

# Gross Receipts to Treasury

PRELIMINARY

## MONTHLY COMPARISON

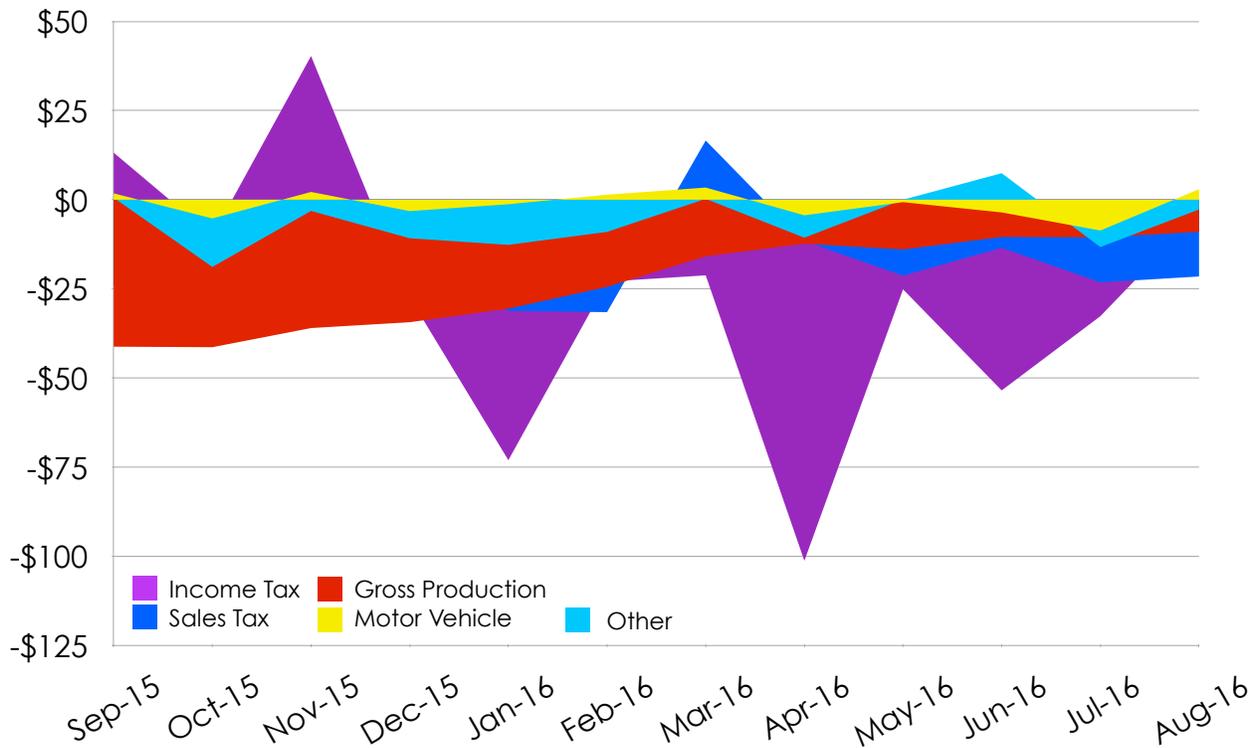
(In \$ millions)			Variance From Prior Year	
	August-15	August-16	\$	%
Income Tax	258.17	254.20	-3.97	-1.5%
Gross Production	40.84	31.81	-9.02	-22.1%
Sales Tax (1)	372.77	351.22	-21.54	-5.8%
Motor Vehicle	65.72	68.67	2.95	4.5%
Other Sources (2)	129.05	126.31	-2.74	-2.1%
<b>TOTAL REVENUE</b>	<b>866.55</b>	<b>832.22</b>	<b>-34.33</b>	<b>-4.0%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.

**Monthly Gross Receipts vs. Prior Year**  
September 2015 – August 2016  
Dollar Variance in Millions from Same Month of Prior Year



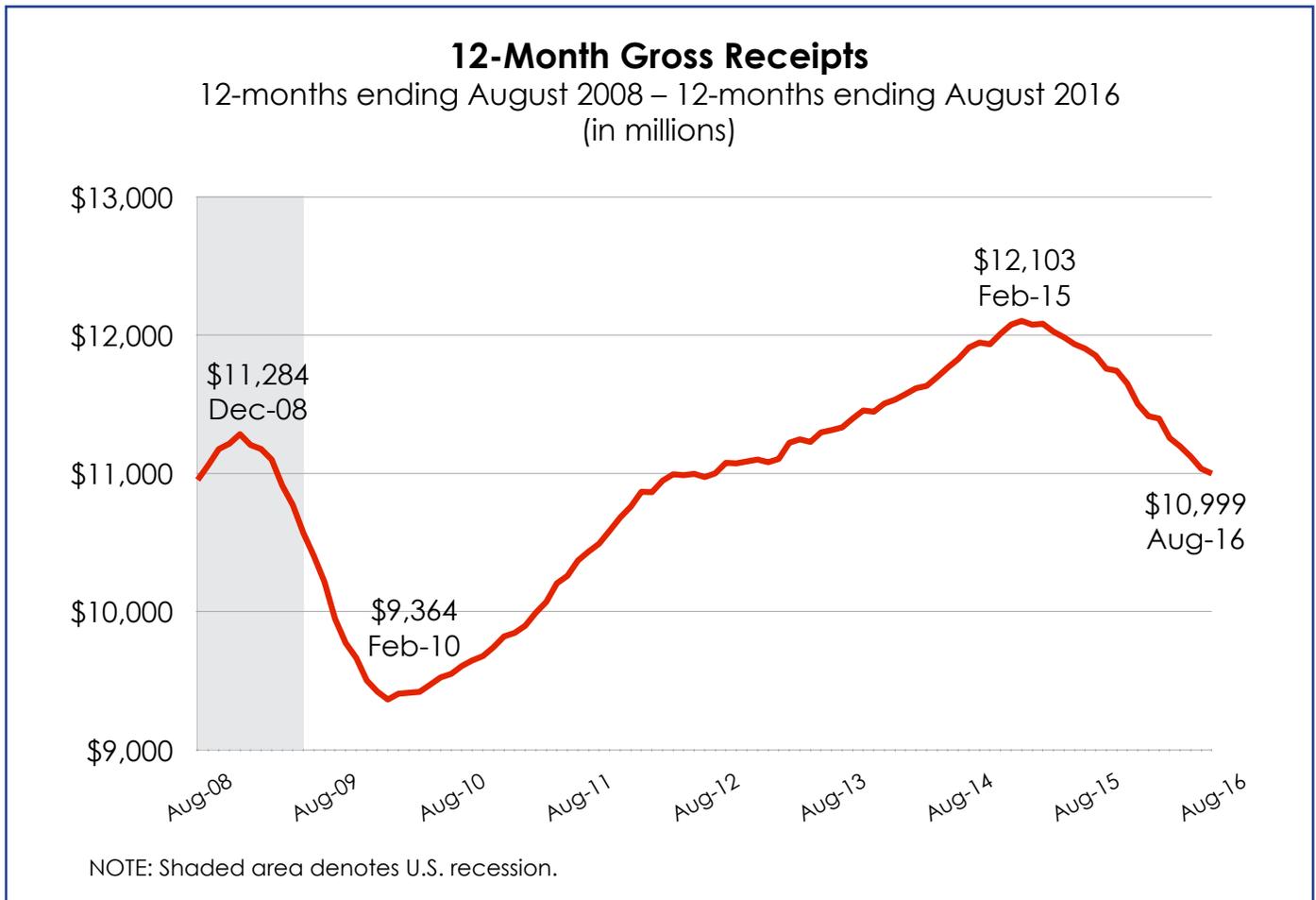
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PRELIMINARY (In \$ millions)	12 Month Period Ending SEPT 2015 - AUG 2016		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	SEPT 2014 - AUG 2015	SEPT 2015 - AUG 2016	\$	%
Income Tax	4,404.95	4,087.03	-317.92	-7.2%
Gross Production	627.25	347.04	-280.21	-44.7%
Sales Tax (1)	4,459.78	4,242.42	-217.37	-4.9%
Motor Vehicle	768.41	753.11	-15.30	-2.0%
Other Sources (2)	1,642.35	1,569.35	-73.00	-4.4%
<b>TOTAL REVENUE</b>	<b>11,902.74</b>	<b>10,998.94</b>	<b>-903.80</b>	<b>-7.6%</b>

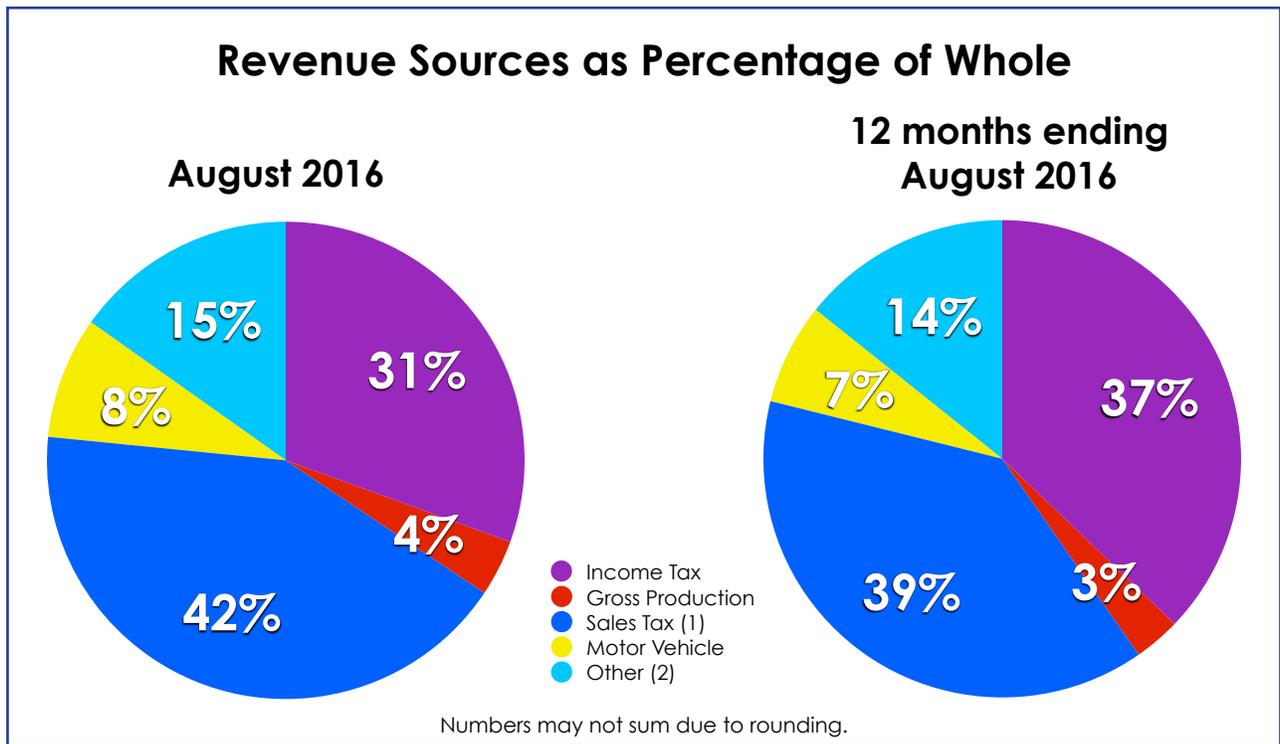
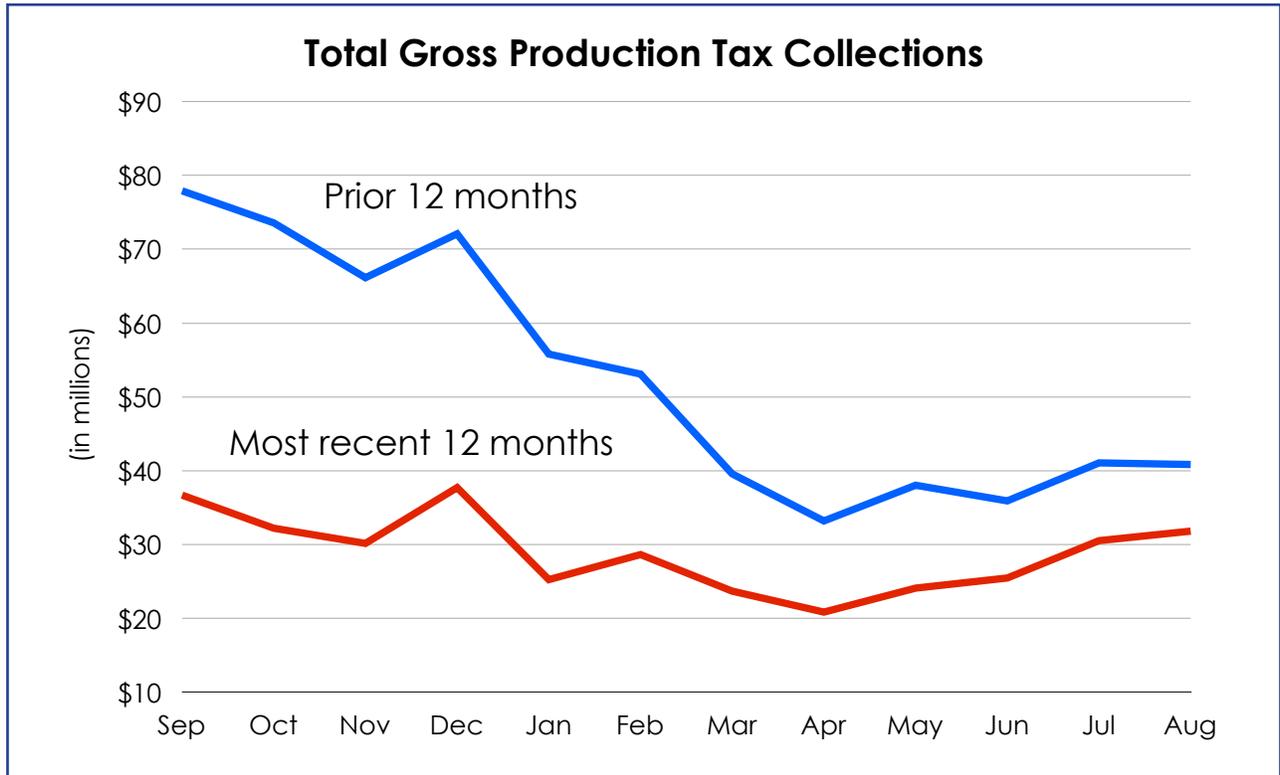
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