

OKPSBN Weekly Status Report

Oklahoma Office of Management & Enterprise Services (OMES) – OKPSBN

Status Meeting Agenda

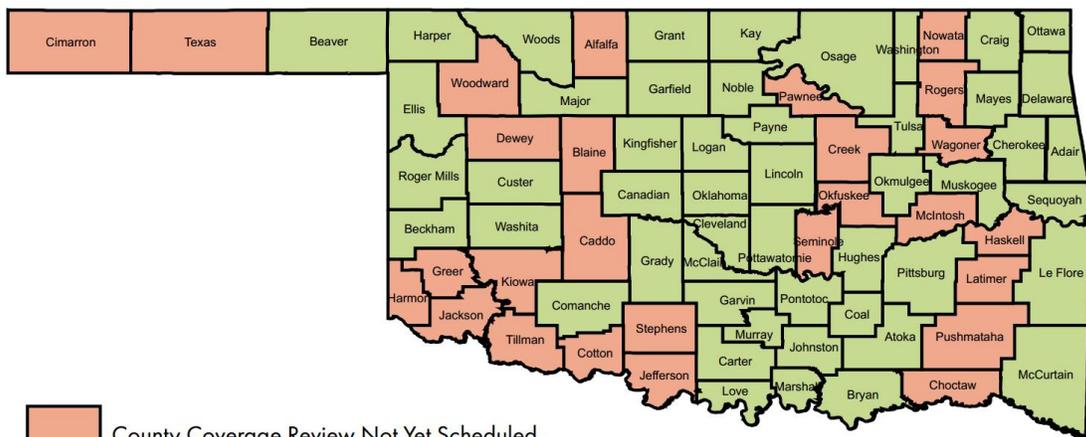
Status on 13 June 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Nick Carrao, Bill Scott, Ralph Suter ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ No Meeting Today, Highlights from the last two weeks: ➤ Review Governance Charter when delivered, ready for publication ➤ Website Home Page - final version ready for publishing ➤ Successful ITEM C Conference, obtained speaker spot, full house, good questions ➤ Completed 4 coverage reviews at ITEM C, Choctaw Nation, Washita County, Seneca-Cayuga Tribe, Pittsburg County ➤ Successful session with Cheyenne Arapahoe June 1. ➤ Completed four Outreach sessions, Woodward, Duncan, Ada, OKC 				
May 16th – June 13th		June 13th – June 20th		
Continuing Website Update		Continuing Website Update		
Schedule incomplete coverage reviews		Schedule incomplete coverage reviews		
Progress towards 100% survey completion/ UserPOP Email Blast Prep		Progress towards 100% survey completion/ UserPOP Email Blast Prep		

State of Oklahoma State and Local Implementation Grant Program

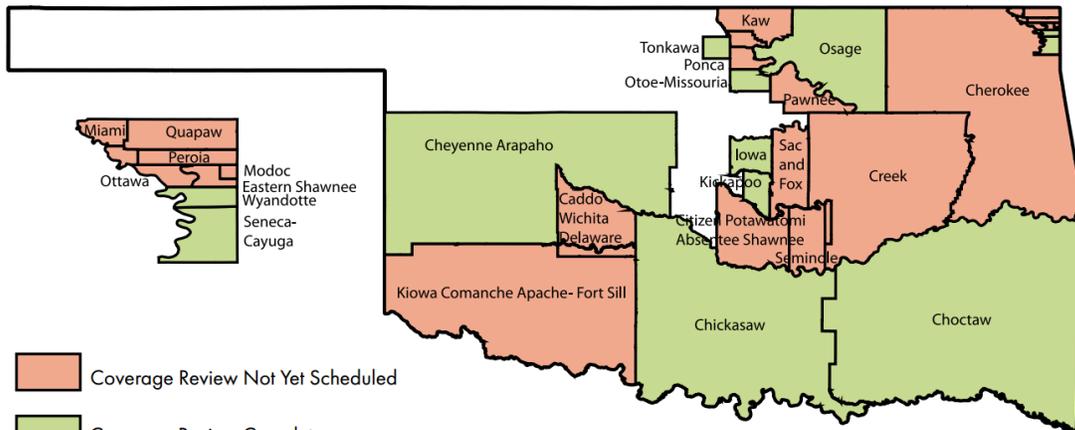
Status on 13 June 2016	Prior Status	Green	Current Status	Green
-------------------------------	---------------------	--------------	-----------------------	--------------

Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.

FN State Plan Evaluation Process – Planning and Identifying Work Groups	Work Group Handbook- Schedule new date for Kick off
---	---



- County Coverage Review Not Yet Scheduled
- County Coverage Review Complete
- County Coverage Review Scheduled



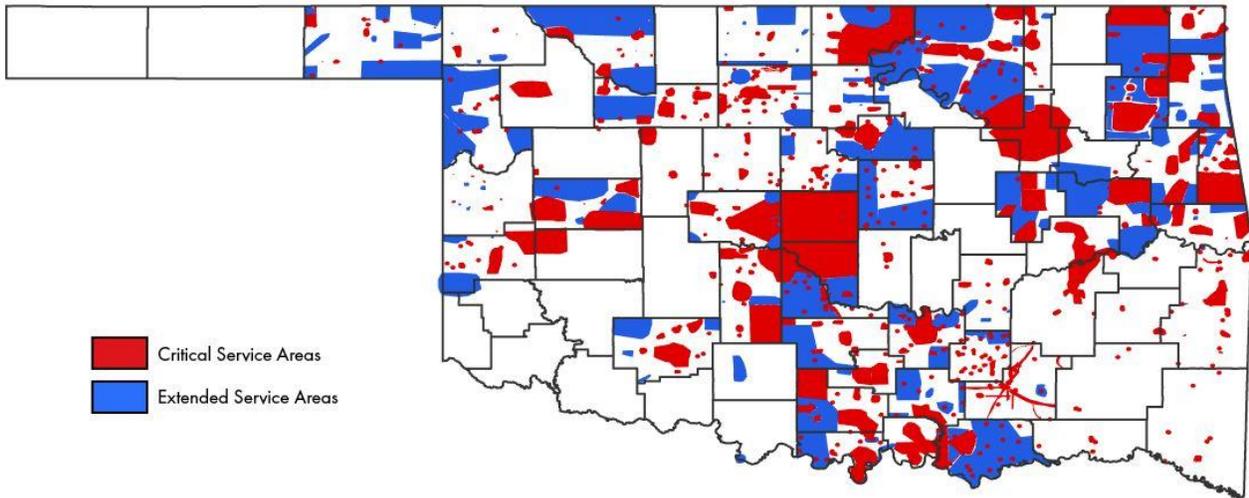
- Coverage Review Not Yet Scheduled
- Coverage Review Complete

Status on 13 June 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			

Coverage Review Status

The map above depicts the counties which have and have not been scheduled as well as those who have completed.

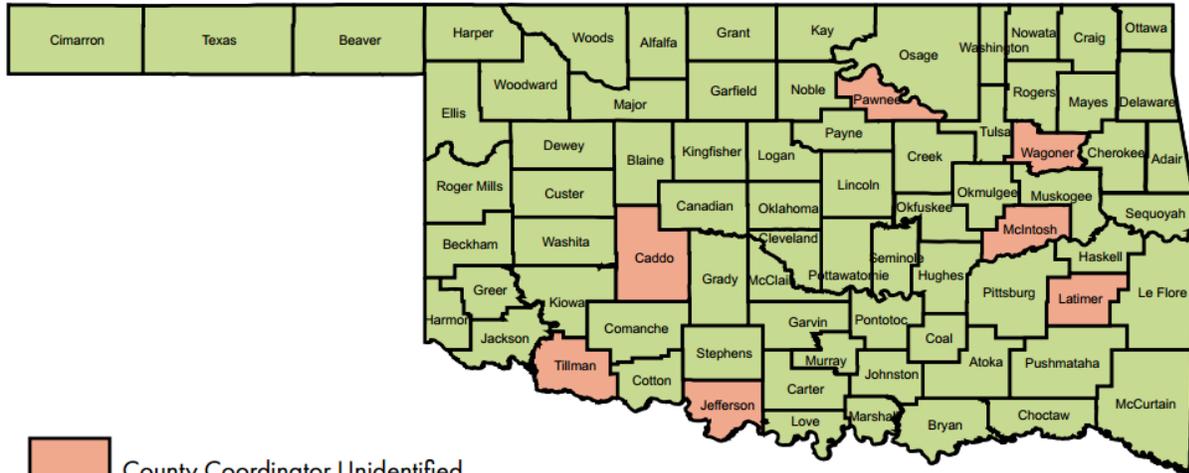
- Ian to assist David in completing coverage review for faster results
- 50 County Coverage Reviews held
- 10 Tribal Coverage Reviews Complete: Chickasaw, Osage, Choctaw, Otoe-Missouria, Kickapoo, Iowa, Wyandotte, Tonkawa, Seneca-Cayuga and Cheyenne-Arapaho
 - Tribal Coverage Review Request Email Sent, 11/17
 - Tribal Phone Calls made 1/22



Current CSA/ESA map

State of Oklahoma State and Local Implementation Grant Program

Status on 13 June 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



- County Coordinator Unidentified
- County Coordinator Identified

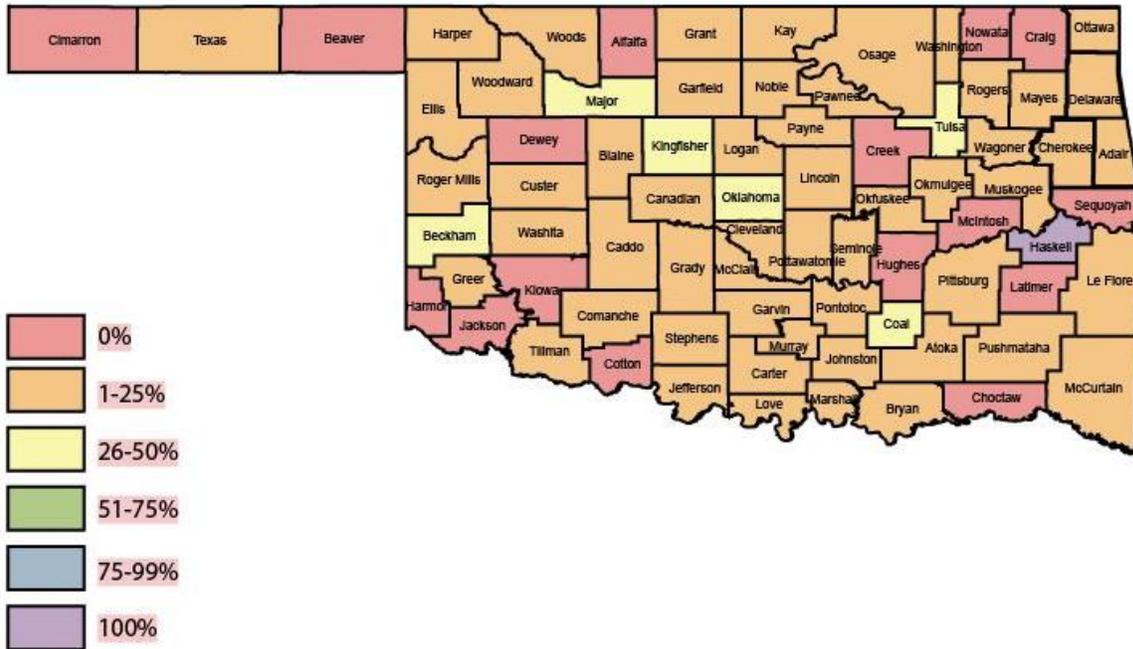
Updated: County Coordinator

This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.

- County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff
 - 70 county coordinators have been identified
 - 10 tribal coordinators have been identified

State of Oklahoma State and Local Implementation Grant Program

Status on 13 June 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



UPDATE: User Population Survey

This map depicts the number of Public Safety Entities (PSEs) from each county that have completed the User Population Survey.

- FirstNet Data collection elements final submission due September 30th.
- 458 surveys submitted with 209 responses completed
- 304 with personnel and vehicle counts
- Completed Tribal Surveys: Tonkawa, Choctaw, Iowa, Kickapoo and Otoe-Missouria, Seneca-Cayuga, Cherokee
- Haskell County 100 Percent Complete

Status on 13 June 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			

- **Task 2 – Governance :**
 - Governance Interview Status: Complete
 - Governance document review and recommendations have been provided to governing board at April 21st quarterly meeting. Revised Charter out for review by OKPSBN and TSC, comments are back. Once Charter is approved, Recommendations Document will be updated and delivered. Interview summary is complete, and Legislative Bill summary is complete.
- **Task 3 Tribal Participation**
 - Follow up with FN tribal team, assign action items, no news from FN tribal team
 - Tribal Leadership Letter Status
 - Tribal Liaison on site meeting not rescheduled
 - ODOT Tribal Liaison contacted
- **Task 13.5 State Plan Process**
 - Membership Identified- two or three spots to confirm
 - Kick Off meeting date and venue to be selected, invitations generated and sent
 - Format- General meeting for all attendees, breakouts for each group, facilitators for each group breakout.
 - Handbook nearing completion
 - Presentation to be completed as soon as handbook is approved

- **Action Items**

Oklahoma PSBN Project Weekly Status Call Action Item Register

State of Oklahoma State and Local Implementation Grant Program

Status on 13 June 2016	Prior Status	Green	Current Status	Green	
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.				
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.				
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.				
Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
Coverage Review Scheduling Assistance	Captain Baisden	12/28/2015	As needed	H	Phone calls for select counties
Association and Conference Calendar	Ian and Juana	11/30/2015	Updated Periodically	H	
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
Completed Action Items					
ODOT Public Works 8 field divisions Personnel/Vehicle Counts	Ralph	11/30/2015	12/30/2015	H	Completed
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
Homeland Security Regional Coordinators	Ian	8/24/2015	8/27/2015	H	Will Schedule Coverage Reviews
Governance Draft Document	David Fein/ Rick	8/24/2015	8/27/2015	H	Review and Provide OKPSBN

State of Oklahoma State and Local Implementation Grant Program

Status on 13 June 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
Homeland Security Regional Coordinators	Nikki	8/24/2015	8/27/2015	H Complete
Oklahoma Email Blast	Juana Riley	8/24/2015	8/24/2015	H Complete
Governance Draft Document	Mathew Plache	8/24/2015	8/27/2015	H Complete
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015	7/13/2015	H Official Dates Set?
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H
<ul style="list-style-type: none"> ○ Invoices and Deliverables <ul style="list-style-type: none"> ○ Work Approval Forms outstanding-Ben ○ Upcoming Events, Travel, New Business: <ul style="list-style-type: none"> ○ 				

State of Oklahoma State and Local Implementation Grant Program

Status on 13 June 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			