

Gross Receipts to Treasury

PRELIMINARY

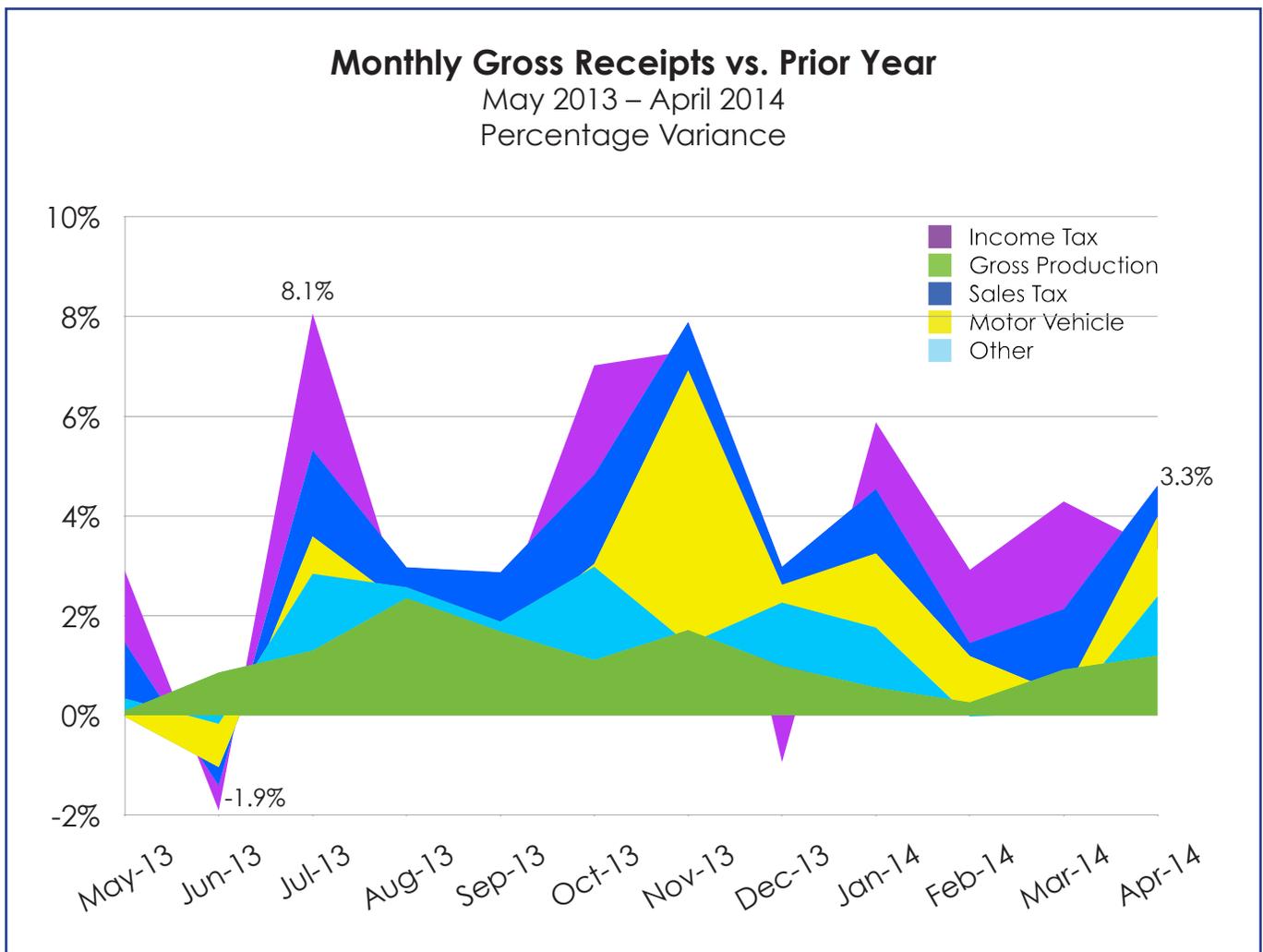
MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	April-13	April-14	\$	%
Income Tax	668.58	652.27	-16.31	-2.4%
Gross Production	57.14	72.44	15.30	26.8%
Sales Tax (1)	357.40	365.32	7.91	2.2%
Motor Vehicle	54.34	74.75	20.42	37.6%
Other Sources (2)	135.96	151.16	15.21	11.2%
TOTAL REVENUE	1,273.41	1,315.94	42.54	3.3%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



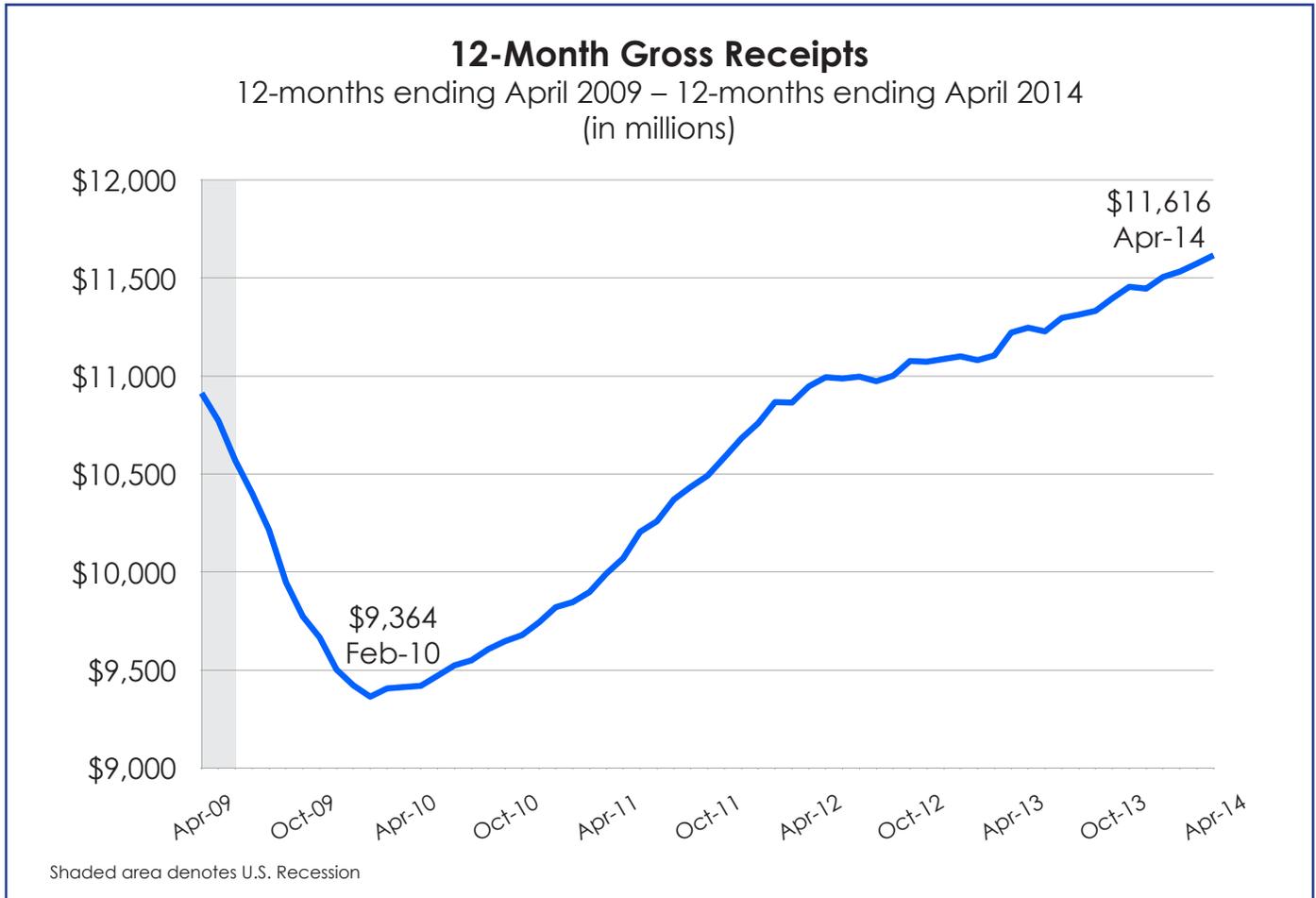
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PRELIMINARY (In \$ millions)	12 Month Period Ending May 2013 - Apr 2014		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	May 2012 - Apr 2013	May 2013 -Apr 2014	\$	%
Income Tax	4,116.41	4,136.92	20.52	0.5%
Gross Production	705.70	831.83	126.13	17.9%
Sales Tax (1)	4,196.11	4,306.45	110.34	2.6%
Motor Vehicle	687.92	772.26	84.34	12.3%
Other Sources (2)	1,515.49	1,568.50	53.01	3.5%
TOTAL REVENUE	11,221.63	11,615.97	394.34	3.5%

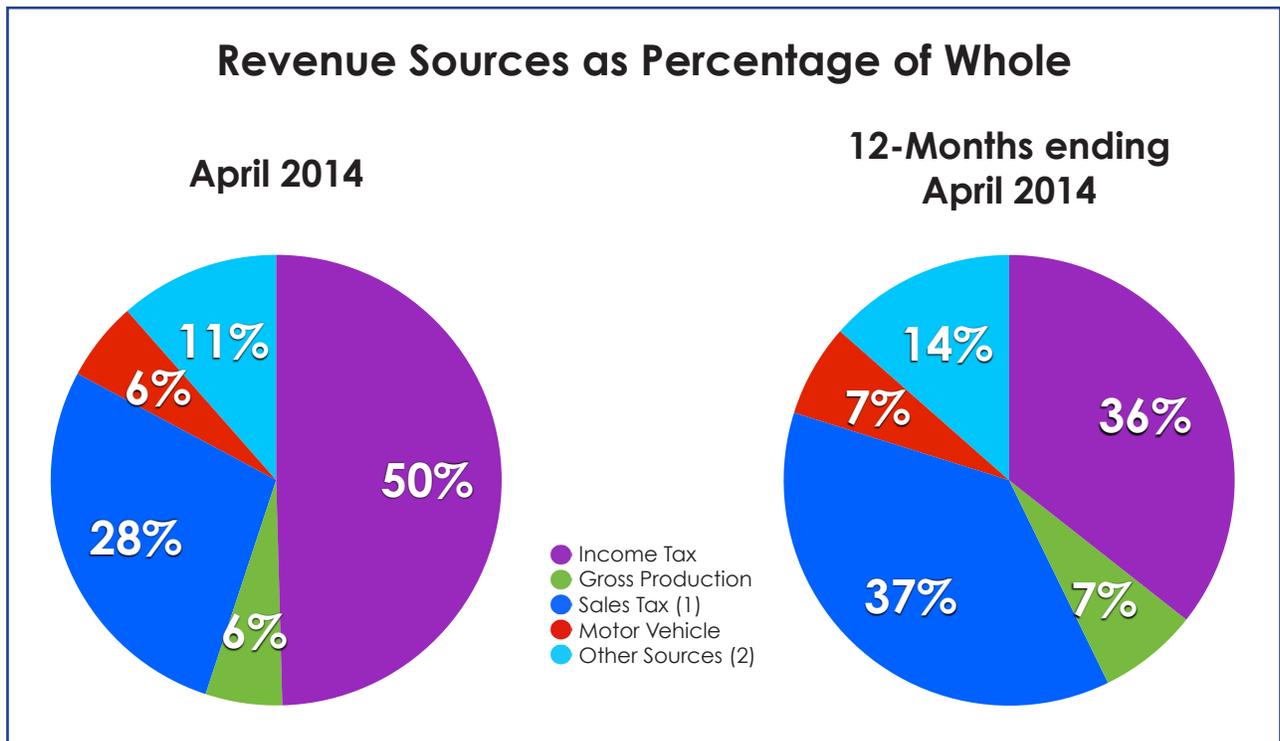
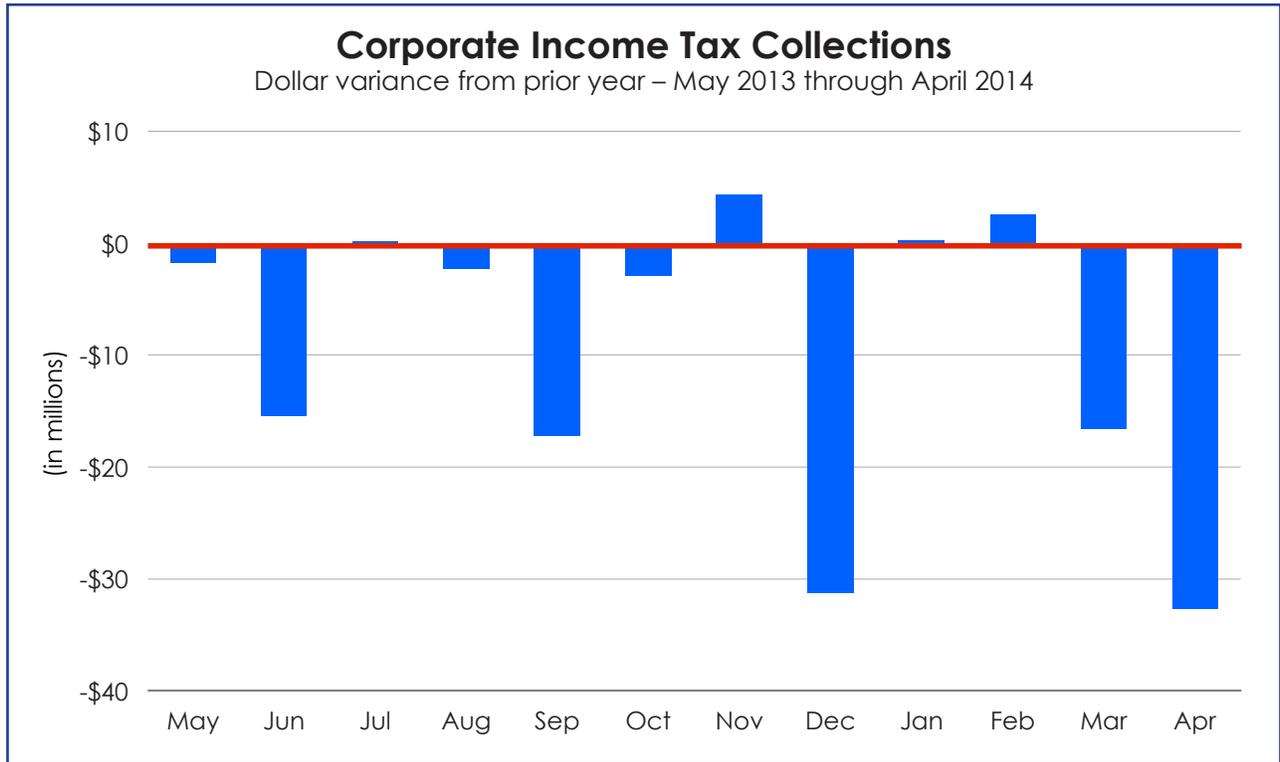
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