



# OKLAHOMA TAX COMMISSION

ANNUAL  
REPORT  
OF THE

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Fiscal Year Ended

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June 30, 2015

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## THE STATE SEAL

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The Great Seal of the State of Oklahoma is centered by a five pointed star, with one ray directed upward. The center of the star shall contain the central device of the seal of the Territory of Oklahoma, including the words, "Labor Omnia Vincit." The upper left hand ray shall contain the symbol of the ancient seal of the Cherokee Nation, namely: A seven pointed star partially surrounded by a wreath of oak leaves. The ray directed upward shall contain the symbol of the ancient seal of the Chickasaw Nation, namely: An Indian warrior standing upright with bow and shield. The lower left hand ray shall contain the symbol of the ancient seal of the Creek Nation, namely: A sheaf of wheat and a plow. The upper right hand ray shall contain the symbol of the ancient seal of the Choctaw Nation, namely: A tomahawk, bow, and three crossed arrows. The lower right hand ray shall contain the symbol of the ancient seal of the Seminole Nation, namely: A village with houses and a factory beside a lake upon which an Indian is paddling a canoe. Surrounding the central star and grouped between its rays shall be forty-five small stars, divided into five clusters of nine stars each, representing the forty-five states of the Union, to which the forty-sixth is now added. In a circular band surrounding the whole device shall be inscribed, "GREAT SEAL OF THE STATE OF OKLAHOMA 1907."

OKLAHOMA CONSTITUTION  
Article VI, Section 35

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**ANNUAL REPORT  
OF THE  
OKLAHOMA TAX COMMISSION**



**FISCAL YEAR  
ENDED JUNE 30, 2015**



Information prepared by the Accounting Division of the Management Services Division and the Research Office of the Tax Policy Division. Designed by the Communications Division.

This publication was issued under the authority of the Oklahoma Tax Commission. Copies have not been printed but are available at [www.tax.ok.gov](http://www.tax.ok.gov).



## OKLAHOMA TAX COMMISSION STATE OF OKLAHOMA

**STEVE BURRAGE**, Chairman  
**DAWN CASH**, Vice-Chairman  
**THOMAS E. KEMP**, Secretary-Member

2501 NORTH LINCOLN BLVD.  
OKLAHOMA CITY, OK 73194-0001

To the Honorable Mary Fallin, Governor,  
and Members of the Oklahoma Legislature:

On behalf of the Oklahoma Tax Commission, we are pleased to submit to you and the legislative members our annual report for the fiscal year ended June 30, 2015.

Total collections from **all** sources administered by the Commission during Fiscal Year 2015 totaled \$11,984,614,129.72. Gross collections from state-levied taxes, licenses and fees, **exclusive** of city/county sales and use taxes and county lodging taxes, amounted to \$9,778,654,182.44.

We remain steadfast to our mission of serving the people of Oklahoma by promoting tax compliance through quality service and fair administration.

Respectfully submitted,

  
\_\_\_\_\_  
Steve Burrage, Chairman

  
\_\_\_\_\_  
Dawn Cash, Vice-Chairman

  
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Thomas E. Kemp, Jr., Secretary-Member



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# BACKGROUND SUMMARY OF THE OKLAHOMA TAX COMMISSION

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The Oklahoma Tax Commission, from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds which provide monies for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma.

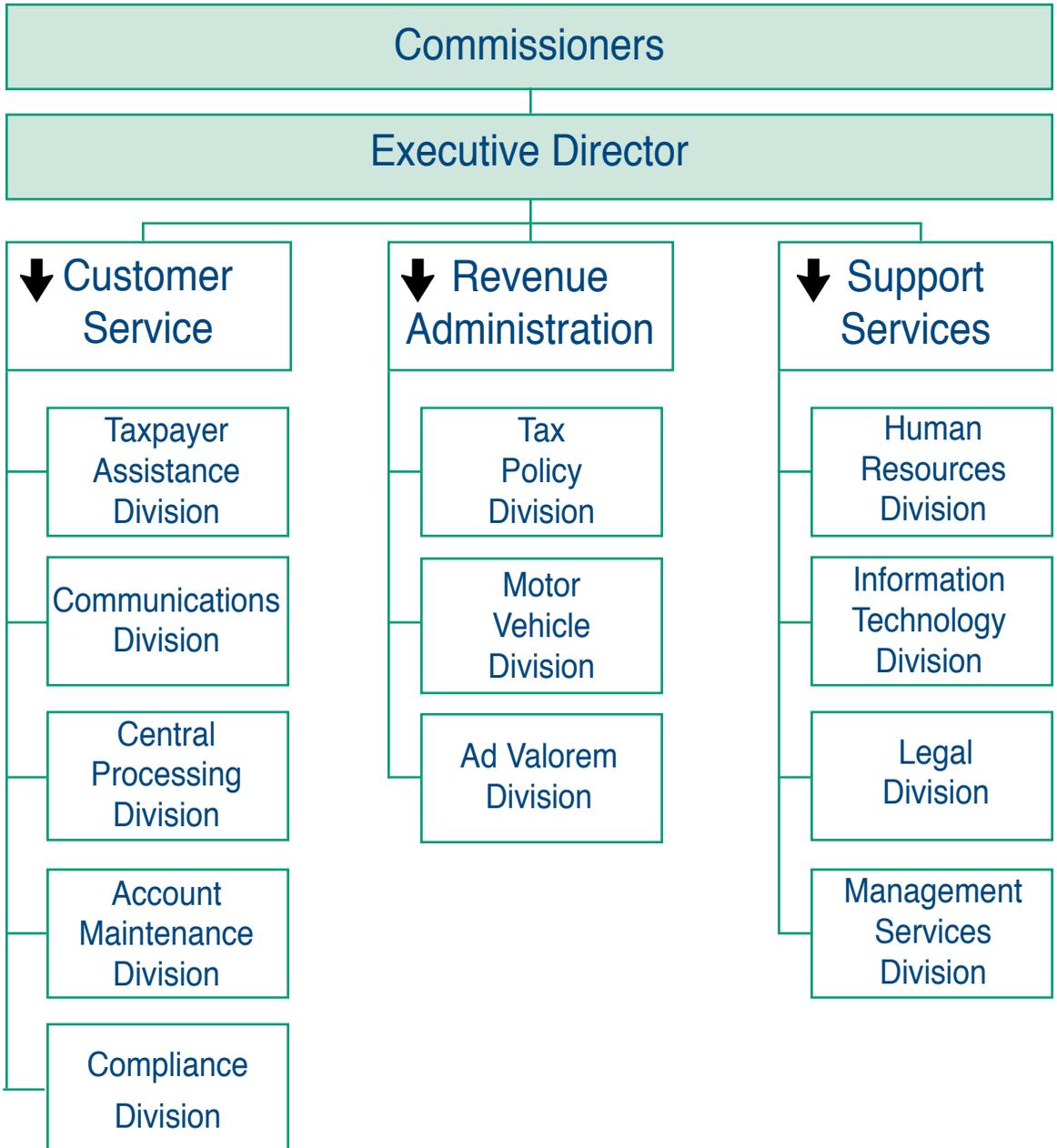
The Tax Commission is comprised of three members (Chairman, Vice-Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the State Senate and serve terms of six years each.

It is the Commission's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the Oklahoma Tax Commission allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities and counties, the Tax Commission is involved with the administration, collection and distribution of city/county sales and use taxes and county lodging taxes.



# OKLAHOMA TAX COMMISSION ORGANIZATIONAL CHART





# REVIEW OF 2014-2015 TAXES AND COLLECTIONS

<b>Income Tax Gross Collections</b>	<b>\$ 4,403,728,604.96</b>
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<b>Refunded</b>	<b>\$ 762,300,246.00</b>
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<b>Net Income Tax Revenue</b>	<b>\$ 3,641,428,358.96</b>
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- **Individual Income Tax Net** **\$ 3,253,827,114.58**

- **Single:** From 1/2 of 1% of the first \$1,000 of taxable income and graduated up to \$246.50 plus 5.25% of income over \$8,700 for tax year 2014 and 2015.

- **Married:** From 1/2 of 1% of the first \$2,000 of taxable income and graduated up to \$395.00 plus 5.25% of income over \$15,000 for tax year 2014 and 2015.

Taxpayers whose filing status is Head of Household use Married rates.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions.

Personal exemption: \$1,000 each.

	<u>Tax Year</u>	
Standard deduction:	<u>2014</u>	<u>2015</u>
Single	\$6,200	\$6,300
Married	12,400	12,600
Head of Household	9,100	9,250

- **Corporation Income Tax Net** **\$ 387,601,244.38**

Flat Rate: 6% of Oklahoma Taxable Income.



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

<b>Gross Production Taxes</b>	<b>\$ 697,846,701.04</b>
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- **Severance Tax** \$ 683,517,351.27

For FY 2015, the base gross production tax rate for both oil and natural gas was 7%. Qualified horizontally drilled wells were taxed at 1%, and qualified deep wells were taxed at 4%.

- **Petroleum Excise Tax** \$ 14,329,349.77

Oil and Gas Excise Tax: 0.095 of 1% of gross value.

<b>Sales and Use Taxes</b>	<b>\$ 2,688,594,291.59</b>
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- **State Sales Tax** \$ 2,429,396,978.62

Rate: 4.5% on the sale or rental of tangible personal property and from the furnishing of specific services.

- **State Use Tax** \$ 259,197,312.97

Rate: 4.5% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma.

### **City/County Sales and Use Tax and County Lodging Tax** (Not included above)

Collected by the Tax Commission during the fiscal year were city sales taxes totaling **\$1,659,516,783.01** and county sales taxes totaling **\$376,028,268.12**. City use tax collections amounted to **\$133,376,024.34** and county use tax totaled **\$34,899,221.96**. County lodging taxes amounted to **\$2,139,649.85**.

<b>Vehicle Taxes and Licenses</b>	<b>\$ 770,233,666.46</b>
-----------------------------------	--------------------------

- **Aircraft Excise Tax** \$ 3,492,085.02
- **Aircraft License Fees** 445,476.89
- **Drivers License Reinstatement Fees** 3,000,000.00
- **Motor License Agent Remittances** 737,593,912.65
- **Motor Vehicle Rental Tax** 11,062,916.41
- **Overweight Truck Permit** 14,592,000.00
- **Vehicle Inventory Stamps** 47,275.49



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

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<b>Motor Fuel Taxes</b>	<b>\$ 461,216,982.40</b>
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- **Gasoline Tax** \$ 307,941,182.18

Rate: 16 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

- **Compressed Natural Gas Tax** \$ 726,004.94

Rate: 5 cents per gasoline gallon equivalent (gge) on compressed natural gas used or consumed as motor fuel in this state.

- **Liquefied Natural Gas Tax** \$ 12,144.27

Rate: 5 cents per diesel gallon equivalent (dge) on liquefied natural gas used or consumed as motor fuel in this state beginning January 1, 2014 per S.B. 519.

- **Special Fuel Tax** \$ 47,623.40

- **Diesel Tax** \$ 119,080,990.10

Rate: 16 cents per gallon on special fuels and 13 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.

- **Special Fuel Decals** \$ 137,902.00

Rate: \$50 per year in lieu of special fuel tax on liquefied petroleum gas (LPG) or natural gas used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity; \$100 per year for those not exceeding 1 ton capacity using methanol or "M-85"; and \$150 for those exceeding 1 ton capacity using liquefied petroleum gas (LPG), methanol or "M-85".

- **Motor Fuel Special Assessment Fee** \$ 33,271,135.51

Rate: 1 cent per gallon on gasoline and diesel fuels. Monies used for the removal and/or replacement of leaking underground storage tanks, with excess amounts being used for highway and road construction.



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

<b>Cigarette and Tobacco Taxes and Licenses</b>	<b>\$</b>	<b>313,979,074.60</b>
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• <b>Cigarette Tax</b>	<b>\$</b>	<b>178,419,770.42</b>
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Cigarettes: \$1.03 per pack of 20.

• <b>Cigarette License</b>	<b>\$</b>	<b>64,129.90</b>
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Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• <b>Tobacco Products Tax</b>	<b>\$</b>	<b>49,094,644.03</b>
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Little Cigars (cigarette size): 72 cents per pack of 20 (\$0.036 each).

Large Cigars (3 lbs. Per M or more): 12 cents each.

Smoking Tobacco: 80% of factory list price.

Chewing Tobacco: 60% of factory list price.

• <b>Tobacco License</b>	<b>\$</b>	<b>58,612.72</b>
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Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• <b>Tribal Cigarette/Tobacco Payments</b>	<b>\$</b>	<b>20,182,262.23</b>
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Non-compacting tribally owned/licensed stores: 100% of cigarette/tobacco excise taxes imposed by the State.

Compacting tribally owned/licensed stores: Excise tax rates as provided by each Tribal/State compact.



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

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## Cigarette and Tobacco Taxes and Licenses • Continued

- **Tribal Cigarette/Tobacco Payments (continued)**

Unity Rate Compact Stamps (began September 1, 2012, in effect thru Aug. 31, 2014)

(20's) Roll: \$0.66500 per stamp

(25's) Sheet: \$0.83175 per stamp

New Unity Rate Compact Stamps (began July 1, 2013 and currently in effect)

(20's) Roll: \$1.03 per stamp

(25's) Sheet: \$1.2875 per stamp

- **State/Tribal Compact Stamps** **\$ 66,159,655.30**

Unity Rate Compact Stamps (began September 1, 2012, in effect thru Aug. 31, 2014)

(20's) Roll: \$0.66500 per stamp

(25's) Sheet: \$0.83175 per stamp

New Unity Rate Compact Stamps (began July 1, 2013 and currently in effect)

(20's) Roll: \$1.03 per stamp

(25's) Sheet: \$1.2875 per stamp



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

<b>Beverage Taxes and Licenses</b>	<b>\$ 113,929,399.19</b>
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- **Alcoholic Beverage Tax** **\$ 39,653,188.07**

Distilled spirits:	\$ 1.47 per liter.
Wine:	\$ 0.19 per liter.
Sparkling wines:	\$ 0.55 per liter.
Strong beer:	\$12.50 per barrel.

- **Beverage Tax** **\$ 22,974,491.11**

Beer 3.2% or less: \$11.25 per 31-gallon barrel.

- **Beverage License (3.2% Beer)** **\$ 992,451.78**

Retailer Manufacturer (Brew Pub):	\$650
Manufacturer:	\$500
Wholesale:	\$250

Retail (3 year permit):

On-premise draught:	\$500
On-premise cans and bottles only:	\$350
Off-premise cans and bottles only:	\$230

- **Mixed Beverage Gross Receipts Tax** **\$ 50,309,268.23**

A tax at the rate of 13.5% is levied on the total gross receipts from the sale, preparation or service of mixed beverages; ice or nonalcoholic beverages to be mixed with alcoholic beverages; admission charges to mixed beverage establishments; and on the total retail value of complimentary or discounted mixed beverages.



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

<b>Estate Tax</b>	<b>\$ 134,794.38</b>
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Effective for deaths on or after January 1, 2010, the Oklahoma Estate Tax is repealed.

<b>Business Activity Tax, Franchise Tax, Registered Agent Fees</b>	<b>\$ 58,728,169.37</b>
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• <b>Business Activity Tax</b>	<b>\$ 755,106.19</b>
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Corporations, associations, joint-stock companies and business trusts doing business in Oklahoma were required to pay BAT in an amount equal to their franchise tax paid for tax year 2010 or \$25 whichever was greater. All others doing business in Oklahoma were required to pay \$25. **BAT expired at the end of 2012.** Taxes on business activity during 2012 were due on July 1, 2013, and delinquent if not paid before September 15, 2013.

• <b>Franchise Tax</b>	<b>\$ 55,707,796.99</b>
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Oklahoma levies an annual franchise tax on all corporations that do business in the State. Corporations are taxed \$1.25 for each \$1,000 of capital invested or used in Oklahoma.

• <b>Registered Agent Fees</b>	<b>\$ 2,265,266.19</b>
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Foreign corporations are additionally assessed \$100 per year, payable to the Oklahoma Tax Commission, for the Secretary of State acting as their registered agent.

<b>Electric Cooperative Tax and License</b>	<b>\$ 44,231,925.21</b>
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• <b>Tax:</b> 2% of gross receipts from the sale of electric service.	<b>\$ 44,227,875.50</b>
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• <b>License:</b> \$1.00 for each 100 customers or fraction thereof.	<b>\$ 4,049.71</b>
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<b>Realty Transfer Tax</b>	<b>\$ 18,069,799.79</b>
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• **Documentary Stamps:** \$0.75 for each \$500 or fraction thereof in excess of \$100 of the value of real estate transferred by a proper conveyance instrument.



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

## Miscellaneous Taxes, Fees, Licenses and Special Accounts.....\$

**207,960,773.45**

• Admission Fees .....	\$	0.00
• Bingo Tax .....		78,192.30
• Charity Games Tax .....		35,053.22
• Coin-Operated Device Decals & Distributor Permits .....		3,723,237.00
• Computer Enhancement Fund.....		42,966,060.01
• Controlled Dangerous Substance Tax Stamps .....		290.00
• County Clerk Fees .....		263,196.47
• Driving Record Fee.....		1,404,689.00
• Energy Resources Assessment.....		19,602,284.79
• Farm Implement Tax Stamps.....		11,349.72
• Fireworks Licenses .....		(500.00)
• Freight Car Tax .....		826,792.79
• Group Self-Insurance Premium Tax.....		0.00
• Horse Track Gaming.....		20,615,259.88
• Income Tax Check-Offs .....		121,494.58
• Individual Self-Insurance Premium Tax .....		0.00
• Intercept Account .....		0.00
• Multiple Injury Trust Fund .....		63,509,971.19
• Occupational Health and Safety Tax.....		2,260,739.48
• Organ Donor Program .....		140,298.58
• OTC Reimbursements .....		5,766,056.90
• Pari-Mutuel Tax.....		1,133,327.94



# REVIEW OF 2014-2015 TAXES AND COLLECTIONS, CONTINUED

## Miscellaneous Taxes, Fees, Licenses and Special Accounts • Continued

• Pick Six/Seven Wager Tax.....	\$	21,215.84
• Prepaid Wireless Fee .....		3,866,932.63
• Printing and Revolving Fund.....		2,596,913.35
• Public Service Penalties .....		103,216.00
• Sales Tax Permits .....		545,597.62
• Sales Tax Vendors List .....		1,050.00
• Self Insurance Guaranty Fund.....		1,091,079.81
• Service Charge Fee .....		34,006.10
• Sustaining Oklahoma Resources Fee .....		953,707.24
• Tax Security Fund .....		185,098.26
• Telephone Surcharge.....		569,632.92
• Tire Recycling Fee .....		13,593,343.02
• Tourism Gross Receipts Tax .....		83.08
• Transport and Reclaimer License Fees .....		20,686.42
• Unapplied Payments.....		699,881.09
• Unclassified Receipts .....		144,607.25
• Wire Transmitter Fee .....		11,322,558.81
• Workers Compensation Insurance Premium Tax .....		9,753,370.16

**Grand Total Collections\* .....\$9,778,654,182.44**

\* City/county sales and use taxes and county lodging taxes are not included.



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Admission Fees .....	\$ 0.00	\$ 0.00
Aircraft Excise Tax .....	3,492,085.02	3,748,714.84
Aircraft License Fees .....	445,476.89	198,090.52
Alcoholic Beverage Tax .....	39,653,188.07	39,088,073.03
Beverage License .....	992,451.78	1,340,267.00
Beverage Tax .....	22,974,491.11	23,844,492.04
Bingo Tax .....	78,192.30	103,072.56
Business Activity Tax .....	755,106.19	29,505,325.90
Charity Games Tax .....	35,053.22	35,904.84
Cigarette License .....	64,129.90	91,810.10
Cigarette Tax .....	178,419,770.42	174,884,654.05
Coin-Operated Device Decals/Distributor Permits ..	3,723,237.00	3,524,269.00
Compressed Natural Gas .....	726,004.94	534,785.37
Computer Enhancement Fund .....	42,966,060.01	29,503,267.93
Controlled Dangerous Substance Tax Stamps .....	290.00	140.00
County Clerk Fees .....	263,196.47	96,082.27
Diesel Fuel Tax .....	119,080,990.10	123,620,611.82
Documentary Stamp Tax .....	18,069,799.79	16,298,610.42
Drivers License Reinstatement Fee .....	3,000,000.00	3,000,000.00
Drivers Record Fee .....	1,404,689.00	1,199,123.40
Electric Co-op Tax .....	44,227,875.50	41,414,852.83
Energy Resources Assessment .....	19,602,284.79	22,304,788.72
Estate Tax .....	134,794.38	1,221,724.94
Farm Implement Tax Stamps .....	11,349.72	11,793.11



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Fireworks License.....	\$ (500.00)	\$ 0.00
Franchise Tax .....	55,707,796.99	5,867,924.27
Freight Car Tax .....	826,792.79	837,887.56
Gasoline Tax.....	307,941,182.18	301,612,900.45
Group Self-Insurance Premium Tax .....	0.00	967.19
Horse Track Gaming.....	20,615,259.88	20,674,674.16
Income Tax - Individual.....	3,806,289,341.01	3,600,532,707.87
Income Tax - Corporate .....	597,439,263.95	533,420,280.31
Income Tax - Check-Offs .....	121,494.58	169,171.22
Individual Self-Insurance Premium Tax .....	0.00	3,321.94
Liquefied Natural Gas.....	12,144.27	1,361.53
Mixed Beverage Gross Receipts Tax .....	50,309,268.23	46,903,610.48
Motor Fuel Special Assessment Fee .....	33,271,135.51	33,156,850.17
Motor License Agent Remittances.....	737,593,912.65	757,864,529.23
Motor Vehicle Rental Tax.....	11,062,916.41	10,989,523.96
Occupational Health & Safety Tax .....	2,260,739.48	2,612,658.28
Oklahoma Tax Commission Reimbursements.....	5,766,056.90	4,460,424.79
Organ Donor Program .....	140,298.58	154,260.51
Overweight Truck Permits .....	14,592,000.00	14,592,000.00
Pari-Mutuel Tax.....	1,133,327.94	1,106,325.74
Petroleum Excise Tax.....	14,329,349.77	16,399,772.19
Pick Six/Seven Wager .....	21,215.84	7,062.62
Prepaid Wireless Fee .....	3,866,932.63	3,413,569.61
Registered Agents Fees .....	2,265,266.19	104,030.00



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Rural Electric Co-op License .....	\$ 4,049.71	\$ 3,566.52
Sales Tax .....	2,429,396,978.62	2,368,921,430.67
Sales Tax Permits .....	545,597.62	641,719.90
Sales Tax Vendors List .....	1,050.00	1,050.00
Self Insurance Guaranty Fund.....	1,091,079.81	N.A.
Service Charge Fee.....	34,006.10	29,507.99
Severance Tax.....	683,517,351.27	843,708,333.99
Special Fuel Decals.....	137,902.00	86,861.16
Special Fuel Tax .....	47,623.40	18,047.17
State/Tribal Compact Stamps.....	66,159,655.30	51,871,005.38
Sustaining Oklahoma Resources Fee .....	953,707.24	823,760.76
Telephone Surcharge .....	569,632.92	641,376.27
Tire Recycling Fee.....	13,593,343.02	13,037,358.05
Tobacco Products License.....	58,612.72	84,985.92
Tobacco Products Tax .....	49,094,644.03	44,196,398.03
Tourism Gross Receipts Tax.....	83.08	666.89
Transport & Reclaimer Permits .....	20,686.42	102,623.16
Tribal Cigarette/Tobacco Payments.....	20,182,262.23	21,855,667.90
Use Tax.....	259,197,312.97	252,924,018.14
Vehicle Revenue Tax Stamps.....	47,275.49	46,973.62
Wire Transmitter Fee .....	11,322,558.81	10,502,470.17
Workers Comp. Insurance Premium Tax.....	9,753,370.16	10,256,315.79
<b>Total Tax, License, Fee and Permit Collections</b>	<b>\$ 9,711,414,495.30</b>	<b>\$ 9,490,210,406.25</b>



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
<b>Miscellaneous Accounts</b>		
Intercept Account.....	\$ 0.00	\$ 1,658,761.85
Multiple Injury Trust Fund .....	63,509,971.19	55,473,989.07
Printing & Revolving Fund.....	2,596,913.35	1,264,745.05
Public Service Penalties .....	103,216.00	22,106.00
Tax Security Fund.....	185,098.26	320,878.26
Unapplied Payments .....	699,881.09	578,450.14
Unclassified Receipts.....	144,607.25	654,453.65
<b>Total Miscellaneous Collections .....</b>	<b>\$ 67,239,687.14</b>	<b>\$ 59,973,384.02</b>
<b>Grand Total Collections*</b> .....	<b>\$ 9,778,654,182.44</b>	<b>\$ 9,550,183,790.27</b>

\* City/county sales and use taxes and county lodging taxes are not included.

N.A. = Not Applicable



# APPORTIONMENT OF STATUTORY REVENUES

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Ad Valorem Reimbursement Fund .....	\$ 35,422,238.09	\$ 32,495,550.51
Adoption Creates Families .....	1,300.00	1,250.00
Ag-N-Class Fund .....	5,520.00	5,712.00
Animal Friendly Revolving Fund.....	7,000.00	6,680.00
Attorney General Revolving Fund .....	200.00	260.00
Belle Maxine Hilliard Breast & Cervical Cancer Fund	799,101.68	818,952.09
Boy Scouts of America .....	860.00	920.00
Breast Cancer Fund .....	14,132.00	24,153.00
Buffalo Soldier License Plates.....	1,820.00	2,060.00
Cancer Center Service Revolving Fund .....	5,610,228.24	5,748,623.75
Capital Improvement Program.....	0.00	0.00
Certified 911 Entities.....	3,789,549.10	3,344,640.96
Child Abuse Prevention Fund .....	1,480.00	1,480.00
Choose Life Assistance Revolving Fund .....	5,880.00	5,980.00
Circuit Engineering District Revolving Fund .....	3,606,553.48	4,257,973.22
Cities and Counties .....	23,802,414.12	22,999,608.37
Cities and Towns .....	40,568,542.55	40,249,273.97
Colleges and Universities.....	186,800.00	171,140.00
Color Oklahoma Revolving Fund.....	5,740.00	5,740.00
Common Education Technical Fund.....	47,372,290.25	47,372,295.38
Community-Based Substance Abuse Rev. Fund.....	390,600.00	782,000.00
Community Water Infra-Structure Dev. Rev. Fund ..	2,627,709.75	2,627,704.62
Compressed Natural Gas Conversion Safety Fund	436,289.00	N.A.
Computer Enhancement Fund .....	42,966,060.01	29,503,267.93
Conservation Commission Infra-Structure Revolving Fund.....	2,627,709.75	2,627,704.62
Corporation Commission Fund.....	1,000,000.00	1,000,000.00



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Corporation Commission Plugging Fund.....	\$ 1,508,487.47	\$ 1,723,049.14
Corporation Commission Storage Tank Regulation Revolving Fund.....	0.00	0.00
Counties for Ad Valorem Distribution.....	51,987.50	10,673.50
Counties for Bridge & Road Improvement Fund.....	23,430,017.08	28,025,910.64
Counties for County Clerks.....	224,068.00	95,979.00
Counties for County Government.....	5,993,064.45	5,993,064.45
Counties for Roads.....	254,470,157.23	252,415,798.31
County Improvement Road and Bridge Rev. Fund..	138,133,545.79	129,693,227.84
County Road Fund .....	18,701,249.31	18,701,249.31
County Road Improvement Revolving Fund.....	26,138,425.71	26,138,425.71
Court Appointed Special Advocates .....	13,996.00	12,736.00
Crossing Christian School .....	2,000.00	N.A.
Deer Creek Foundation .....	3,780.00	3,580.00
Dept. of Commerce Revolving Fund .....	240.00	320.00
Dept. of Environmental Quality Revolving Fund.....	6,245,066.17	6,055,537.65
Dept. of Public Safety Revolving Fund.....	10,512,910.59	6,038,712.47
DPS Patrol Vehicle Fund.....	850,000.00	850,000.00
DPS Imaging System Revolving Fund .....	5,511,928.75	5,473,665.50
Drug Abuse Education Revolving Fund.....	290.00	140.00
Drug Money Laundering & Wire Transm. Rev. Fund	11,322,558.81	10,502,470.17
Eastern Red Cedar Revolving Fund.....	4,182.00	3,647.00
Education Reform Revolving Fund.....	621,770,791.78	594,522,963.27
EMT Death Benefit Revolving Fund.....	3,380.00	3,440.00
Energy Resources Revolving Fund.....	19,914,284.79	22,280,788.72
Environmental Education Revolving Fund.....	8,712.00	9,528.00
Firemans Museum & Building Memorial Fund.....	68,900.00	62,360.00



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
4-H Club .....	\$ 260.00	\$ 420.00
Folds of Honor Scholarship Program .....	1,178.00	5,551.00
General Revenue Fund .....	5,430,077,533.45	5,353,720,008.93
Global War on Terrorism.....	1,340.00	1,400.00
Health Employee & Economy Improvement.....	40,053,102.33	41,041,616.11
Heartland Scholarship Fund.....	860.00	880.00
High Priority State Bridge Revolving Fund .....	6,225,313.10	6,159,069.25
Higher Education Capital Fund.....	47,372,290.25	47,372,295.38
Higher Education Revolving Fund .....	200.10	193.20
Historical Greenwood Dist. Music Festival Fund.....	1,953.58	1,731.00
Historical Society Revolving Fund .....	480.00	480.00
Indigent Health Care Revolving Fund.....	1,120.00	13,540.00
Interstate Oil Compact Fund.....	979,306.48	1,118,568.21
Lions Club Service Foundation.....	220.00	170.00
March of Dimes .....	260.00	340.00
Mental Health and Substance Abuse Fund .....	4,810,047.52	4,927,930.55
Mental Retardation Revolving Fund .....	28,458.00	25,671.00
Motor Vehicle Drivers Education Fund .....	900,000.00	900,000.00
Motorcycle Safety & Education Revolving Fund.....	459,759.00	375,171.00
Multiple Injury Trust Fund .....	60,919,439.65	52,915,605.58
Multiple Sclerosis Society Fund.....	495.00	4,858.00
NASCAR Racing Plates .....	2,088.40	1,803.20
National Stock Car Association .....	181.60	156.80
Oil & Gas Division Revolving Fund.....	2,700,000.00	2,700,000.00
Okla. Dept. of Career & Tech. Educ. Ag. Rev. Fund - FFA	560.00	500.00
Oklahoma Aeronautics Revolving Fund .....	4,007,206.09	4,012,879.99



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Oklahoma Building Bonds Sinking Fund .....	\$ 39,841,317.22	\$ 39,051,919.98
Oklahoma Emergency Response System Stabilization and Improvement Rev. Fund.....	1,201,086.83	1,087,047.05
Oklahoma Film Enhancement Rebate Prog. Revolving Fund.....	8,909,205.15	983,445.29
Oklahoma Health Care Authority .....	47,897,942.71	49,080,809.31
Oklahoma Historical Society Capital Rev. Fund .....	1,595,952.13	1,547,248.01
Oklahoma Honor Flights.....	10,785.00	8,043.22
Oklahoma Law Enforcement Retirement Fund .....	10,186,562.85	9,924,760.87
Oklahoma Leukemia and Lymphoma Rev. Fund.....	695.00	6,233.00
Oklahoma Lupus Revolving Fund .....	2,571.00	2,931.00
Oklahoma Pet Over-Population Fund.....	5,719.00	16,776.00
Oklahoma Silver-Haired Legislature and Alumni Association Program.....	0.00	1.00
Oklahoma Sports Eye Safety Program.....	1,048.00	1,013.00
Oklahoma Student Aid Revolving Fund.....	47,372,290.25	47,372,295.38
Oklahoma Tax Commission Fund.....	27,220,390.55 (a)	23,695,911.23 (b)
Oklahoma Tax Commission Reimbursement Fund	9,291,450.83	7,619,951.62
Oklahoma Teachers Retirement Fund.....	308,530,830.01	293,014,457.03
Oklahoma Tourism & Passenger Rail Rev. Fund ....	2,850,000.00	2,850,000.00
Oklahoma Tourism Capital Improvement Rev. Fund	14,895,553.25	14,440,981.35
Oklahoma Tourism Revolving Fund.....	8,245,752.69	7,994,114.68
Oklahoma Viticulture and Enology Center Dev. ....	350,000.00	350,000.00
Organ Donor Revolving Fund .....	138,895.59	152,717.90
OSU Osteopathic Medicine Revolving Fund .....	5,610,228.24	5,748,623.75
Pancreatic Cancer Research Fund .....	1,980.00	2,020.00
Participating Tribes .....	20,481,502.64	20,287,774.61



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Patriot License.....	\$ 8,820.00	\$ 8,440.00
Petroleum Storage Tank Indemnity Fund .....	22,076,698.20	21,793,500.69
Public Employees Safety Fund.....	1,275,000.00	1,275,000.00
Public School Classroom Support Fund.....	17,481.00	15,363.00
Public Transit Revolving Fund.....	3,850,000.00	3,850,000.00
Quality Events (1695A).....	384,819.00	52,576.49
Quarter Horse Revolving Fund.....	2,120.00	2,300.00
Railroad Maintenance Revolving Fund.....	826,792.79	837,887.56
Rebuild Okla. Access & Driver Safety Fund .....	411,800,000.00	352,100,000.00
Returned to Counties - Admission Fees .....	0.00	0.00
Returned to Counties - Aircraft Mfg. Fees .....	250.00	250.00
School Districts.....	385,242,209.73	381,715,022.21
Self Insurance Guaranty Fund.....	1,081,013.14	N.A.
Special Occupational Health and Safety Fund .....	2,257,526.14	2,605,125.43
Special Prog. Assis. Rev. Fund Realtors License...	4,000.00	4,240.00
State Highway Construction & Maintenance Fund..	4,785,497.76	7,246,116.42
State Transportation Fund .....	214,115,706.14	213,905,376.86
Support of Domestic Violence/Sexual Assault Services	12,034.00	6,514.00
Support of Volunteer Fire Departments .....	13,306.00	11,212.00
Support Oklahoma National Guard .....	9,417.00	9,104.00
Support Our Troops Supporters .....	650.00	425.00
Support Program for Regional Food Banks.....	26,222.00	23,248.00
Sustaining Oklahoma Energy Resources.....	925,096.02	799,047.93
Telecommunications for Hearing Impaired Revolving Fund.....	569,632.92	641,376.27
Tobacco Prevention & Cessation Revolving Fund...	1,198,112.59	1,227,557.04



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2014-2015	Fiscal Year 2013-2014
Tourism and Recreation Capital Expenditure Revolving Fund.....	\$ 2,627,709.75	\$ 2,627,704.62
Tourism Department Rev. Fund - Route 66.....	3,840.00	4,340.00
Tourism Department Rev. Fund - State Parks.....	5,566.00	4,899.00
Trauma Care Assistance Revolving Fund.....	16,050,108.72	16,317,303.07
Tribal Plates.....	1,591,727.28	N.A.
Tribal Trust Account 1695T.....	58,914,813.95	42,723,998.37
Turnpike Authority Trust Fund.....	44,059,528.59	41,905,662.88
U.S. Olympic Committee.....	1,863.00	1,909.00
Urban Forest & Beauty Revolving Fund.....	4,680.00	4,580.00
Vocational-Technical Fund.....	637,700.10	637,693.20
Waste Tire Recycling Indemnity Fund.....	9,564,791.74	9,200,177.98
Weigh Station Improvement Revolving Fund.....	6,000,000.00	6,000,000.00
Wildlife Conservation Fund.....	207,200.30	216,155.38
Wildlife Diversity Fund.....	69,377.00	78,573.00
Workers Compensation Fraud Unit Fund.....	637,500.00	637,500.00
YMCA Youth and Government Program.....	223.00	2,704.00
<b>Total Apportionment.....</b>	<b>\$ 8,700,178,486.80</b>	<b>\$ 8,451,703,034.98</b>

(a) Includes \$22,076,832.85 apportioned to O.T.C. Fund from city/county sales/use and county lodging tax retention fees.

(b) Includes \$20,012,197.47 apportioned to O.T.C. Fund from city/county sales/use and county lodging tax retention fees.

N.A. = Not Applicable



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT

### WHERE IT CAME FROM

### WHERE IT WENT

<b>Admission Fees</b> .....	\$ 0.00	Cities and Towns.....	\$ 0.00
		County Government.....	0.00
<b>Aircraft Excise Tax</b> .....	\$ 3,492,085.02	Oklahoma Aeronautics Revolving Fund .....	\$ 3,492,085.02
<b>Aircraft License</b> .....	\$ 445,476.89	Counties-Aircraft Mfg. Fees	\$ 250.00
Cancelled Vouchers .....	2,500.00	General Revenue Fund .....	13,270.83
		Oklahoma Aeronautics Revolving Fund.....	429,090.57
		Refunded .....	5,365.49
<b>Alcoholic Beverage Tax</b> .....	\$ 39,653,188.07	Cities and Towns.....	\$ 12,772,077.46
		General Revenue Fund .....	25,194,154.89
		Oklahoma Tax Comm. Fund ..	1,185,038.12
		Oklahoma Viticulture & Enology Center Dev. ....	350,000.00
		Refunded .....	151,917.60
<b>Beverage License</b> .....	\$ 992,451.78	Community-Based Substance Abuse Revolving Fund ....	\$ 390,600.00
		General Revenue Fund .....	568,134.58
		Refunded .....	33,717.20
<b>Beverage Tax</b> .....	\$ 22,974,491.11	General Revenue Fund .....	\$ 22,974,491.11
<b>Bingo Tax</b> .....	\$ 78,192.30	General Revenue Fund .....	\$ 78,192.30
<b>Business Activity Tax</b>		Ad Valorem Reimb. Fund....	\$ 120.00
\$25 Pays .....	\$ 12,150.00	Education Reform Rev. Fund	1,000.82
Regular.....	\$ 742,956.19	General Revenue Fund .....	696,345.37
		Teachers Retirement Rev. Fund	600.00
		Refunded .....	57,040.00



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

**Charity Games Tax** .....\$ 35,053.22

General Revenue Fund ..... \$ 35,053.22

**Cigarette License**.....\$ 64,129.90

Okla. Tax Commission  
Reimbursement Fund..... \$ 64,129.90

**Cigarette Tax:**

Original Rate Collections..\$ 39,841,317.22

New Rate Collections .....\$ 138,578,453.20

Belle Maxine Hilliard Breast and  
Cervical Cancer Fund..... \$ 609,745.29

Cancer Center Service  
Revolving Fund ..... 4,282,074.18

Cities and Counties..... 19,969,155.09

Education Reform Rev. Fund 2,868,574.00

General Revenue Fund ..... 23,073,312.47

Health Employee and Economy  
Improvement Fund ..... 30,570,406.77

Mental Health and Substance  
Abuse Fund ..... 3,672,329.00

Oklahoma Building Bonds  
Sinking Fund ..... 39,841,317.22

Oklahoma Emergency Response  
System Stabilization &  
Improvement Revolving Fund 300,437.48

Oklahoma Health Care  
Authority ..... 36,556,995.90

OSU Osteopathic Medicine  
Revolving Fund ..... 4,282,074.18



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

**Cigarette Tax - continued...**

Teachers Retirement Revolving Fund .....	1,385,784.54
Tobacco Prevention and Cessation Revolving Fund .....	914,617.79
Trauma Care Assistance Revolving Fund .....	10,092,946.51

**Coin-Operated Device Decals and Distributor Permits ....** \$ 3,723,237.00

General Revenue Fund .....	\$ 3,722,287.00
Refunded .....	950.00

**Compressed Natural Gas....** \$ 726,004.94

Transfer.....	\$ 708,284.47
Refunded .....	17,720.47

**Computer Enhancement Fund.....** \$ 42,966,060.01

Computer Enhancement Fund .....

\$ 42,966,060.01
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**Controlled Dangerous Substance Tax .....** \$ 290.00

Drug Abuse Education Revolving Fund .....

\$ 290.00
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**County Clerk Fees .....** \$ 263,196.47  
Balance, July 1, 2014 6,298.79

Counties for County Clerks..	\$ 224,068.00
Reserve* .....	(17,642.00)
Transfer.....	63,069.26

**County Lodging Tax .....** \$ 2,139,649.85  
Interest Earned .....

1,628.20
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#1695B to Counties .....	\$ 2,118,253.32
Oklahoma Tax Comm. Fund ..	21,396.53
Interest to Counties.....	1,628.20



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Diesel Fuel Tax**.....\$ 119,080,990.10  
 Cancelled Vouchers ..... 13,671.78

**Documentary Stamp Tax**.....\$ 18,069,799.79

**Driving Record Fee**.....\$ 1,404,689.00

**Electric Co-op Tax** .....\$ 44,227,875.50

**Energy Resources**  
**Assessment** ..... \$ 19,602,284.79  
 Transfer ..... 336,000.00

**Estate Tax**.....\$ 134,794.38

**Farm Implement Tax Stamps** \$ 11,349.72

**Fireworks License** \$ (500.00)  
 Transfer ..... 500.00

**Franchise Tax**.....\$ 55,707,796.99  
 Cancelled Vouchers ..... 1,027.50

### WHERE IT WENT

Circuit Engineering Dist.  
 Revolving Fund ..... \$ 529,823.37  
 Counties for Roads ..... 33,588,594.25  
 Counties for Bridge & Road  
 Improvement Fund..... 3,708,763.67  
 High Priority State Bridge  
 Revolving Fund ..... 1,534,280.18  
 Participating Tribes ..... 5,248,266.10  
 State Transportation Fund ..... 72,018,407.96  
 Refunded ..... 2,466,526.35

General Revenue Fund ..... \$ 18,065,205.75  
 Refunded ..... 4,594.04

General Revenue Fund ..... \$ 1,404,689.00

General Revenue Fund ..... \$ 2,208,418.74  
 School Districts ..... 41,959,954.98  
 Reserve\* ..... 59,501.78

Energy Resources Revolving  
 Fund.....\$ 19,914,284.79  
 Oklahoma Tax Comm. Fund .. 24,000.00

General Revenue Fund ..... \$ 126,278.50  
 Refunded ..... 8,515.88

General Revenue Fund ..... \$ 11,349.72

General Revenue Fund ..... \$ 0.00  
 Refunded ..... 0.00  
 Reserve\* ..... 0.00

General Revenue Fund ..... \$ 55,515,638.41  
 Refunded ..... 193,186.08



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

<b>Freight Car Tax</b> .....	\$	826,792.79
<b>Gasoline Tax</b> .....	\$	307,941,182.18
Cancelled Vouchers.....		27,935.58
Transfer .....		720,428.74

<b>Group Self-Insurance</b>		
Premium Tax .....	\$	0.00

<b>Horsetrack Gaming</b> .....	\$	20,615,259.88
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<b>Income Tax - Corporate</b> .....	\$	597,439,263.95
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### WHERE IT WENT

Railroad Maint. Rev. Fund ...	\$	826,792.79
Circuit Engineering District		
Revolving Fund .....	\$	1,206,678.01
Cities and Towns.....		5,412,730.37
Counties for Roads .....		86,704,722.56
Counties for Bridge & Road		
Improvement Fund.....		6,630,955.46
General Revenue Fund .....		1,362,665.81
High Priority State Bridge		
Revolving Fund .....		4,691,032.92
Oklahoma Aero. Rev. Fund....		86,030.50
Participating Tribes .....		13,748,088.10
Public Transit Revolving Fund		850,000.00
State Transportation Fund .....		139,910,636.13
Tourism & Passenger Rail		
Revolving Fund .....		850,000.00
Turnpike Authority Trust Fund		44,059,528.59
Refunded .....		3,176,478.05

Group Self-Insurance		
Guaranty Fund .....	\$	0.00

Education Reform Rev. Fund... \$	18,141,428.67
General Revenue Fund .....	2,473,831.21

Ad Valorem Reim. Fund..... \$	3,915,573.68
Compressed NG Conv. Safety	152,701.15
Educ. Reform Revolving Fund	64,606,965.18
General Revenue Fund .....	303,456,957.71
Teachers Retirement Fund.....	19,577,868.25
Refunded Net of Cancelled	
Vouchers.....	205,729,197.98



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Income Tax - Individual** ..... \$3,806,289,341.01  
 Balance, July 1, 2014 ..... (1,164,297.25)

### WHERE IT WENT

Ad Valorem Reim. Fund..... \$ 31,506,544.41  
 Compressed NG Conv. Safety.. 283,587.85  
 Education Reform Rev. Fund 257,374,319.47  
 General Revenue Fund ..... 2,217,778,109.78  
 Oklahoma Film Enhancement  
 Rebate Prog. Rev. Fund .... 8,909,205.15  
 Okla. Tourism & Passenger  
 Rail Revolving Fund..... 2,000,000.00  
 Public Transit Rev. Fund..... 3,000,000.00  
 Qualified Aircraft Manufacturer  
 Ad Valorem Rebate ..... 0.00  
 Rebuild Okla. Access & Driver  
 Safety Fund..... 411,800,000.00  
 Teachers Retirement Fund..... 154,301,150.78  
 Refunded Net of Cancelled  
 Vouchers..... 538,453,354.46  
 Quality Jobs Program  
 Incentive Leverage Funds 19,544,425.29  
 Transfer to 1695Q..... 91,348,580.50  
 Transfer to 1695W ..... 65,926,338.52  
 Adjustment..... (22,575.01)  
 Reserve\* ..... 2,922,002.56

**Income Tax Check-Offs**..... \$ 121,494.58

Breast Cancer Fund..... \$ 1,232.00  
 Capital Improvement Program 0.00  
 Court Appointed Special Advocates 13,996.00  
 Dept. of Commerce Rev. Fund 0.00  
 Eastern Red Cedar Rev. Fund 4,182.00  
 Folds of Honor Scholarship Prog. 1,178.00  
 Historic Greenwood District  
 Music Festival Fund ..... 1,953.58  
 Indigent Health Care..... 1,120.00



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
<b>Income Tax Check-Offs - continued...</b>		Multiple Sclerosis Society Fund	516.00
		Okla. Honor Flights .....	10,785.00
		Okla. Leukemia & Lymphoma Revolving Fund .....	695.00
		Okla. Lupus Revolving Fund..	2,571.00
		Okla. Pet Overpopulation Fund	1,939.00
		Okla. Silver-Haired Legislature & Alumni Assoc. Program ..	0.00
		Okla. Sports Eye Safety Program	1,048.00
		Public School Classroom Support Fund .....	17,481.00
		Support of Domestic Violence Sexual Assault Services.....	12,034.00
		Support of Volunteer Fire Depts	13,306.00
		Support Okla. Nat'l. Guard.....	9,417.00
		Support Program for Regional Food Banks.....	26,222.00
		Wildlife Diversity Fund .....	1,617.00
		YMCA Youth & Gov't. Program	202.00
<b>Individual Self-Insurance</b>			
Premium Tax .....	\$ 0.00	Individual Self-Insured Guaranty Fund .....	\$ 0.00
<b>Intercept Account .....</b>	<b>\$ 0.00</b>	Transfer to 1695S .....	\$ 0.00
<b>Liquefied Natural Gas .....</b>	<b>\$ 12,144.27</b>	Transfer.....	\$ 12,144.27
<b>Mixed Beverage Gross</b>			
Receipts Tax.....	\$ 50,309,268.23	General Revenue Fund .....	\$ 50,249,744.05
		Refunded .....	59,524.18



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### Motor Vehicle Collections:

Motor Lic. Agent Remits ...\$	737,593,912.65
Motor Vehicle Rental Tax....	11,062,916.41
Drivers Lic. Reinstatement Fee	3,000,000.00
Overweight Truck Permits ..	14,592,000.00
Cancelled Vouchers .....	17,105.76

### WHERE IT WENT

Cities and Towns.....	\$ 22,383,734.72
Counties for Roads .....	52,276,851.39
County Government.....	5,993,064.45
County Improvement	
Road & Bridge Rev. Fund ..	138,133,545.79
County Road Fund.....	18,701,249.31
County Road Improvement	
Revolving Fund.....	26,138,425.71
Dept. of Public Safety Rev. Fund	10,511,680.00
DPS Imaging System	
Revolving Fund.....	5,511,928.75
DPS Patrol Vehicle Fund .....	850,000.00
General Revenue Fund .....	194,576,268.86
M.V. Driver Education Fund ...	900,000.00
Motorcycle Safety & Education	
Revolving Fund.....	459,759.00
Oklahoma Law Enforcement	
Retirement Fund .....	10,175,502.85
Oklahoma Tax Comm. Fund ..	963,853.23
OTC Reimbursement Fund....	3,235,811.35
School Districts .....	261,404,061.32
State Hwy. Construction &	
Maintenance Fund .....	4,785,497.76
State Transportation Fund .....	2,141,069.95
Trauma Care Assistance	
Revolving Fund.....	3,633,434.50
Tribal Plate Chickasaw .....	333,774.38
Tribal Plate Choctaw.....	754,451.11



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Motor Vehicle Collections - continued...**

**Motor Fuel Special**  
**Assessment Fee** .....\$ 33,271,135.51  
 Cancelled Vouchers ..... 475.06

**Multiple Injury Trust Fund ...\$ 63,509,971.19**

**NASCAR License Plates**  
 Transfer .....\$ 8,834.36

### WHERE IT WENT

Wildlife Conservation Fund.... 207,200.30  
 Refunded ..... 1,051,952.34  
 Transfer..... 1,142,817.75

Corporation Comm. Fund ... \$ 1,000,000.00  
 Corporation Comm. Storage  
 Tank Regulation Rev. Fund 0.00  
 Dept. of Environmental  
 Quality Revolving Fund..... 2,441,451.99  
 Payments to Tribes ..... 1,485,148.44  
 Petroleum Storage Tank  
 Indemnity Fund ..... 22,076,698.20  
 State Transportation Fund .... 0.00  
 Weigh Station Improvement  
 Revolving Fund..... 6,000,000.00  
 Refunded ..... 268,311.94

Multiple Injury Trust Fund.... \$ 60,919,439.65  
 Pub. Employees Safety Fund ... 1,275,000.00  
 Vocational-Technical Fund.... 637,500.00  
 Workers Compensation  
 Fraud Unit Fund..... 637,500.00  
 Refunded ..... 40,531.54

General Revenue Fund ..... \$ 1,135.00  
 NASCAR Racing Plates..... 2,088.40  
 National Stock Car Association 181.60  
 OTC Reimbursement Fund.... 5,429.36



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Occupational Health and Safety Tax** .....\$ 2,260,739.48

**Oklahoma Tax Commission Reimbursement** .....\$ 5,766,056.90

**Organ Donor Program** \$ 140,298.58

**Pari-Mutuel Tax** .....\$ 1,133,327.94

**Petroleum Excise Tax on Gas** \$ 4,903,894.90

**Petroleum Excise Tax on Oil** \$ 9,425,454.87

**Pick Six/Seven Wager** .....\$ 21,215.84

**Prepaid Wireless Fee** .....\$ 3,866,932.63

### WHERE IT WENT

**Special Occupational Health and Safety Fund**..... \$ 2,257,526.14  
 Refunded ..... 3,213.34

**OTC Reimbursement Fund**.. \$ 5,766,056.90

**Department of Public Safety** \$ 1,230.59  
**Oklahoma Tax Comm. Fund** .. 172.40  
**Organ Donor Revolving Fund** 138,895.59

**General Revenue Fund** ..... \$ 1,133,327.94

**Corp. Comm. Plugging Fund** \$ 516,562.87  
**General Revenue Fund** ..... 2,692,482.09  
**Interstate Oil Compact Fund**.. 334,734.53  
**Oil & Gas Div. Revolving Fund** 1,350,000.00  
 Refunded ..... 10,115.41

**Corp. Comm. Plugging Fund** \$ 991,924.60  
**General Revenue Fund** ..... 6,437,069.88  
**Interstate Oil Compact Fund**.. 644,571.95  
**Oil & Gas Div. Revolving Fund** 1,350,000.00  
 Refunded ..... 1,888.44

**General Revenue Fund** ..... \$ 21,215.84

**Certified 911 Entities**..... \$ 3,789,549.10  
**Oklahoma Tax Comm. Fund** 77,337.76  
 Refunded ..... 45.77



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Printing & Revolving Fund** \$ 2,596,913.35

**Public Service Penalties** .....\$ 103,216.00  
 Balance, July 1, 2014 ..... 759.00

**Registered Agents Fees**.....\$ 2,265,266.19

**Rural Electric Co-op License** \$ 4,049.71

**Sales Tax - State** ..... \$ 2,429,396,978.62  
 Cancelled Vouchers..... 300,517.37  
 Interest Earned..... 1,866,233.24

**Sales Tax - City** ..... \$ 1,659,516,783.01  
 Interest Earned..... 1,250,278.70

**Sales Tax - County**..... \$ 376,028,268.12  
 Interest Earned..... 283,521.52

### WHERE IT WENT

Oklahoma Tax Comm. Fund \$ 2,596,206.58  
 Refunded ..... 706.77

Counties for Ad Valorem Dist.\$ 51,987.50  
 General Revenue Fund ..... 51,987.50

General Revenue Fund.....\$ 2,265,266.19

General Revenue Fund ..... \$ 4,049.71

Educ. Reform Rev. Fund..... \$ 252,677,050.47  
 General Revenue Fund ..... 2,021,591,681.33  
 Oklahoma Historical Society  
     Capital Revolving Fund..... 1,449,390.34  
 Oklahoma Tourism Rev. Fund 7,488,516.80  
 Okla. Tourism Capital  
     Improvement Rev. Fund..... 13,527,643.25  
 Qualified Aircraft Manufacturer  
     Ad Valorem Rebate ..... 0.00  
 Teachers Retirement Fund..... 120,782,528.89  
 Transfer to 1695A - Quality Events 384,819.00  
 Refunded ..... 13,662,099.15

#1695B to Cities & Towns..\$ 1,642,904,927.74  
 Oklahoma Tax Comm. Fund .. 16,611,855.27  
 Interest to Cities and Towns... 1,250,278.70

#1695B to Counties ..... \$ 372,268,230.04  
 Oklahoma Tax Comm. Fund .. 3,760,038.08  
 Interest to Counties..... 283,521.52



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
<b>Sales Tax Permits</b> .....	\$ 545,597.62	General Revenue Fund .....	\$ 545,537.62
		Refunded .....	60.00
<b>Sales Tax Vendors List</b> ....	\$ 1,050.00	Oklahoma Tax Comm. Fund \$	750.00
Balance, July 1, 2014 .....	(150.00)	Refunded .....	150.00
<b>Self Insurance Guaranty Fund</b> .....	\$ 1,091,079.81	Self Insurance Guaranty Fund \$	1,081,013.14
		Refunded .....	10,066.67
<b>Service Charge Fee</b> .....	\$ 34,006.10	Oklahoma Tax Comm. Fund \$	34,006.10
<b>Severance Tax on Gas</b> ....	\$ 226,492,909.66	Counties for Roads .....	\$ 26,482,265.70
Cancelled Vouchers.....	109,402.22	General Revenue Fund .....	80,835,678.65
Transfer .....	2,099,512.60	School Districts .....	26,482,265.70
		Refunded .....	94,901,614.43
<b>Severance Tax on Oil</b> .....	\$ 457,024,441.61	Circuit Engineering Dist.	
Cancelled Vouchers .....	71,990.02	Revolving Fund .....	\$ 1,869,776.92
		Common Education	
		Technical Fund.....	47,372,290.25
		Community Water Infra-Structure	
		Development Rev. Fund .....	2,627,709.75
		Conservation Commission	
		Infra-Structure Rev. Fund....	2,627,709.75
		Counties for Roads .....	55,395,927.73
		Counties for Bridge and Road	
		Improvement Fund .....	13,088,373.75
		General Revenue Fund .....	132,524,056.42
		Higher Educ. Capital Fund....	47,372,290.25
		Oklahoma Student Aid	
		Revolving Fund .....	47,372,290.25
		School Districts .....	55,395,927.73



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
<b>Severance Tax on Oil - continued...</b>		Tourism and Recreation Capital	
		Expenditure Rev. Fund .....	2,627,709.75
		Refunded .....	46,386,856.48
		Transfer.....	2,435,512.60
<b>Special Fuel Decals .....</b>	<b>\$ 137,902.00</b>	General Revenue Fund .....	\$ 137,902.00
		State Transportation Fund .....	0.00
<b>Special Fuel Tax.....</b>	<b>\$ 47,623.40</b>	Circuit Engineering Dist.	
		Revolving Fund .....	\$ 275.18
		Counties for Bridge & Road	
		Improvement Fund.....	1,924.20
		Counties for Roads .....	21,795.60
		General Revenue Fund .....	791.75
		State Transportation Fund .....	45,592.10
		Reserve* .....	(22,755.43)
<b>Special License Plates</b>		Adoption Creates Family.....	\$ 1,300.00
Transfer .....	\$ 1,133,983.39	Ag-N-Class Fund .....	5,520.00
		Animal Friendly Rev. Fund.....	7,000.00
		Attorney General Rev. Fund ..	200.00
		Boy Scouts of America.....	860.00
		Breast Cancer Fund.....	12,900.00
		Buffalo Soldier License Plates	1,820.00
		Chickasaw License Plate .....	1,555.25
		Child Abuse Prevention Fund	1,480.00
		Choctaw License Plate .....	501,946.54
		Choose Life Assist. Rev. Fund	5,880.00
		Colleges & Universities.....	186,800.00



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

Special License Plates - continued ...

### WHERE IT WENT

Color Oklahoma Rev. Fund....	5,740.00
Crossing Christian School.....	2,000.00
Deer Creek Foundation.....	3,780.00
Dept. of Commerce Rev. Fund	240.00
EMT Death Benefit Rev. Fund	3,380.00
Education Reform Rev. Fund	200.10
Environmental Educ. Rev. Fund	8,712.00
Firemans Museum and Building Memorial Fund .....	68,900.00
4-H Club.....	260.00
Global War on Terrorism .....	1,340.00
Heartland Scholarship Fund ..	860.00
Higher Education Rev. Fund..	200.10
Historical Society Rev. Fund..	480.00
Law Enforcement Retirement Fund	11,060.00
Lions Club Service Foundation	220.00
March of Dimes.....	260.00
Mental Retardation Rev. Fund	28,458.00
Okla. Dept. Career & Technology Education Ag. Rev. Fund - FFA	560.00
Okla. Pet Overpopulation Fund	3,780.00
Okla. Tax Comm. Reimb. Fund	161,410.60
Pancreatic Cancer Research Fund	1,980.00
Patriot License .....	8,820.00
Quarter Horse Revolving Fund	2,120.00
Spec. Prog. Assist. Rev. Fund Realtors License .....	4,000.00
Support Our Troops Supporters	650.00



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

Special License Plates - continued...

State/Tribal Compact  
Stamps .....\$ 66,159,655.30

Sustaining Energy  
Resources Fee .....\$ 953,707.24

### WHERE IT WENT

Teachers Retirement Fund.....	3,401.70
Tourism Department Revolving Fund - Route 66.....	3,840.00
Tourism Department Revolving Fund - State Parks.....	5,566.00
U.S. Olympic Committee.....	1,863.00
Urban Forest & Beauty Rev. Fund	4,680.00
Vocational-Technical Fund.....	200.10
Wildlife Diversity Fund .....	67,760.00

Belle Maxine Hilliard Breast and Cervical Cancer Fund .....	\$ 39,937.80
Cancer Center Service Revolving Fund .....	279,564.70
General Revenue Fund .....	14,289,645.31
Health Employee & Econ. Improvement Fund.....	1,996,294.69
Mental Health & Substance Abuse Fund.....	239,030.79
Okla. Health Care Authority ...	2,387,923.67
OSU Osteopathic Medicine Revolving Fund .....	279,564.70
Tobacco Prevention & Cessation Revolving Fund .....	59,608.69
Trauma Care Assist. Rev. Fund	678,942.87
Tribal Trust Acct. 1695T .....	45,909,142.08

Oklahoma Tax Commission Fund \$	28,611.22
Sustaining Okla. Energy Resources	925,096.02



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

<b>Tax Security Fund</b> .....\$	185,098.26
Balance, July 1, 2014 .....	2,449,130.03
Cancelled Vouchers.....	1,500.00

<b>Telephone Surcharge</b> .....	\$ 569,632.92
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<b>Tire Recycling Fee</b> .....\$	13,593,343.02
Balance, July 1, 2014 .....	(27,882.46)

<b>Tobacco Products License</b> \$	58,612.72
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<b>Tobacco Products Tax</b> .....	\$ 49,094,644.03
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### WHERE IT WENT

Refunded .....	\$ 45,232.70
Reserve* .....	2,590,495.59

Telecommunications for Hearing Impaired Rev. Fund.....	\$ 569,632.92
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\$2.50 Fee for Dept. of Environmental Quality Revolving Fund....	\$ 3,206,681.64
Dept. of Environmental Quality Revolving Fund .....	596,932.54
Oklahoma Tax Comm. Fund ..	233,582.29
Used Tire Recycling Indemnity Fund .....	9,564,791.74
Refunded .....	5,225.82
Reserve* .....	(41,753.47)

Oklahoma Tax Commission Reimbursement Fund .....	\$ 58,612.72
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Belle Maxine Hilliard Breast and Cervical Cancer Fund .....	\$ 117,046.13
Cancer Center Service Revolving Fund.....	821,982.67
Cities and Counties.....	3,833,259.03
Education Reform Rev. Fund	550,648.60
General Revenue Fund .....	26,918,492.95
Health Employee and Economy Improvement Fund.....	5,868,264.68
Mental Health and Substance Abuse Fund.....	704,936.60



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### Tobacco Products Tax - continued...

<b>Tourism Gross Receipts Tax \$</b>	83.08
Balance, July 1, 2014 .....	112,410.71

#### Transport and Reclaimer

<b>Permits .....</b>	<b>\$ 20,686.42</b>
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#### Tribal Cigarette/

<b>Tobacco Payments .....</b>	<b>\$ 20,182,262.23</b>
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### WHERE IT WENT

Oklahoma Emergency Response System Stabilization & Improvement Revolving Fund	900,649.35
Okla. Health Care Authority ...	7,017,444.29
OSU Osteopathic Medicine Revolving Fund .....	821,982.67
Teachers Retirement Fund.....	266,013.80
Tobacco Prevention and Cessation Rev. Fund.....	175,569.12
Trauma Care Assist. Rev. Fund Refunded .....	1,094,454.25 3,899.89

Reserve* .....	\$ 112,493.79
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General Revenue Fund .....	\$ 26,462.17
Reserve* .....	(5,775.75)

Belle Maxine Hilliard Breast and Cervical Cancer Fund .....	\$ 32,372.46
Cancer Center Service Revolving Fund .....	226,606.69
General Revenue Fund .....	2,344,890.77
Health Employee and Economy Improvement Fund.....	1,618,136.19
Mental Health and Substance Abuse Fund.....	193,751.13
Oklahoma Emergency Response System Stabilization & Improvement Revolving Fund	0.00



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
<b>Tribal Cigarette/Tobacco Payments - cont'd.</b>		Okla. Health Care Authority ...	1,935,578.85
		OSU Osteopathic Medicine Revolving Fund .....	226,606.69
		Tobacco Prevention and Cessation Rev. Fund.....	48,316.99
		Trauma Care Assist. Rev. Fund	550,330.59
		Tribal Trust Account 1695T ....	13,005,671.87
<b>Unapplied Payments</b> .....	\$ 699,881.09	Reserve* .....	\$ 1,678,394.85
Balance, July 1, 2014 .....	978,513.76		
<b>Unclassified Receipts</b> .....	\$ 144,607.25	General Revenue Fund .....	\$ 436,145.36
Balance, July 1, 2014 .....	538,425.11	Transfer.....	500.00
Transfer .....	63,069.26	Reserve* .....	309,456.26
<b>Use Tax - State</b> .....	\$ 259,197,312.97	Educ. Reform Rev. Fund.....	\$ 25,550,604.47
Interest Earned .....	207,212.33	General Revenue Fund .....	204,441,059.26
Cancelled Vouchers.....	73,371.94	Oklahoma Historical Society Capital Improv. Rev. Fund	146,561.79
		Oklahoma Tourism Rev. Fund	757,235.89
		Oklahoma Tourism Capital Improvement Rev. Fund.....	1,367,910.00
		Teachers Retirement Fund.....	12,213,482.05
		Refunded .....	15,001,043.78
<b>Use Tax - City</b> .....	\$ 133,376,024.34	#1695U to Cities .....	\$ 132,041,395.05
Interest Earned .....	105,580.12	Oklahoma Tax Comm. Fund ..	1,334,629.29
		Interest to Cities .....	105,580.12



# FISCAL YEAR 2014-2015

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Use Tax - County** .....\$ 34,899,221.96  
 Interest Earned..... 27,481.61

**Vehicle Revenue Tax**  
**Stamps**.....\$ 47,275.49

**Wire Transmitter Fee** .....\$ 11,322,558.81

**Workers Compensation**  
**Insurance Premium Tax** \$ 9,753,370.16

### WHERE IT WENT

#1695U to Counties ..... \$ 34,550,308.28  
 Oklahoma Tax Comm. Fund .. 348,913.68  
 Interest to Counties..... 27,481.61

General Revenue Fund ..... \$ 47,275.49

Drug Money Laundering & Wire  
 Transmitter Rev. Fund..... \$ 11,322,558.81

General Revenue Fund ..... \$ 9,746,980.91  
 Refunded ..... 6,389.25

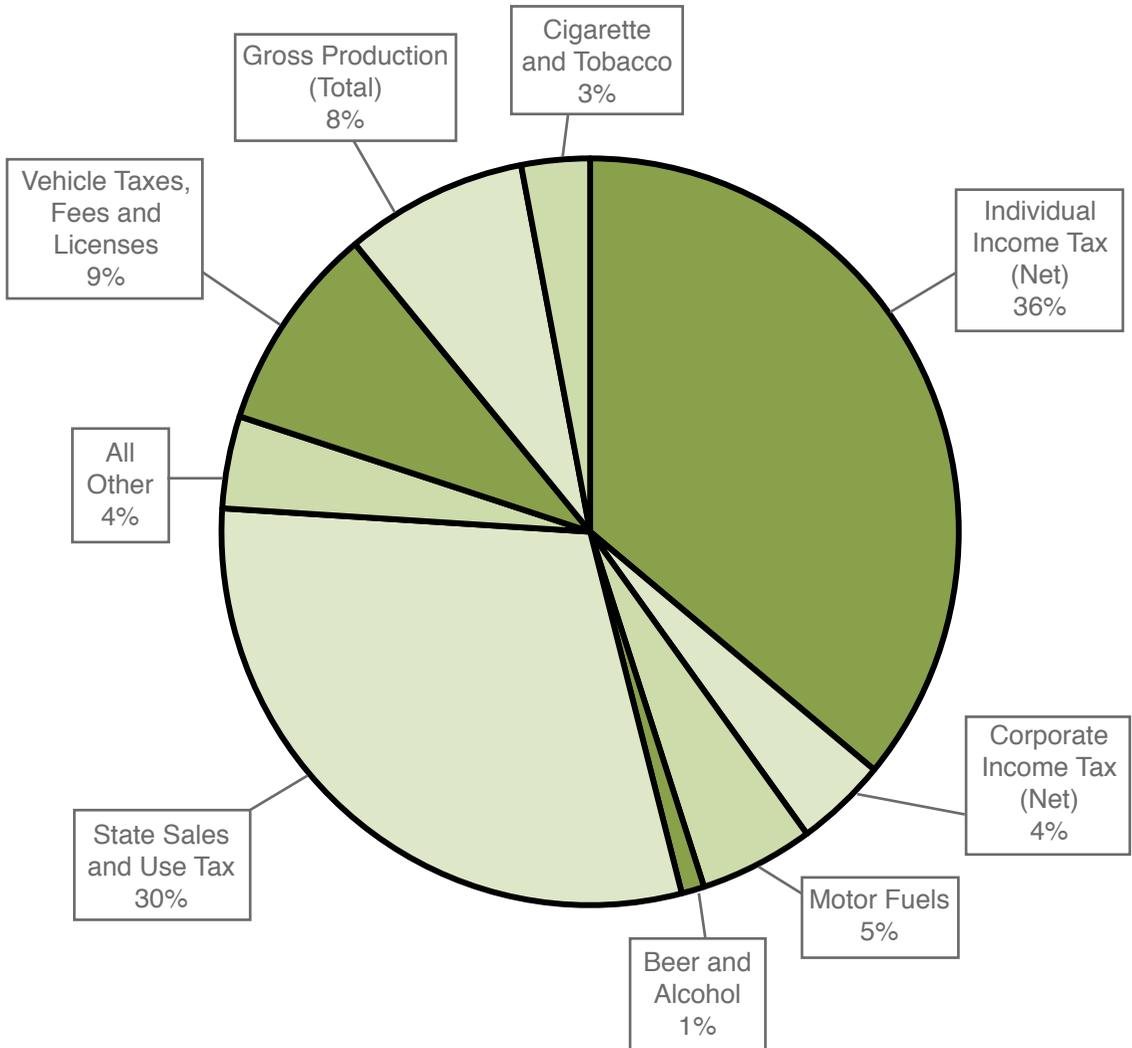
*\*Reserve - Funds held in litigation or for other disposition.*

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# THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2014-2015

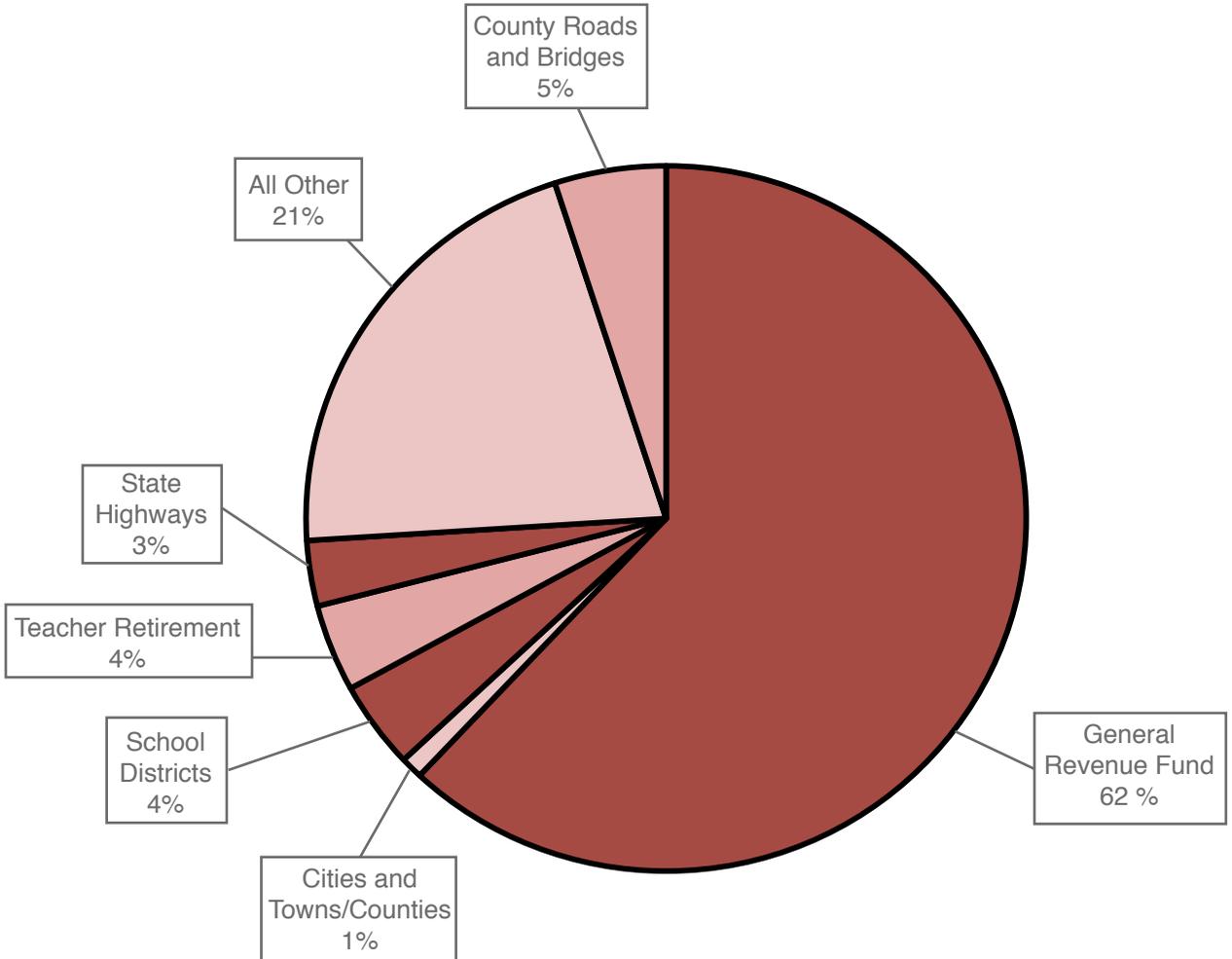
## HOW FUNDS WERE PAID IN...





# THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2014-2015

## HOW FUNDS WERE ALLOCATED...





# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1982 TO 2015

FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX AND LICENSE	CIGARETTE TAX AND LICENSE
1981-82	\$ 26,936,113.35	\$ 20,750,346.44	\$ 79,105,682.56
1982-83	21,528,188.11	20,609,067.22	77,316,825.67
1983-84	22,070,964.24	19,064,009.01	74,400,966.93
1984-85	24,331,611.21	18,830,715.27	72,283,974.78
1985-86	21,759,685.17	18,887,456.81	68,549,166.47
1986-87	22,482,970.07	18,642,570.50	67,244,191.98
1987-88	22,854,857.62	20,407,801.13	77,025,019.81
1988-89	22,746,924.78	20,453,797.43	71,758,582.13
1989-90	21,322,343.54	20,964,717.45	64,844,874.31
1990-91	22,334,739.85	21,906,697.30	61,134,184.61
1991-92	24,484,489.08	21,904,683.97	59,938,189.24
1992-93	23,561,685.89	22,223,294.17	59,620,956.38
1993-94	21,640,310.12	23,223,491.26	58,720,852.35
1994-95	20,628,294.63	23,262,389.54	59,836,554.25
1995-96	21,262,454.53	23,541,345.18	59,410,347.29
1996-97	21,474,281.97	22,978,239.70	60,037,768.18
1997-98	21,553,557.26	22,954,286.87	59,185,348.52
1998-99	21,876,950.17	24,389,796.22	57,689,056.21
1999-00	22,723,044.83	24,116,660.13	54,962,083.60
2000-01	23,123,522.87	23,815,059.73	53,413,374.62
2001-02	23,203,429.51	24,513,301.28	50,194,174.41
2002-03	24,398,575.92	24,234,319.98	49,556,356.67
2003-04	25,300,218.24	24,811,245.00	47,400,129.71
2004-05	26,596,570.02	24,639,440.65	89,162,719.24
2005-06	27,609,293.01	25,093,114.22	171,367,929.40
2006-07	29,244,617.04	26,004,202.19	175,180,528.57
2007-08	31,210,006.85	26,444,356.75	183,809,900.77
2008-09	32,460,352.97	27,088,268.24	182,732,906.05
2009-10	32,588,698.20	26,467,227.89	179,591,949.68
2010-11	34,494,603.28	26,215,211.69	192,487,361.26
2011-12	35,776,423.62	26,074,043.43	202,381,480.54
2012-13	37,430,642.77	25,671,907.10	187,704,518.35
2013-14	39,088,073.03	25,184,759.04	174,976,464.15
2014-15	39,653,188.07	23,966,942.89	178,483,900.32



# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1982 TO 2015

FISCAL YEAR	CORPORATE FRANCHISE TAX	ESTATE TAX	GASOLINE EXCISE TAX
1981-82	\$ 21,157,453.08	\$ 41,041,076.00	\$ 112,726,757.40
1982-83	26,197,931.67	33,540,812.60	102,477,585.90
1983-84	29,816,622.05	32,786,149.10	117,753,293.79
1984-85	31,226,619.30	38,904,438.90	154,037,835.20
1985-86	31,483,361.37	40,338,032.52	166,151,370.53
1986-87	31,668,464.82	48,505,802.28	166,816,383.64
1987-88	29,165,946.73	40,941,272.67	260,623,155.06
1988-89	31,870,387.98	37,468,768.22	262,391,848.31
1989-90	30,151,869.50	68,176,044.54	257,946,909.29
1990-91	31,982,535.31	40,893,163.21	252,513,480.71
1991-92	34,473,871.18	47,777,649.76	255,085,238.03
1992-93	34,807,512.45	52,554,654.87	261,343,561.58
1993-94	33,137,308.23	59,210,328.67	270,081,640.25
1994-95	37,488,141.18	70,665,558.76	269,691,827.48
1995-96	37,061,721.02	70,199,010.44	277,570,832.38
1996-97	40,609,631.42	82,916,175.00	288,186,091.41
1997-98	43,252,598.30	84,618,546.81	295,453,185.30
1998-99	38,408,335.84	91,778,457.84	294,625,500.86
1999-00	44,020,388.09	91,608,541.37	297,860,742.94
2000-01	43,390,067.39	87,229,923.85	290,106,696.19
2001-02	43,985,617.30	89,348,868.90	299,449,743.40
2002-03	42,971,021.87	77,218,464.77	295,443,382.40
2003-04	42,689,670.78	113,134,722.11	302,800,579.83
2004-05	42,094,064.80	83,242,896.32	302,625,479.28
2005-06	44,019,735.24	82,049,032.56	313,105,945.98
2006-07	46,131,517.38	71,195,259.31	282,451,545.32
2007-08	49,368,021.18	61,346,283.01	287,351,081.20
2008-09	49,256,040.31	43,864,213.57	305,202,959.77
2009-10	47,610,979.71	25,650,327.06	302,482,633.39
2010-11	29,648,467.84	7,271,915.57	301,155,918.90
2011-12	1,975,309.22	486,372.27	301,269,750.04
2012-13	459,493.66	933,054.16	298,168,227.27
2013-14	5,867,924.27	1,221,724.94	301,612,900.45
2014-15	55,707,796.99	134,794.38	307,941,182.18



# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1982 TO 2015

FISCAL YEAR	GROSS PRODUCTION (SEVERANCE)	INCOME TAX
1981-82	\$ 719,815,453.52	\$ 910,117,696.27
1982-83	757,158,759.33	937,761,228.50
1983-84	690,535,543.74	934,043,644.54
1984-85	691,895,910.31	1,016,112,851.65
1985-86	557,997,023.88	1,011,481,103.62
1986-87	362,087,526.79	984,516,119.54
1987-88	384,350,038.77	1,087,802,020.98
1988-89	367,940,574.94	1,212,735,586.14
1989-90	396,017,037.36	1,273,244,733.30
1990-91	411,833,398.83	1,537,508,655.15
1991-92	352,833,539.38	1,575,105,747.43
1992-93	393,923,620.72	1,663,795,466.66
1993-94	366,920,185.64	1,740,972,482.42
1994-95	304,820,115.47	1,854,084,640.35
1995-96	319,872,733.61	1,970,190,154.03
1996-97	407,984,189.30	2,188,886,965.94
1997-98	355,203,676.44	2,433,543,442.27
1998-99	249,405,330.04	2,608,552,852.35
1999-00	404,797,409.32	2,730,883,008.94
2000-01	735,228,790.38	2,905,674,203.95
2001-02	411,466,717.16	2,985,724,811.66
2002-03	592,896,596.01	2,874,367,248.65
2003-04	691,778,683.23	3,063,040,440.43
2004-05	863,919,366.55	3,327,902,994.54
2005-06	1,153,000,310.87	3,785,151,544.62
2006-07	987,972,285.22	4,041,754,427.28
2007-08	1,249,985,305.22	3,890,555,000.24
2008-09	1,158,639,144.86	3,715,023,639.59
2009-10	857,470,763.78	3,266,190,476.83
2010-11	964,935,883.60	3,496,279,755.36
2011-12	882,660,378.39	3,855,827,402.18
2012-13	702,508,729.05	4,123,861,207.68
2013-14	843,708,333.99	4,133,952,988.18
2014-15	683,517,351.27	4,403,728,604.96



# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1982 TO 2015

FISCAL YEAR	STATE SALES TAX	TOBACCO TAX AND LICENSE
1981-82	\$ 436,942,144.44	\$ 3,413,307.81
1982-83	381,033,622.58	3,433,998.66
1983-84	433,697,267.07	3,286,404.37
1984-85	595,528,804.28	3,141,879.57
1985-86	617,945,936.26	6,942,915.59
1986-87	582,005,604.22	7,469,990.34
1987-88	720,617,036.57	7,588,867.54
1988-89	741,154,594.19	7,775,579.86
1989-90	797,801,533.18	8,261,426.15
1990-91	914,166,144.94	8,605,095.01
1991-92	933,260,371.13	9,011,092.56
1992-93	963,946,124.46	9,665,004.32
1993-94	1,037,995,359.77	10,622,914.27
1994-95	1,082,606,025.06	11,307,777.31
1995-96	1,140,278,257.32	11,256,302.12
1996-97	1,196,522,747.55	11,205,801.61
1997-98	1,250,691,551.19	11,073,449.68
1998-99	1,304,901,412.95	11,798,115.22
1999-00	1,373,889,863.62	11,912,561.93
2000-01	1,457,854,666.44	12,001,630.60
2001-02	1,455,966,209.97	11,496,852.26
2002-03	1,422,902,928.14	12,284,532.09
2003-04	1,515,360,556.51	12,424,875.82
2004-05	1,574,890,574.21	18,708,447.75
2005-06	1,721,568,174.17	27,096,112.12
2006-07	1,820,605,119.63	26,373,544.15
2007-08	1,972,101,510.49	27,222,520.09
2008-09	2,015,216,791.35	28,359,841.56
2009-10	1,836,118,059.69	30,006,855.67
2010-11	2,010,705,806.12	35,056,774.90
2011-12	2,203,993,461.60	38,296,123.50
2012-13	2,309,126,244.67	40,613,790.07
2013-14	2,368,921,430.67	44,281,383.95
2014-15	2,429,396,978.62	49,153,256.75



Our mission is to serve the people of Oklahoma by promoting tax compliance through quality service and fair administration.

For further information regarding this or any publication of the Oklahoma Tax Commission, please contact the Communications Division at (405) 521-3637.