

Gross Receipts to Treasury

PRELIMINARY

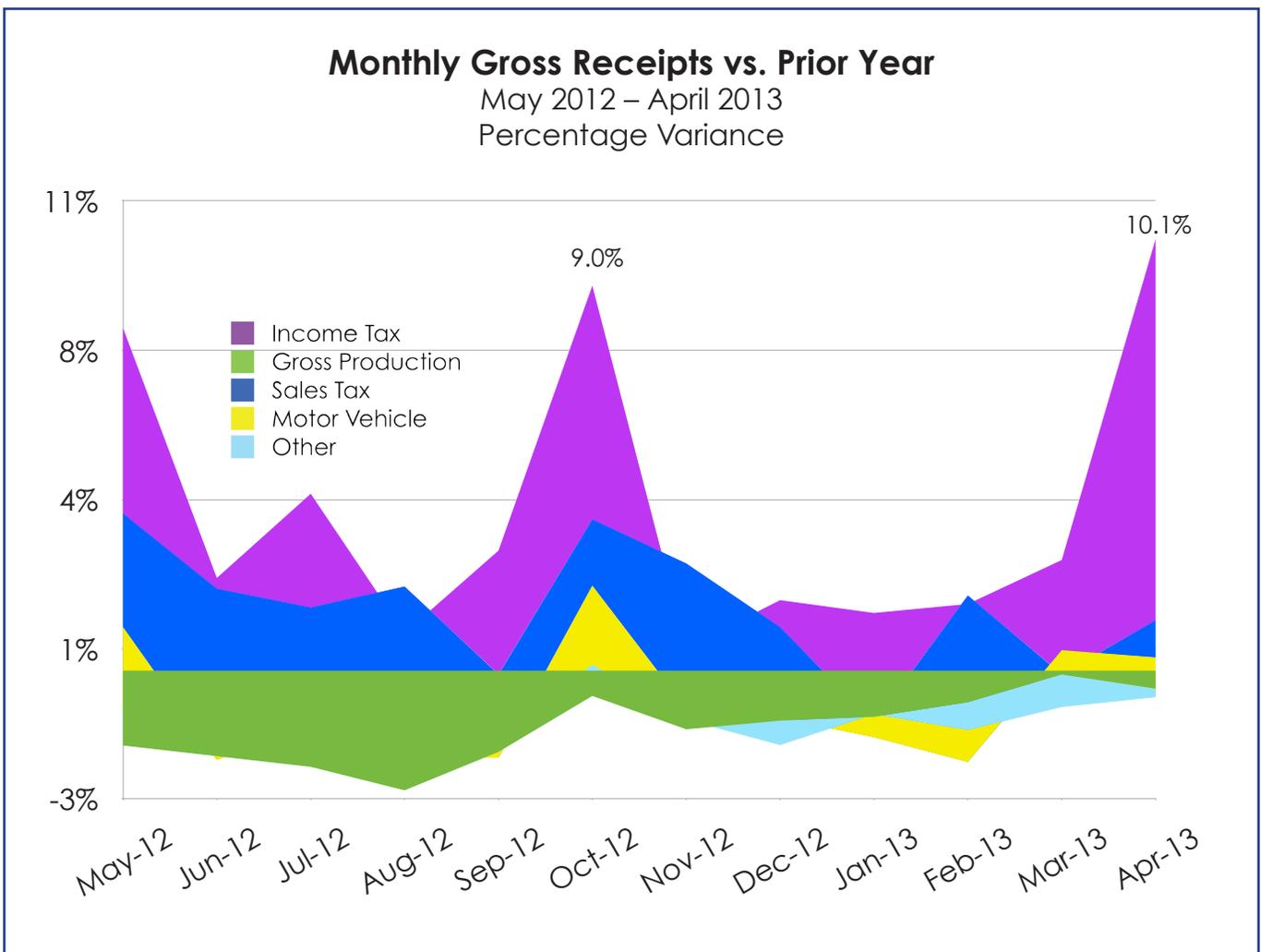
MONTHLY COMPARISON

(In \$ millions)	MONTHLY COMPARISON		Variance From Prior Year	
	April-12	April-13	\$	%
Income Tax	565.38	668.58	103.20	18.3%
Gross Production	61.97	57.14	-4.83	-7.8%
Sales Tax (1)	347.30	357.40	10.11	2.9%
Motor Vehicle	56.65	54.34	-2.31	-4.1%
Other Sources (2)	125.16	135.96	10.80	8.6%
TOTAL REVENUE	1,156.45	1,273.41	116.96	10.1%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



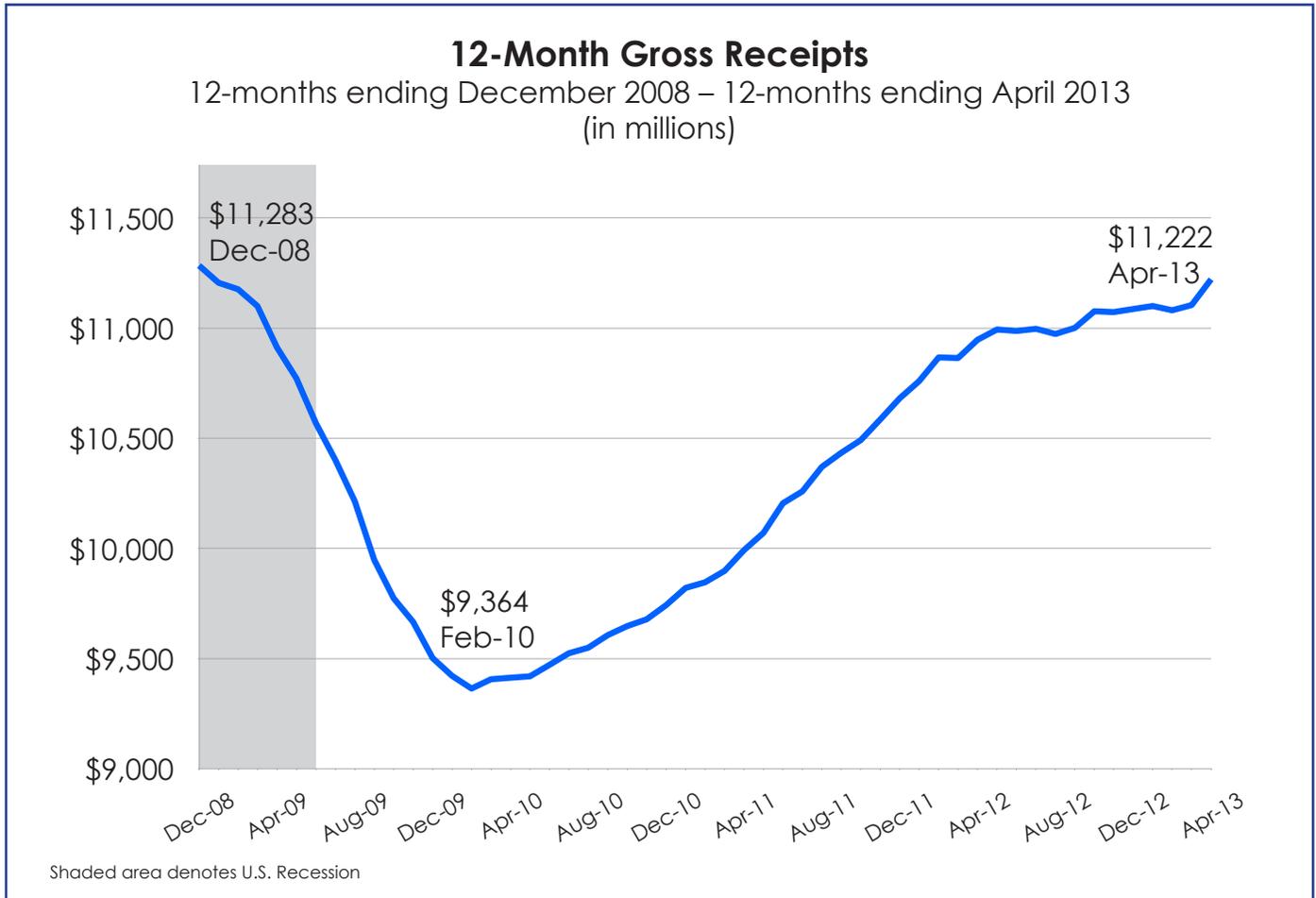
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PRELIMINARY (In \$ millions)	12 Month Period Ending May 2012 - April 2013		Summary	
	Prior Year	Current Year	Variance From Prior Year	
	May 2011 - Apr. 2012	May 2012 - Apr. 2013	\$	%
Income Tax	3,818.13	4,116.41	298.28	7.8%
Gross Production	972.47	705.70	-266.77	-27.4%
Sales Tax (1)	3,977.10	4,196.11	219.00	5.5%
Motor Vehicle	682.30	687.92	5.62	0.8%
Other Sources (2)	1,496.99	1,515.49	18.50	1.2%
TOTAL REVENUE	10,946.99	11,221.63	274.64	2.5%

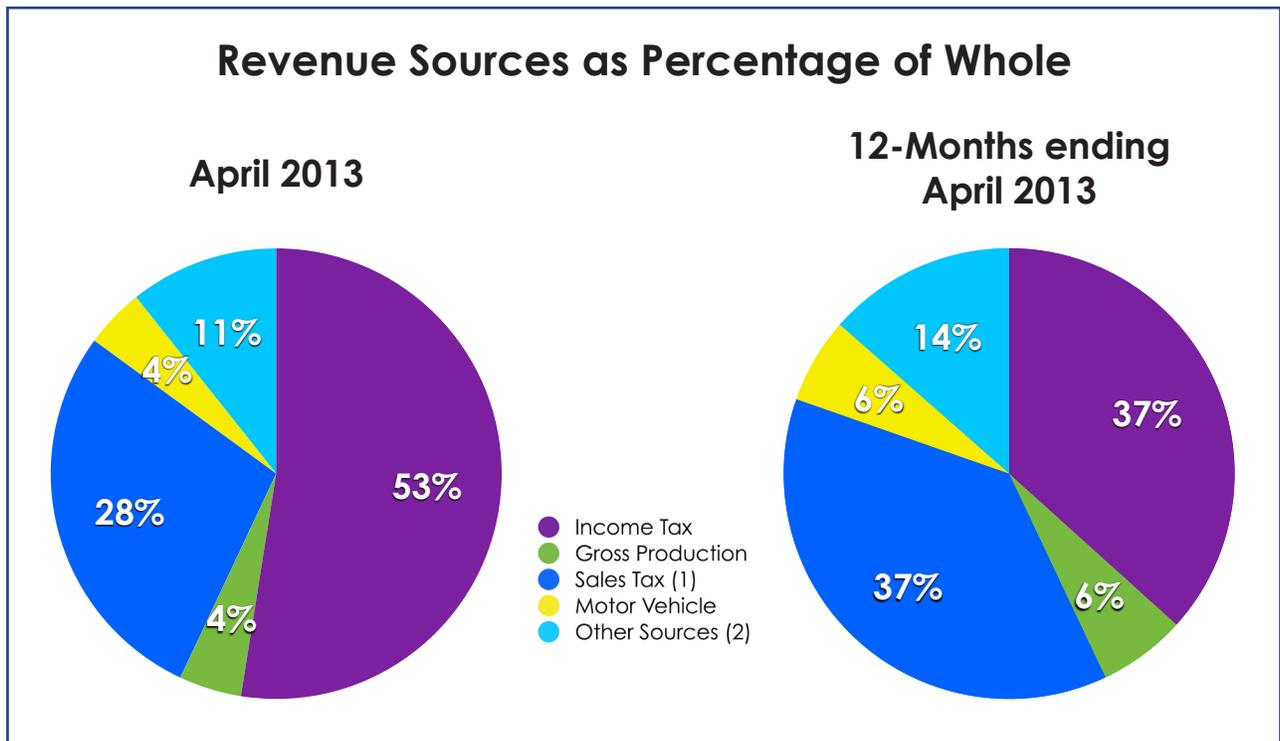
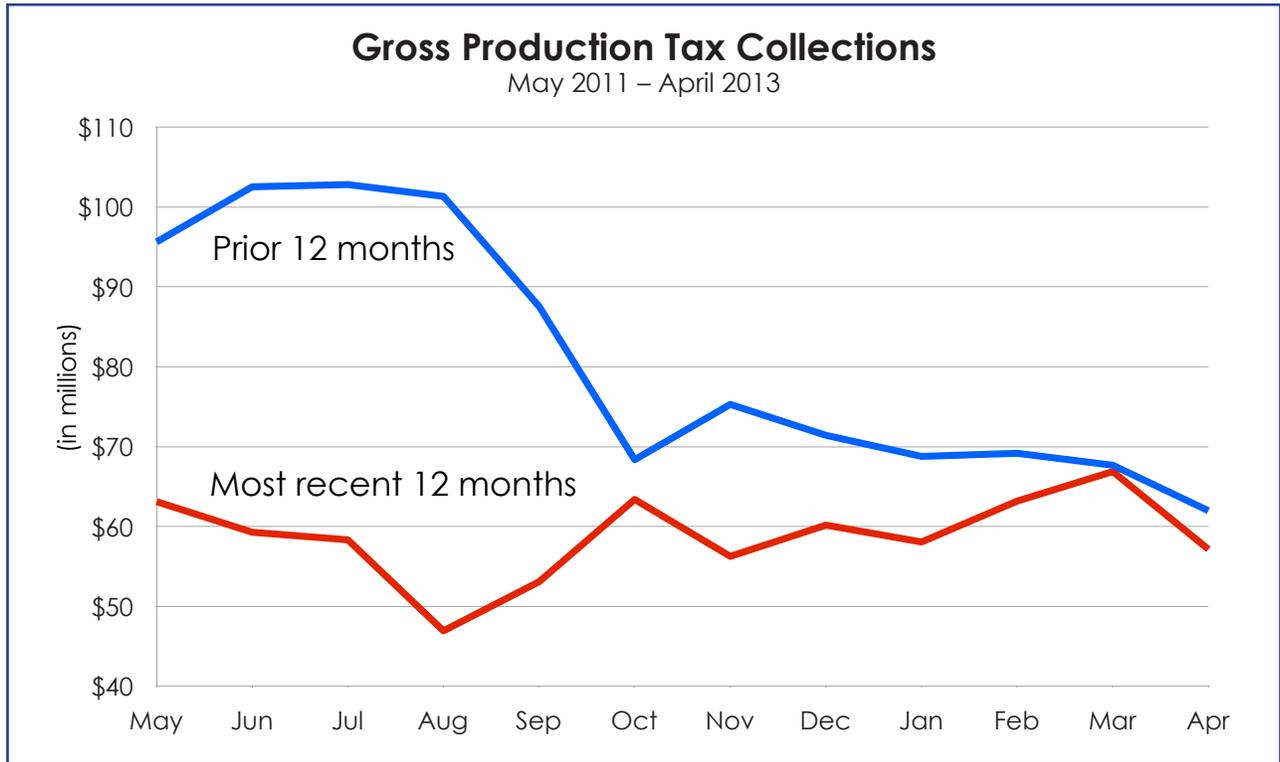
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