

# Gross Receipts to Treasury

PRELIMINARY

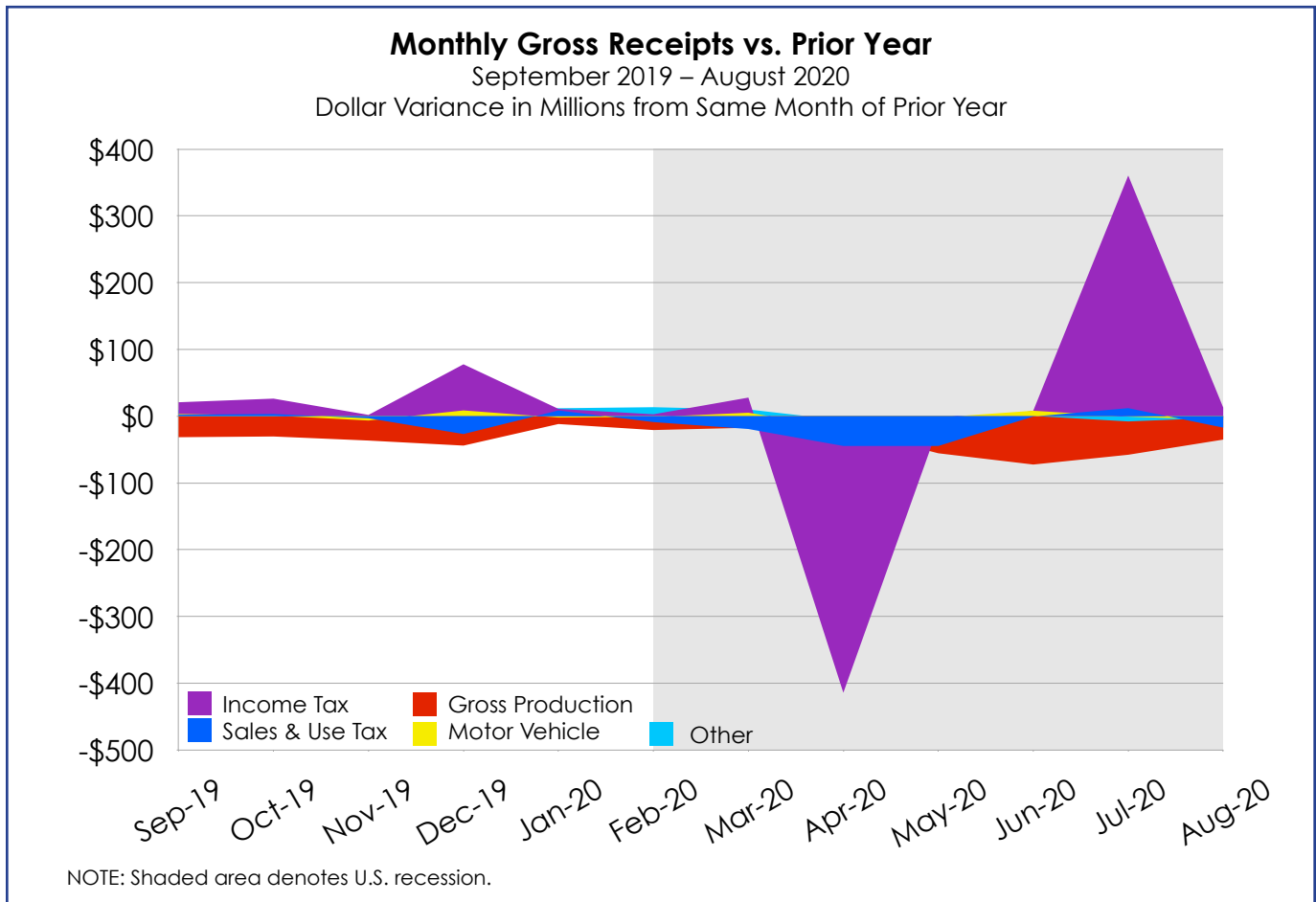
## MONTHLY COMPARISON

(In \$ millions)			Variance From Prior Year	
	August-19	August-20	\$	%
<b>Total Income Tax</b>	<b>266.0</b>	<b>278.8</b>	<b>12.9</b>	<b>4.8%</b>
<i>Individual</i>	259.2	261.1	2.0	0.8%
<i>Corporate</i>	6.8	17.7	10.9	160.7%
<b>Sales &amp; Use Tax (1)</b>	<b>483.6</b>	<b>466.4</b>	<b>(17.2)</b>	<b>-3.6%</b>
<i>Sales Tax</i>	419.5	401.0	(18.5)	-4.4%
<i>Use Tax</i>	64.1	65.4	1.3	2.0%
<b>Gross Production</b>	<b>75.8</b>	<b>40.7</b>	<b>(35.1)</b>	<b>-46.3%</b>
<b>Motor Vehicle</b>	<b>69.9</b>	<b>64.2</b>	<b>(5.7)</b>	<b>-8.2%</b>
<b>Other Sources (2)</b>	<b>131.5</b>	<b>129.3</b>	<b>(2.2)</b>	<b>-1.7%</b>
<b>TOTAL REVENUE</b>	<b>1,026.8</b>	<b>979.5</b>	<b>(47.3)</b>	<b>-4.6%</b>

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.



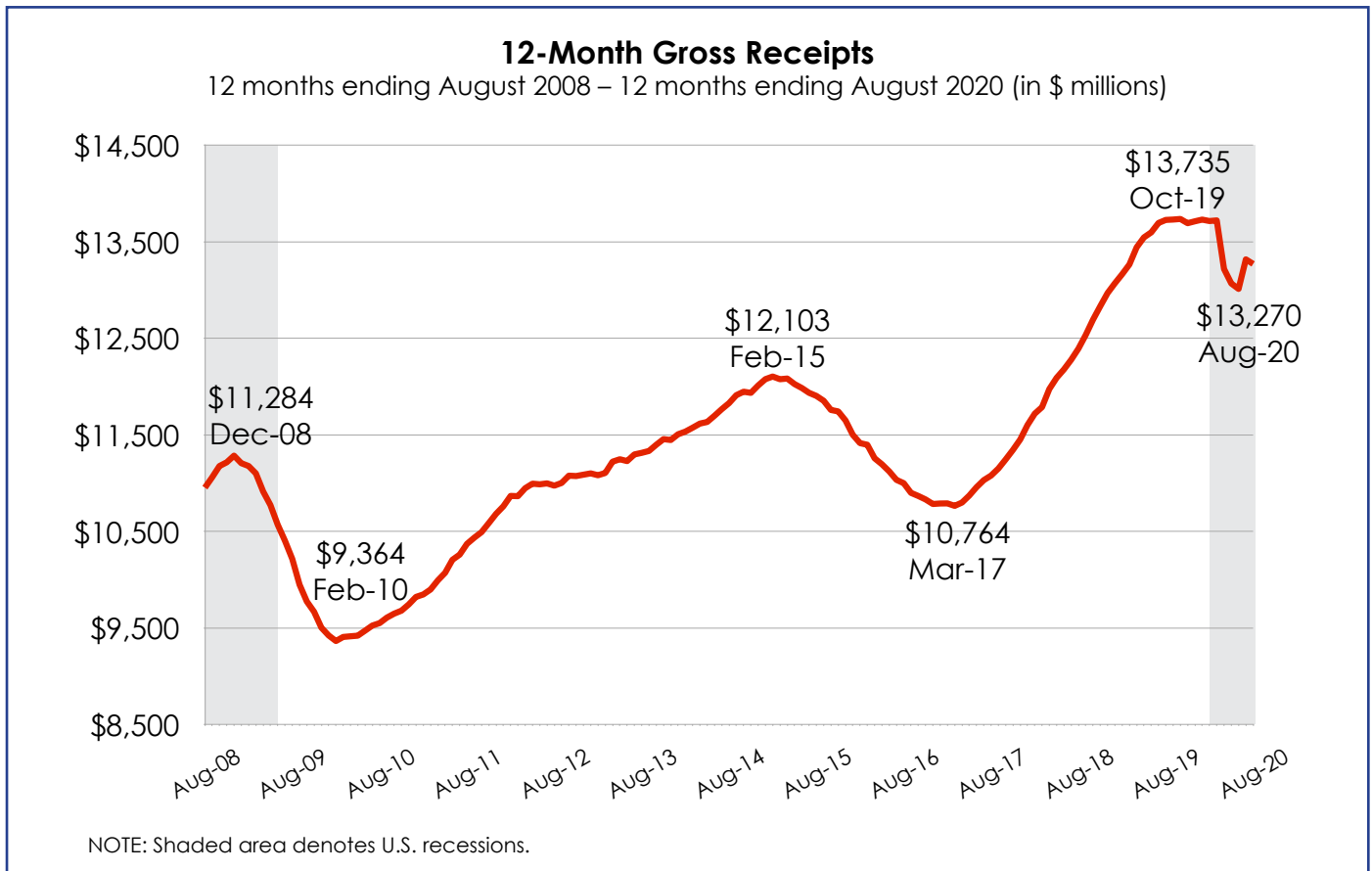
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PRELIMINARY (In \$ millions)	12 Month Period Ending Sep 19 - Aug 20		Variance From Prior Year	
	Prior Year Sep 18 - Aug 19	Current Year Sep 19 - Aug 20	\$	%
<b>Total Income Tax</b>	<b>4,627.3</b>	<b>4,747.0</b>	<b>119.7</b>	<b>2.6%</b>
<i>Individual</i>	4,111.1	4,095.0	(16.1)	-0.4%
<i>Corporate</i>	516.2	651.9	135.8	26.3%
<b>Sales and Use Tax (1)</b>	<b>5,605.8</b>	<b>5,466.6</b>	<b>(139.2)</b>	<b>-2.5%</b>
<i>Sales Tax</i>	4,897.3	4,714.6	(182.7)	-3.7%
<i>Use Tax</i>	708.5	752.0	43.5	6.1%
<b>Gross Production</b>	<b>1,169.1</b>	<b>736.3</b>	<b>(432.8)</b>	<b>-37.0%</b>
<b>Motor Vehicle</b>	<b>788.4</b>	<b>777.9</b>	<b>(10.5)</b>	<b>-1.3%</b>
<b>Other Sources (2)</b>	<b>1,535.0</b>	<b>1,542.0</b>	<b>7.0</b>	<b>0.5%</b>
<b>TOTAL REVENUE</b>	<b>13,725.5</b>	<b>13,269.7</b>	<b>(455.8)</b>	<b>-3.3%</b>

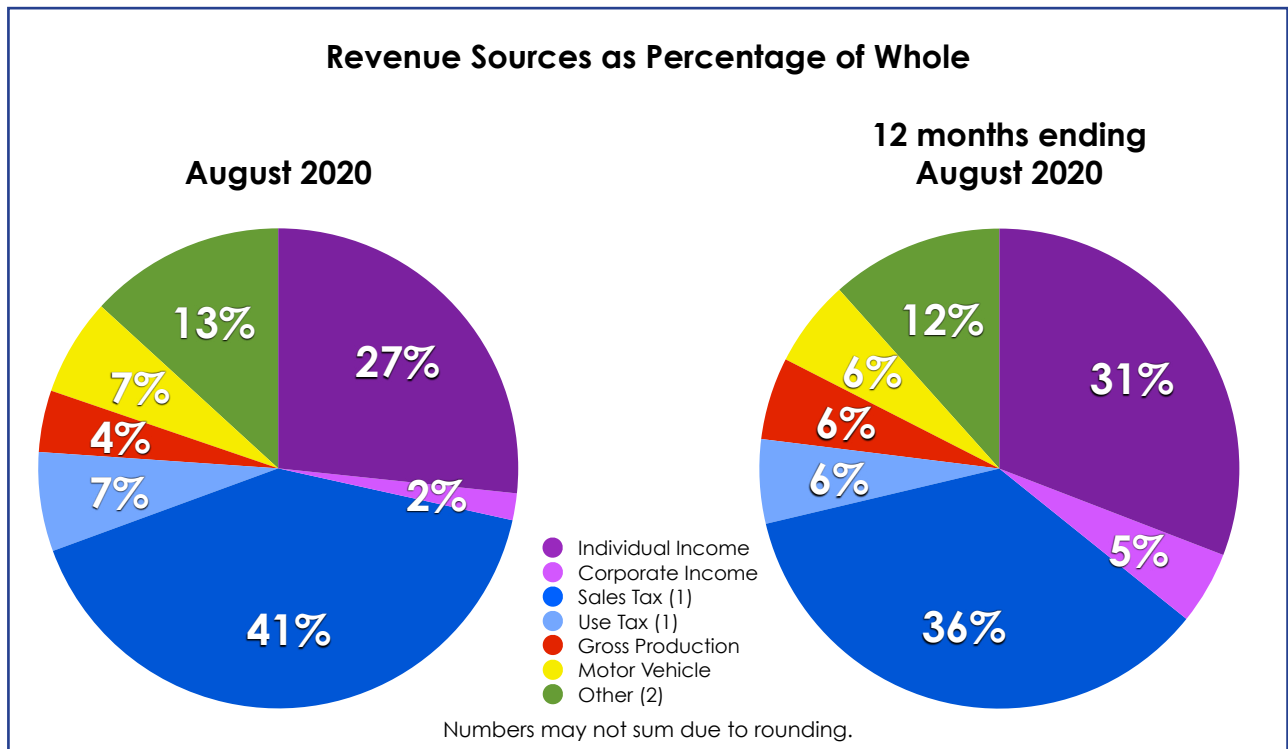
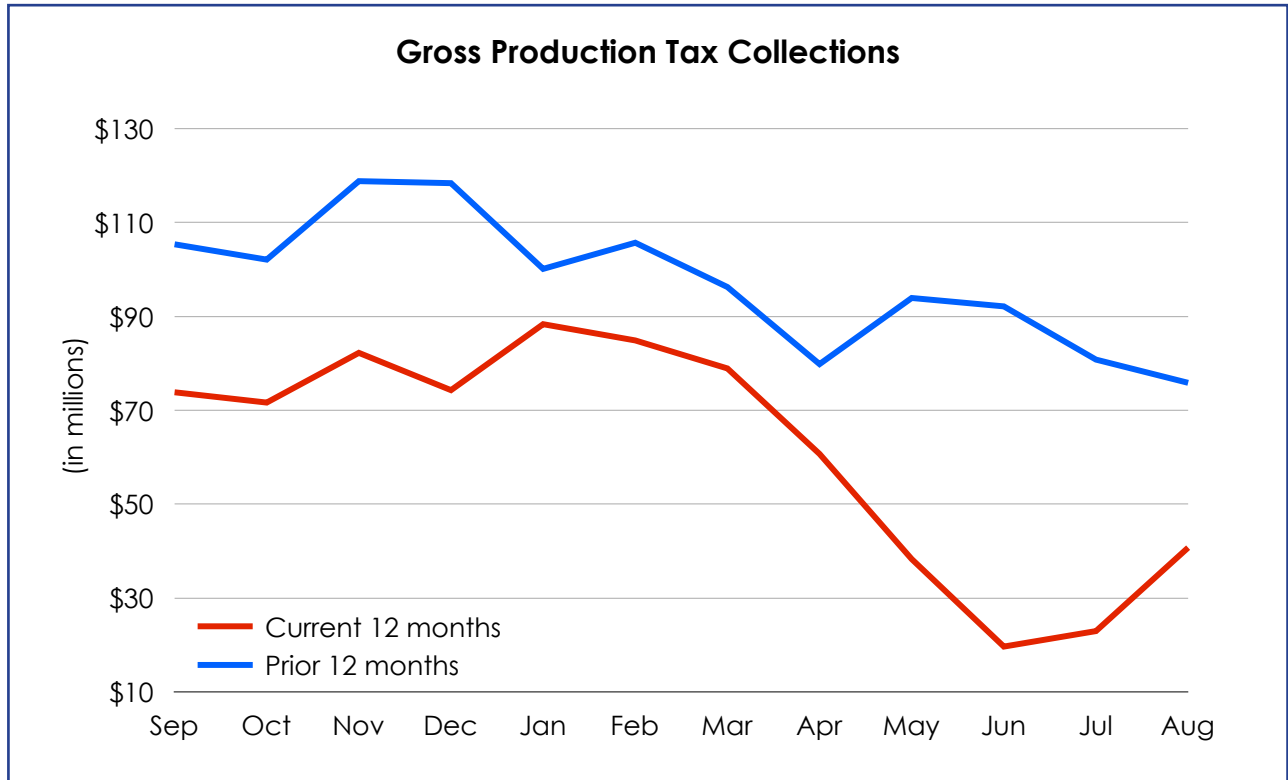
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(2) Gross Collections from OTC