

Gross Receipts to Treasury

PRELIMINARY

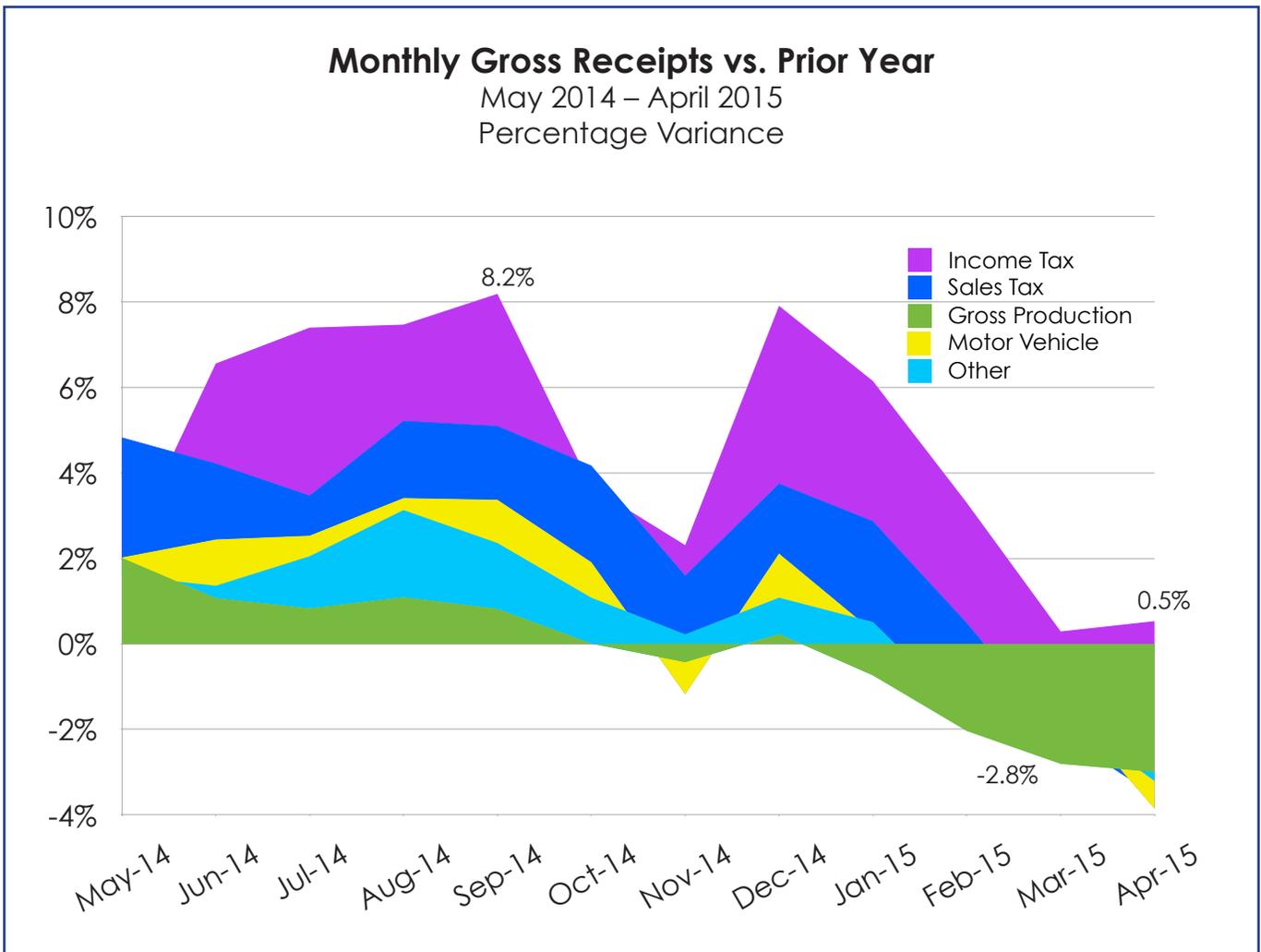
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	April-14	April-15	\$	%
Income Tax	652.27	705.56	53.28	8.2%
Gross Production	72.44	33.19	-39.25	-54.2%
Sales Tax (1)	365.32	369.40	4.08	1.1%
Motor Vehicle	74.75	66.23	-8.52	-11.4%
Other Sources (2)	151.16	148.36	-2.81	-1.9%
TOTAL REVENUE	1,315.94	1,322.74	6.79	0.5%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



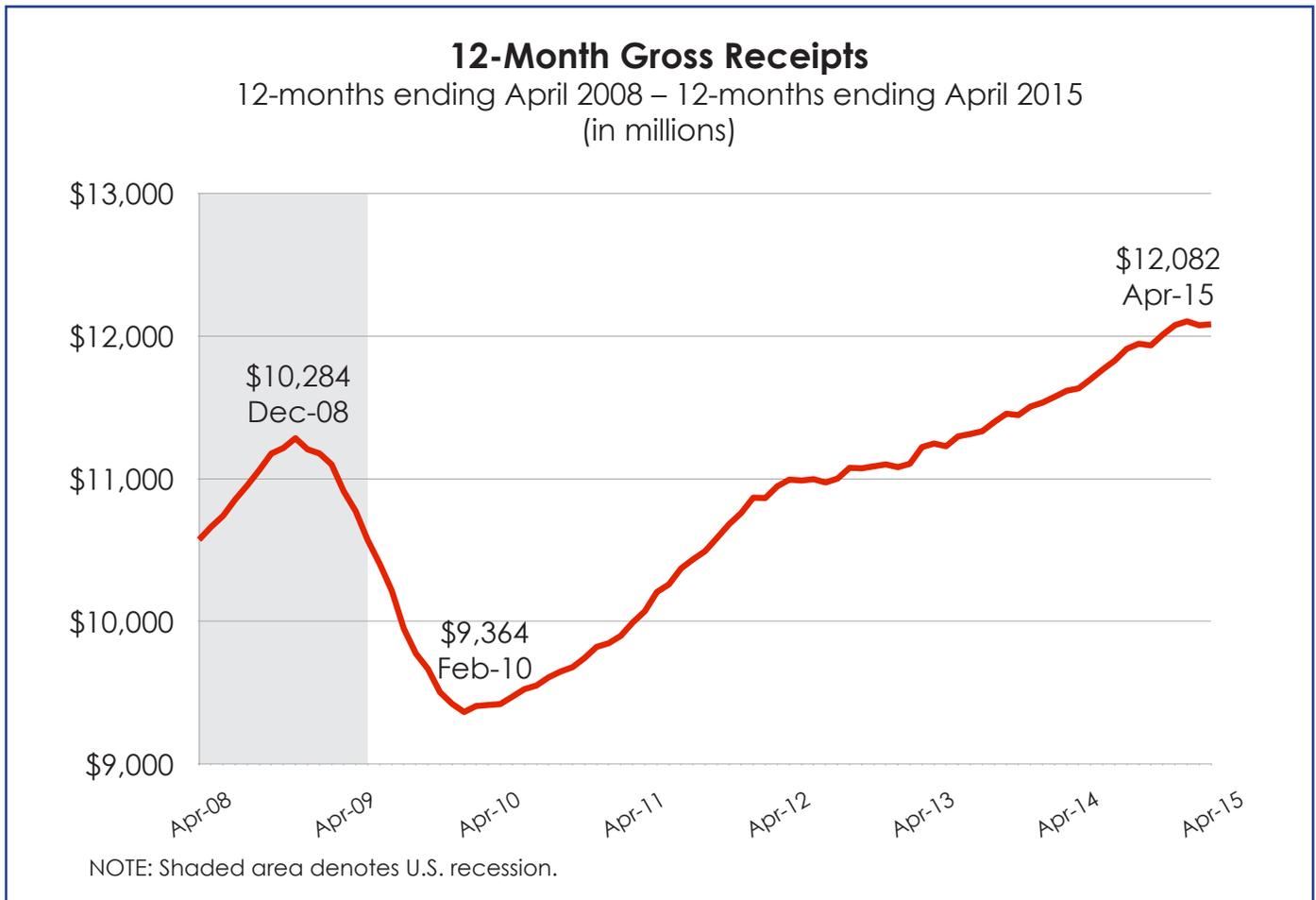
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PRELIMINARY (In \$ millions)	12 Month Period Ending May 2014-April 2015		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	May 2013 - April 2014	May 2014 - April 2015	\$	%
Income Tax	4,136.92	4,374.23	237.31	5.7%
Gross Production	831.83	783.92	-47.92	-5.8%
Sales Tax (1)	4,306.45	4,493.31	186.86	4.3%
Motor Vehicle	772.26	769.44	-2.82	-0.4%
Other Sources (2)	1,568.50	1,661.55	93.05	5.9%
TOTAL REVENUE	11,615.97	12,082.45	466.48	4.0%

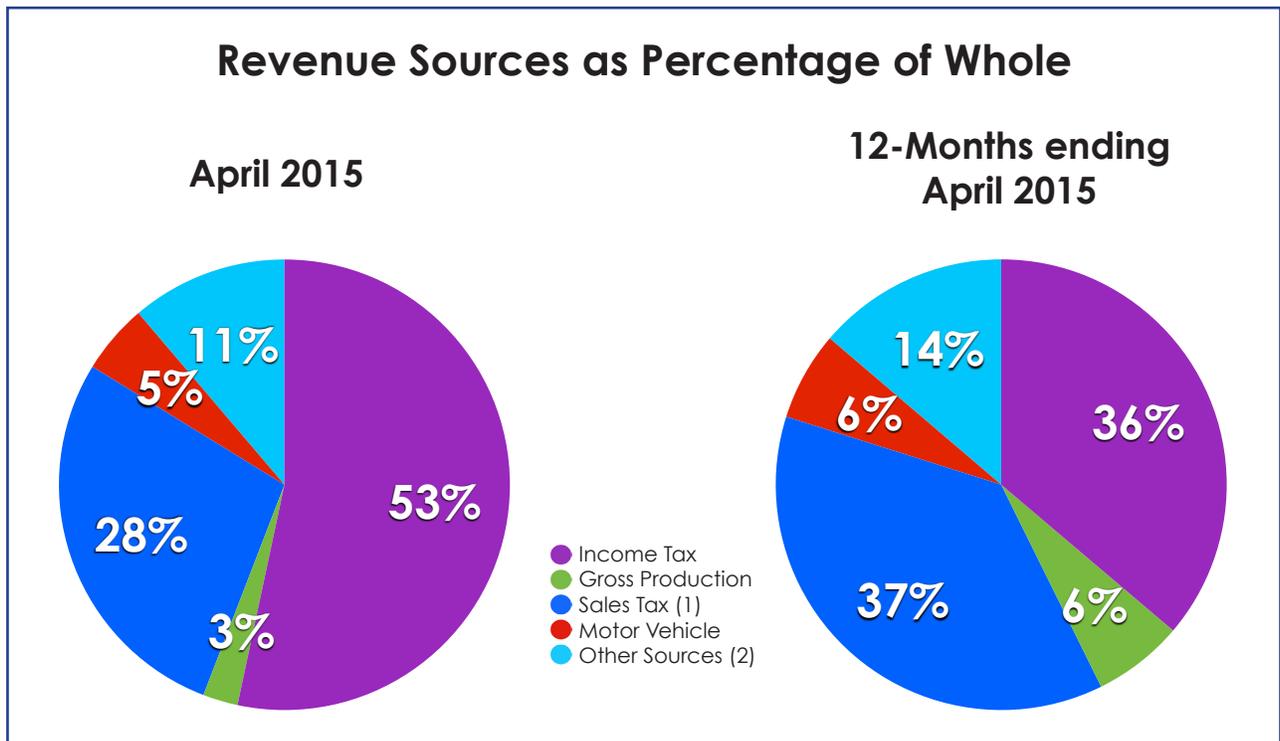
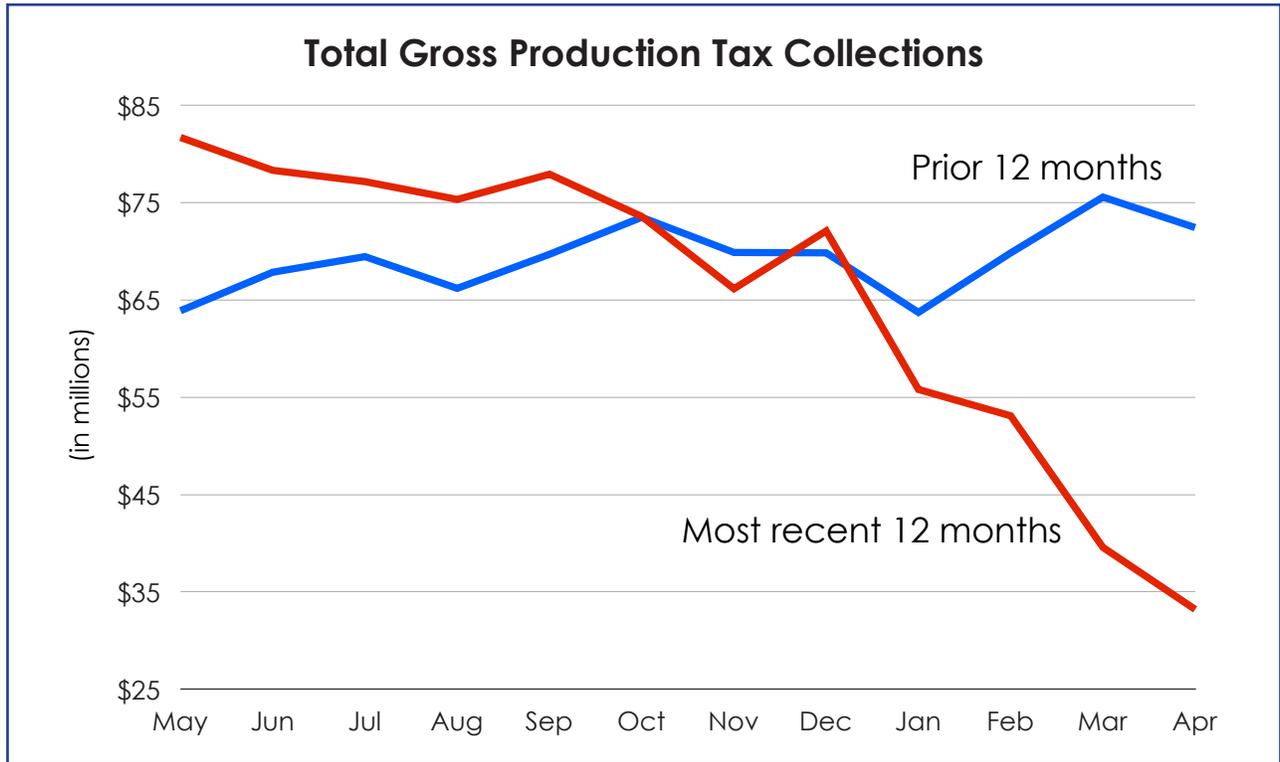
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