

OKPSBN Weekly Status Report

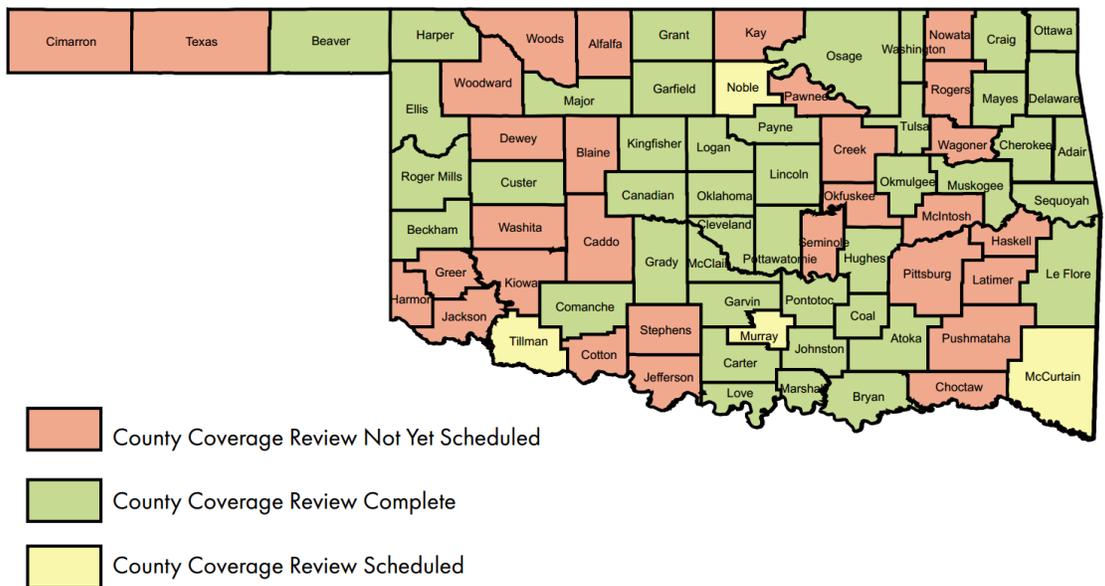
Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

Status Meeting Agenda

Status on 2 May 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
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<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Nick Carrao, Bill Scott, Ralph Suter ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ Update on Governance Documents ➤ Website Homepage- 4 models to assess ➤ Newsletter ➤ FirstNet request to change quarterly meeting ➤ State Plan Work Groups and kick off meeting <ul style="list-style-type: none"> ○ Select Date and Venue ○ Complete membership table ○ Any CTT's to address? ➤ O & E Sessions May 10th – 13th ➤ Update for Ongoing Tasks <ul style="list-style-type: none"> ○ Data Collection- 9/30/2016 FN revised data pack due ○ Coverage reviews ➤ Discussion and Future Tasks 				
April 18th – May 2nd Tasks		May 2nd – May 16th Tasks		
Continuing Website Update		Continuing Website Update		

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Schedule incomplete coverage reviews		Schedule incomplete coverage reviews		
Progress towards 100% survey completion/ UserPOP Email Blast Prep		Progress towards 100% survey completion/ UserPOP Email Blast Prep		
5 Phase Build Out Update		O and E round 2 meetings		
Newsletter Final Review/ Send Off		Newsletter Final Review/ Send Off		
FN State Plan Evaluation Process – Planning and Identifying Work Groups		FN State Plan Evaluation Process – Planning and Identifying Work Groups		

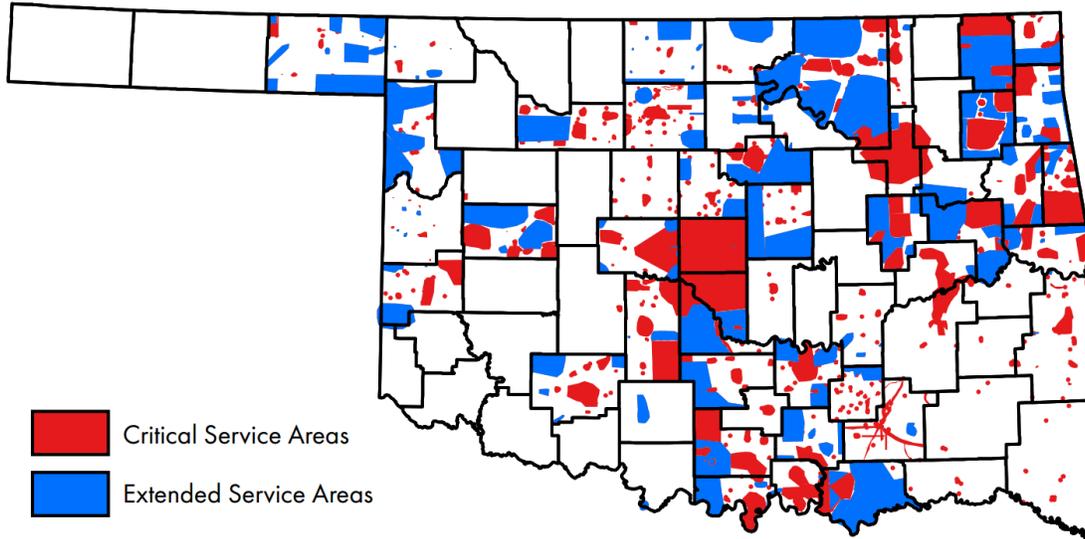


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Coverage Review Status

The map above depicts the counties which have and have not been scheduled as well as those who have completed.

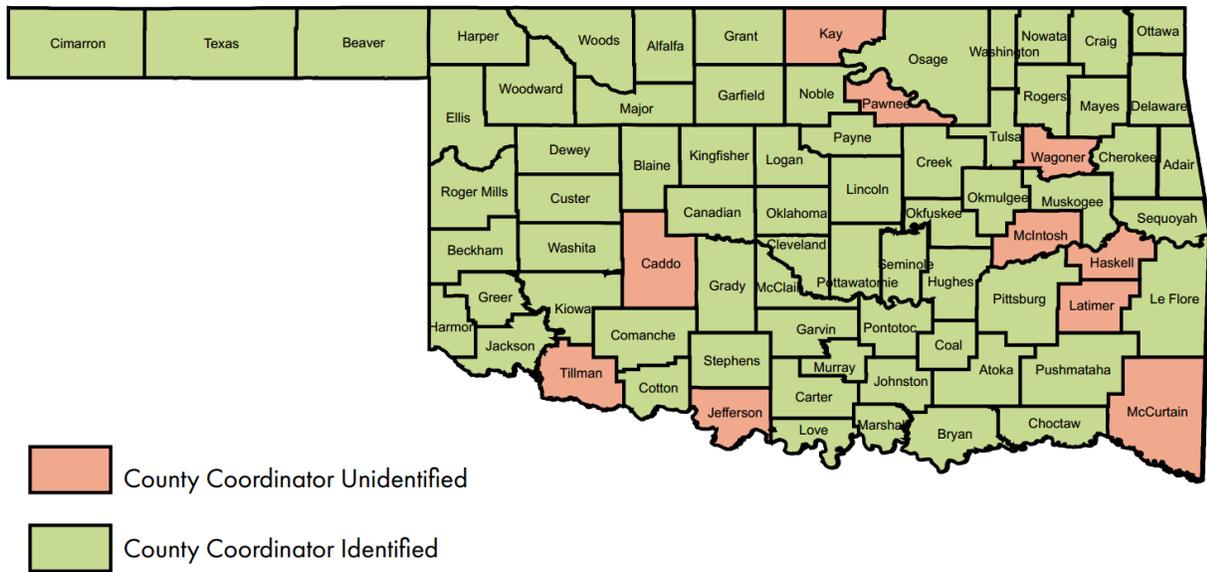
- Ian to assist David in completing coverage review for faster results
- 43 County Coverage Reviews held
- 4 Coverage Reviews Scheduled
- 8 Tribal Coverage Reviews Complete: Chickasaw, Osage, Choctaw, Otoe-Missouria, Kickapoo, Iowa, Wyandotte and Tonkawa
 - Tribal Coverage Review Request Email Sent, 11/17
 - Tribal Phone Calls made 1/22



Current CSA/ESA map

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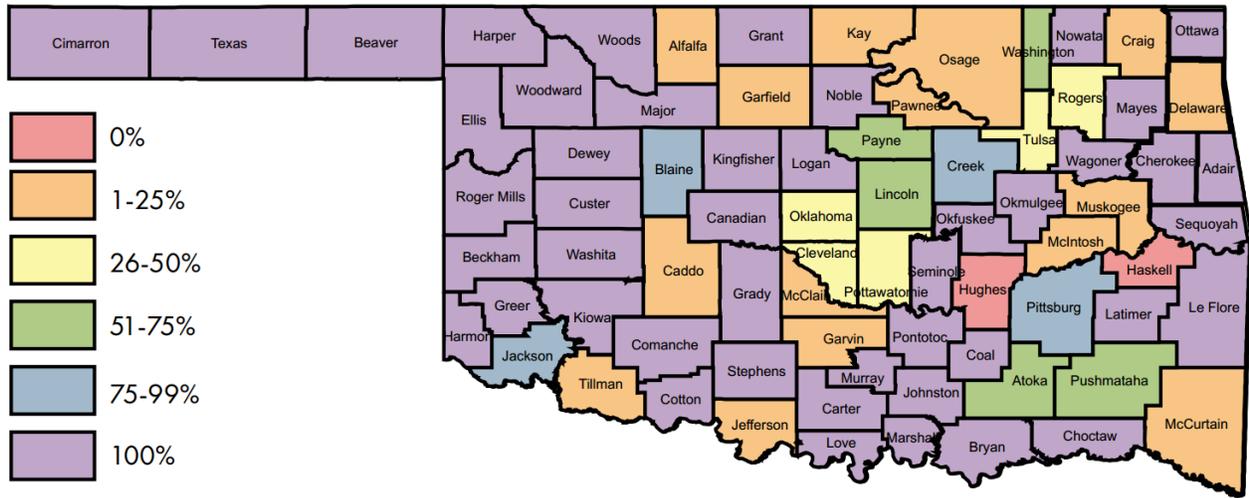
Updated: County Coordinator

This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.

- County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff
 - 69 county coordinators have been identified
 - 10 tribal coordinators have been identified

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UPDATE: Personnel Counts

This map depicts the number of Public Safety Entities (PSEs) from each county that have provided personnel and vehicle counts.

- Strategy for accelerated data gathering Completed for FirstNet Data Collection Elements
 - 46 Counties have provided personnel and vehicle counts for 100% of their agencies
 - 1110 agencies with personnel and vehicle counts

- **Task 4 – Education and Outreach:**
 - Preparation for second round of Outreach and Education meetings
 - Update on Outreach Meetings conducted.
 - Upcoming Association meetings
 - Juana to Register
 - Web Site edits in progress

- **Task 2 – Governance :**
 - Governance Interview Status: Complete
 - Governance document review and recommendations have been provided to governing board at April 21st quarterly meeting. Revised Charter out for review by OKPSBN and TSC, Due back Wednesday May 4. Once Charter is

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approved, Recommendations Document will be updated and delivered.
 Interview summary is complete, and Legislative Bill summary is complete.

- **Task 3 Tribal Participation**
 - Follow up with FN tribal team, assign action items, no news from FN tribal team
 - Tribal Leadership Letter Status
 - Tribal Liaison on site meeting not rescheduled
 - ODOT Tribal Liaison contacted
- **Task 13.5 State Plan Process**
 - Membership Identified- two or three spots to confirm
 - Kick Off meeting date and venue to be selected, invitations generated and sent
 - Format- General meeting for all attendees, breakouts for each group, facilitators for each group breakout.
 - Handbook nearing completion
 - Presentation to be completed as soon as handbook is approved
- **Action Items**

Oklahoma PSBN Project Weekly Status Call Action Item Register

Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
Coverage Review Scheduling Assistance	Captain Baisden	12/28/2015	As needed	H	Phone calls for select counties

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Association and Conference Calendar	Ian and Juana	11/30/2015	Updated Periodically	H	
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
Completed Action Items					
ODOT Public Works 8 field divisions Personnel/Vehicle Counts	Ralph	11/30/2015	12/30/2015	H	Completed
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
Homeland Security Regional Coordinators	Ian	8/24/2015	8/27/2015	H	Will Schedule Coverage Reviews
Governance Draft Document	David Fein/ Rick	8/24/2015	8/27/2015	H	Review and Provide OKPSBN
Homeland Security Regional Coordinators	Nikki	8/24/2015	8/27/2015	H	Complete
Oklahoma Email Blast	Juana Riley	8/24/2015	8/24/2015	H	Complete

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Governance Draft Document	Mathew Plache	8/24/2015	8/27/2015	H	Complete
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H	
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H	

- **Invoices and Deliverables**
 - Work Approval Form outstanding

- **Upcoming Events, Travel, New Business:**
 - Outreach Sessions May 10-13, Woodward, Duncan, Ada, OKC
 - Citizens Pottawatomie Nation Tribal Coalition TBD- Ty Todd attempting to coordinate
 - ITEM Conference June 7-9

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