

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)	April-15	April-16	Variance From Prior Year	
			\$	%
Income Tax	705.56	604.26	-101.30	-14.4%
Gross Production	33.19	20.84	-12.35	-37.2%
Sales Tax (1)	369.40	357.73	-11.67	-3.2%
Motor Vehicle	66.23	61.85	-4.38	-6.6%
Other Sources (2)	148.36	137.70	-10.66	-7.2%
TOTAL REVENUE	1,322.74	1,182.37	-140.36	-10.6%

(1) Includes Collections for Counties and Municipalities

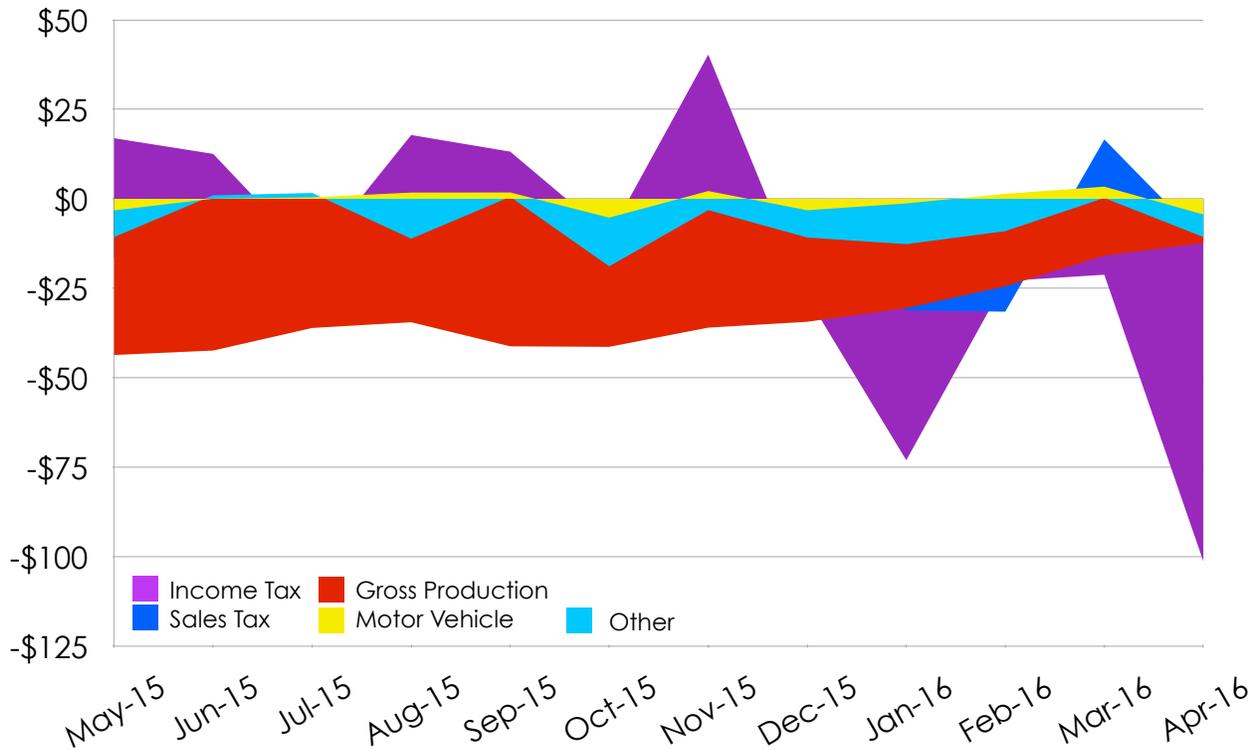
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

May 2015 – April 2016

Dollar Variance in Millions from Same Month of Prior Year



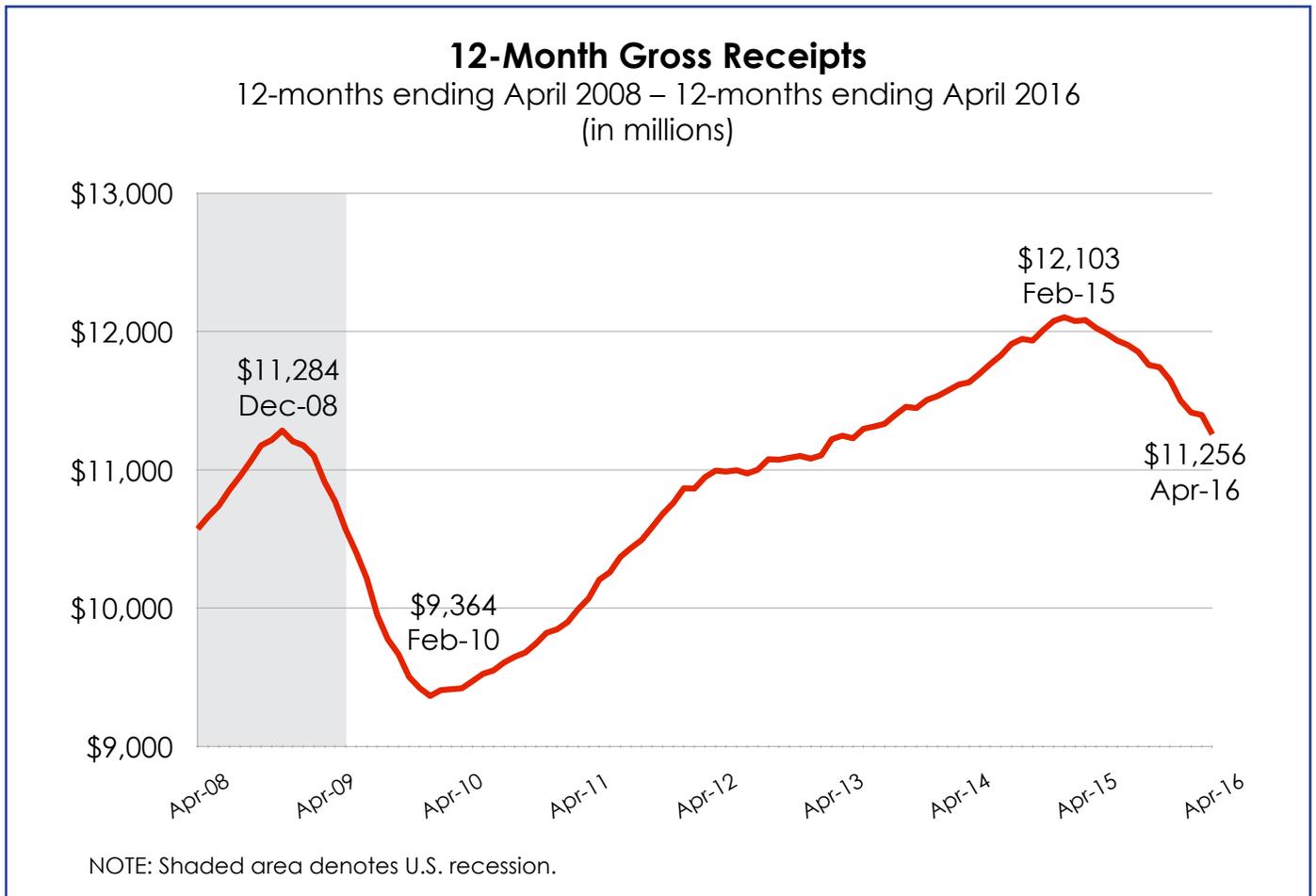
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PRELIMINARY (In \$ millions)	12 Month Period Ending May 2015 - April 2016		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	May 2014 - Apr 2015	May 2015 - Apr 2016	\$	%
Income Tax	4,374.23	4,202.33	-171.90	-3.9%
Gross Production	783.92	391.00	-392.91	-50.1%
Sales Tax (1)	4,493.31	4,322.02	-171.28	-3.8%
Motor Vehicle	769.44	763.07	-6.37	-0.8%
Other Sources (2)	1,661.55	1,577.93	-83.62	-5.0%
TOTAL REVENUE	12,082.45	11,256.36	-826.09	-6.8%

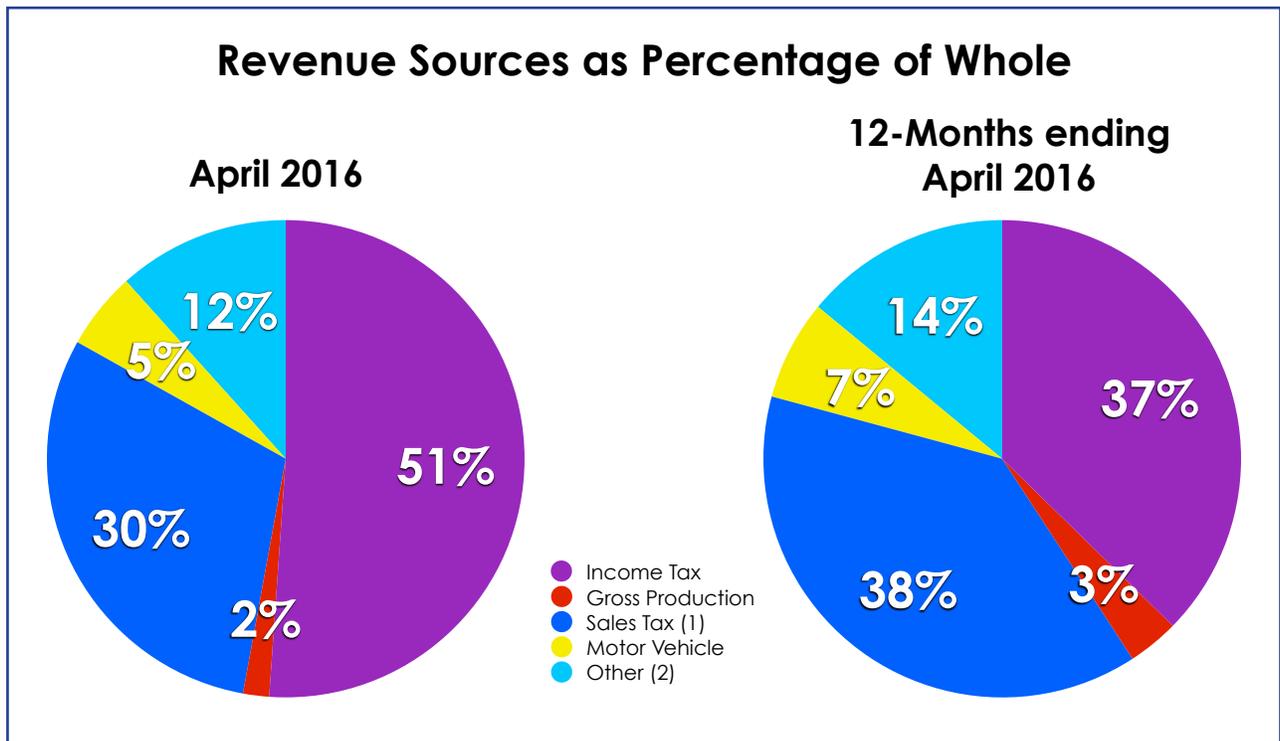
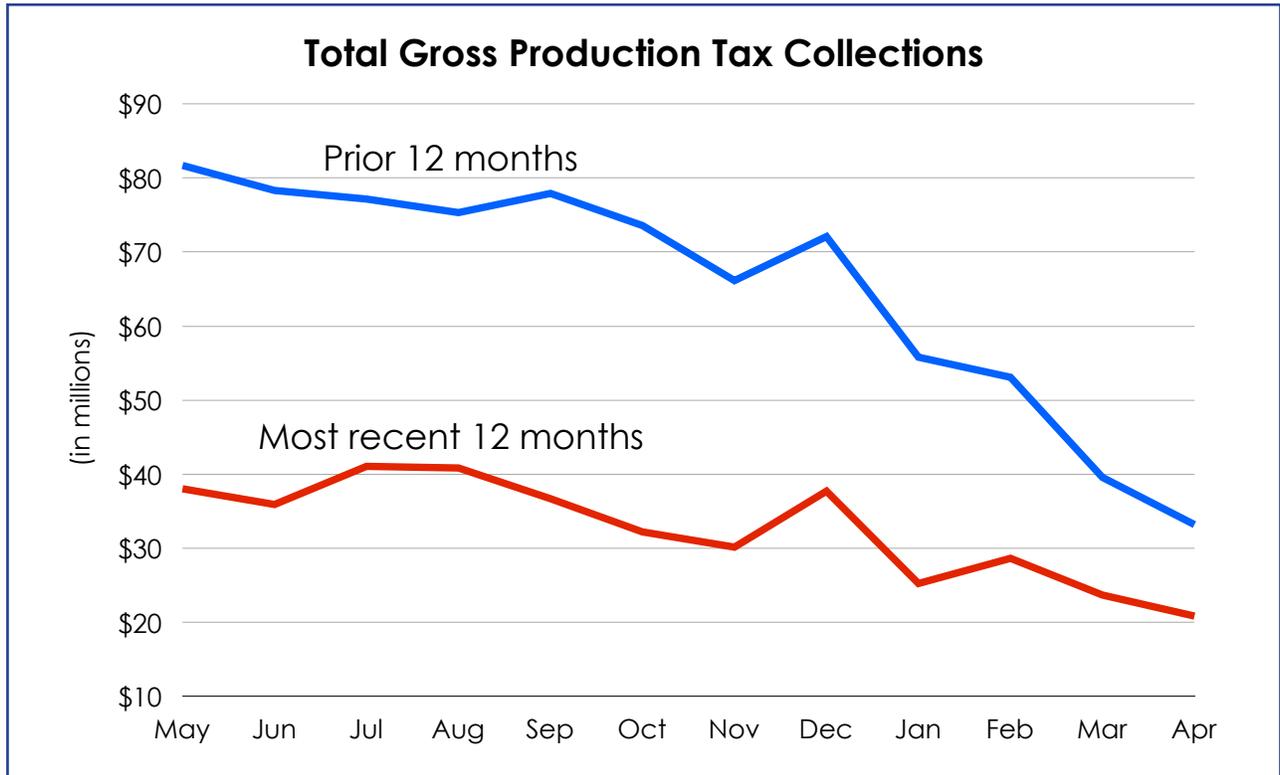
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(1) Includes Collections for Counties and Municipalities

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