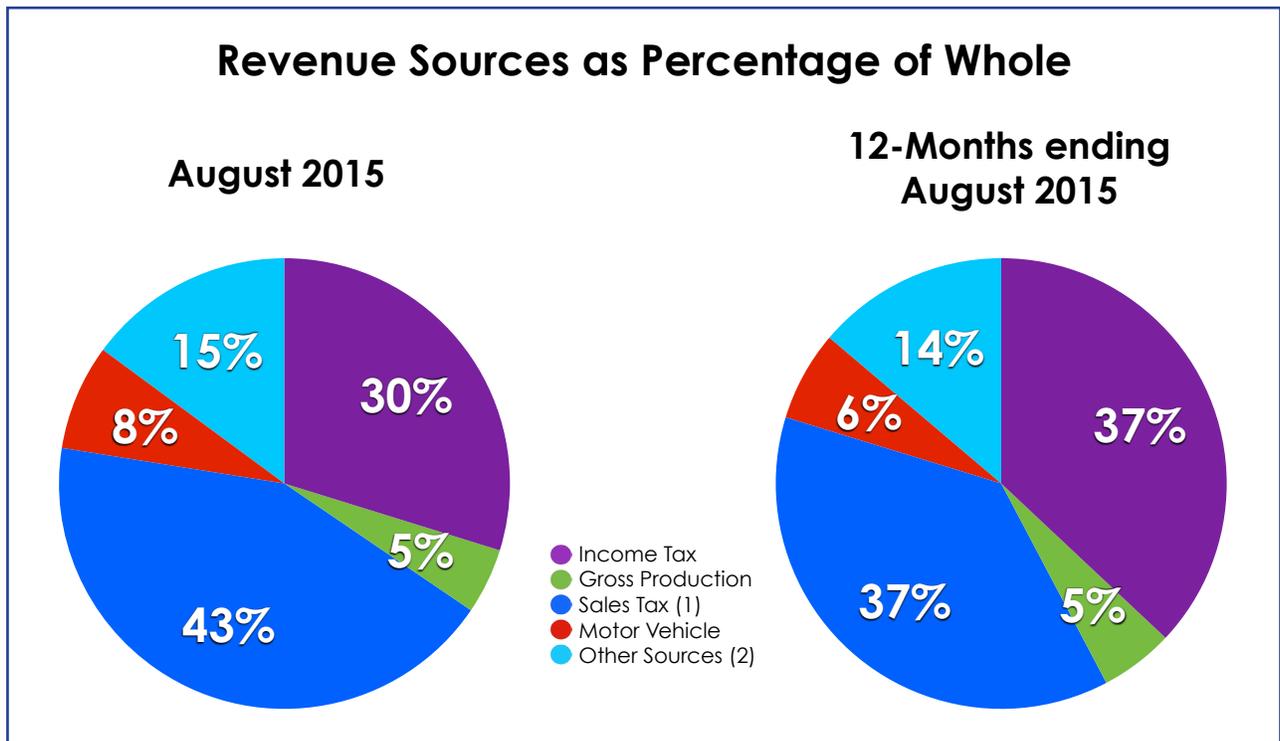
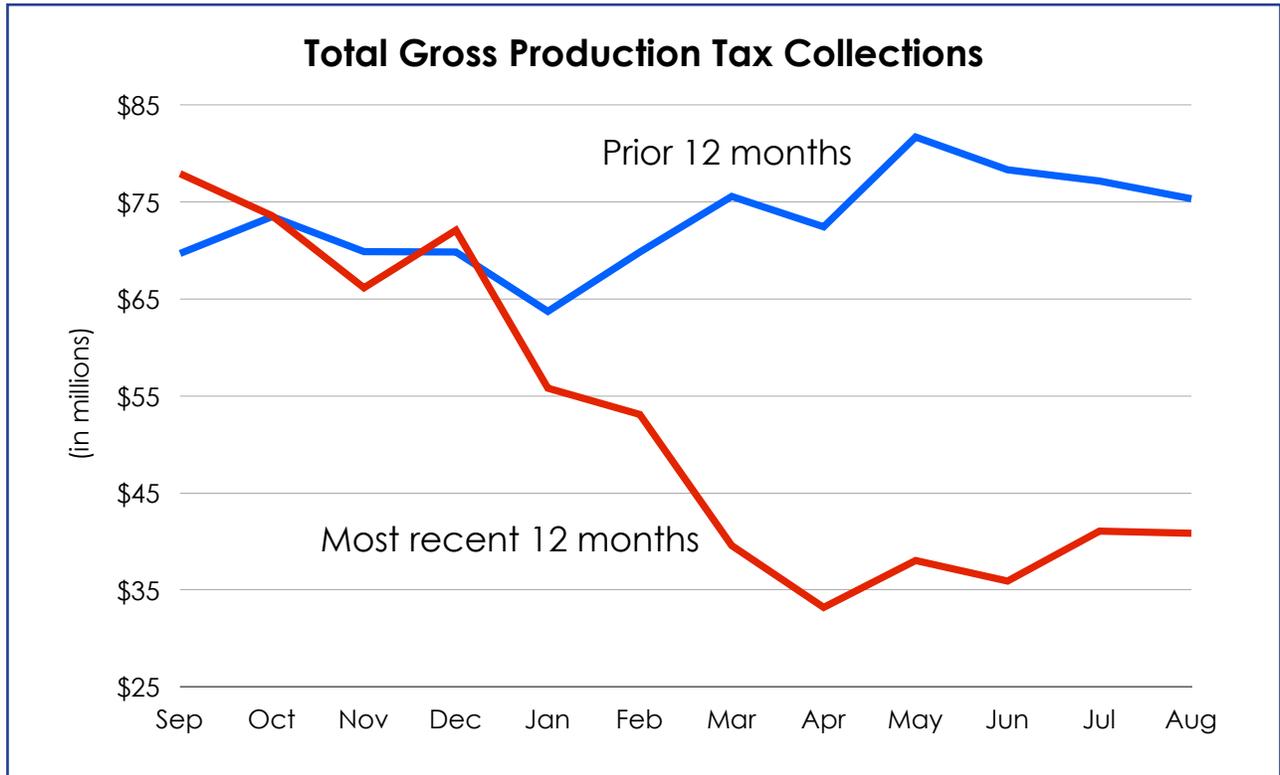
(1) Includes Collections for Counties and Municipalities

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(2) Gross Collections from OTC