

OKPSBN Weekly Status Report

Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

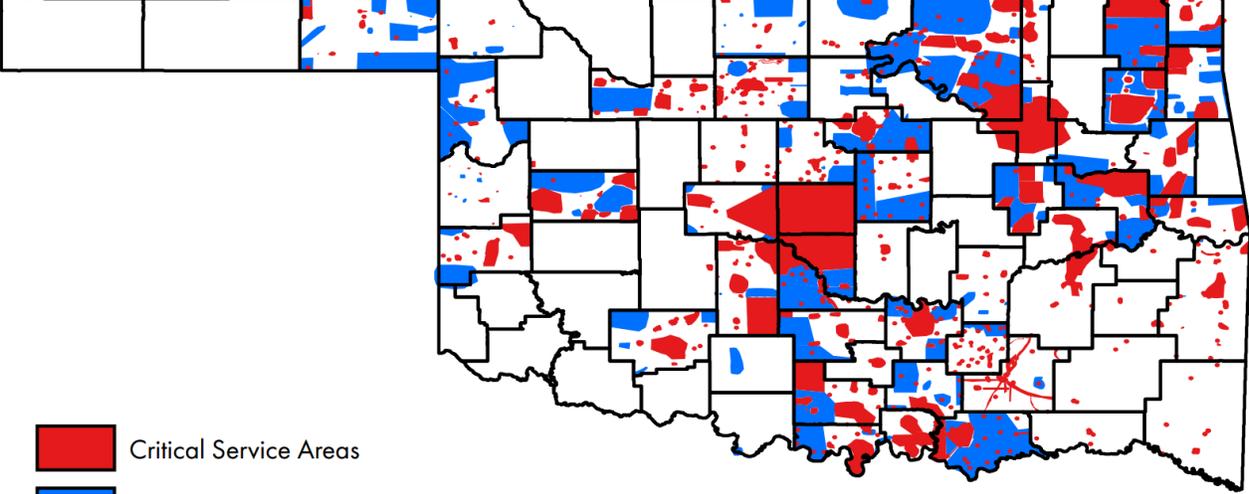
Status Meeting Agenda

Status on 18 April 2016	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Nick Carrao, Bill Scott, Ralph Suter ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ Review Governance Documents ➤ Update for Ongoing Tasks ➤ Discussion and Future Tasks 				
March 21st – April 18th Tasks		April 18th – May 2nd Tasks		
Continuing Website Update		Continuing Website Update		
Schedule incomplete coverage reviews		Schedule incomplete coverage reviews		
Progress towards 100% survey completion/ UserPOP Email Blast Prep		Progress towards 100% survey completion/ UserPOP Email Blast Prep		
Governance Interviews		5 Phase Build Out Update		
Outreach and Education Invitations		Newsletter Final Review/ Send Off		

State of Oklahoma State and Local Implementation Grant Program

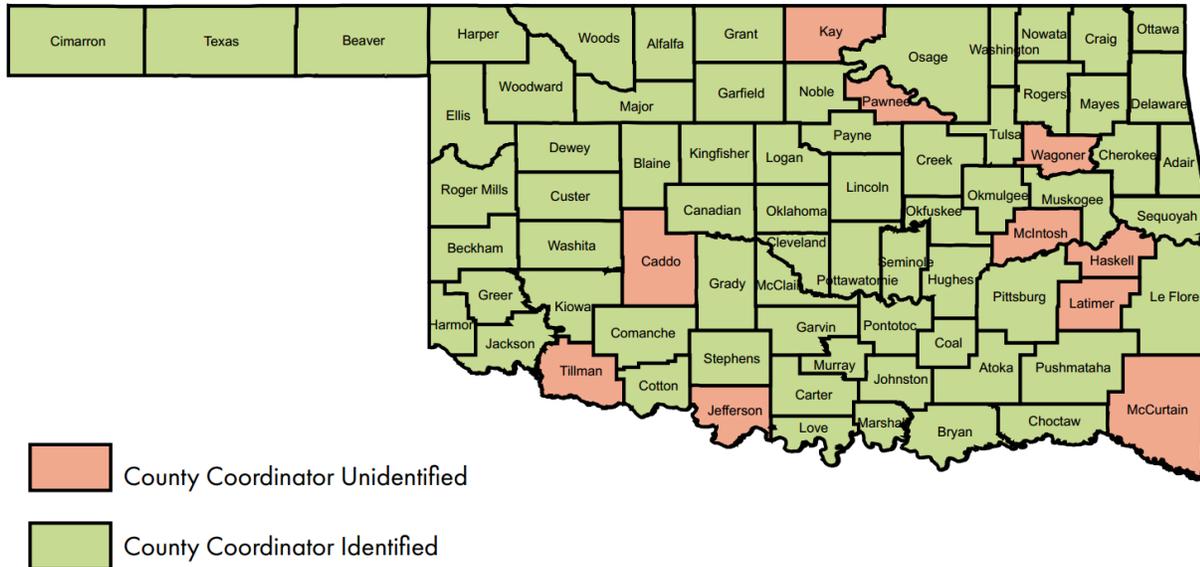
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FN State Plan Evaluation Process – Planning and Identifying Work Groups		FN State Plan Evaluation Process – Planning and Identifying Work Groups		
 <p>The map shows the following counties with 'County Coverage Review Not Yet Scheduled' (orange): Cimarron, Texas, Harper, Woods, Alfalfa, Grant, Kay, Woodward, Major, Garfield, Noble, Pawnee, Nowata, Craig, Ottawa, Ellis, Blaine, Kingfisher, Logan, Payne, Osage, Washington, Rogers, Mayes, Delaware, Dewey, Custer, Canadian, Oklahoma, Lincoln, Payne, Tulsa, Wagoner, Cherokee, Adair, Roger Mills, Beckham, Washita, Caddo, Cleveland, Oklahoma, Okfuskee, Okmulgee, Muskogee, Sequoyah, Greer, Kiowa, Grady, McClain, Pittsburg, Seminole, Haskell, Le Flore, Harmon, Jackson, Comanche, Garvin, Pontotoc, Pittsburg, Latimer, Le Flore, Tillman, Cotton, Stephens, Murray, Murray, Johnstone, Coal, Atoka, Pushmataha, Jefferson, Love, Marshall, Bryan, Choctaw, and McCurtain.</p> <p>The following counties have 'County Coverage Review Complete' (green): Beaver, Grant, Kay, Washington, Nowata, Craig, Ottawa, Mayes, Delaware, Adair, Cherokee, Muskogee, Sequoyah, Le Flore, and McCurtain.</p>				

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 <p data-bbox="215 968 565 1073"> Critical Service Areas Extended Service Areas </p>				
<p>Coverage Review Status</p> <p>The map above depicts the counties which have and have not been scheduled as well as those who have completed.</p> <ul style="list-style-type: none"> ○ Ian to assist David in completing coverage review for faster results ○ 44 County Coverage Reviews held 50% Complete ○ 8 Tribal Coverage Reviews Complete: Chickasaw, Osage, Choctaw, Otoe-Missouria, Kickapoo, Iowa, Wyandotte and Tonkawa <ul style="list-style-type: none"> ● Tribal Coverage Review Request Email Sent, 11/17 ● Tribal Phone Calls made 1/22 				

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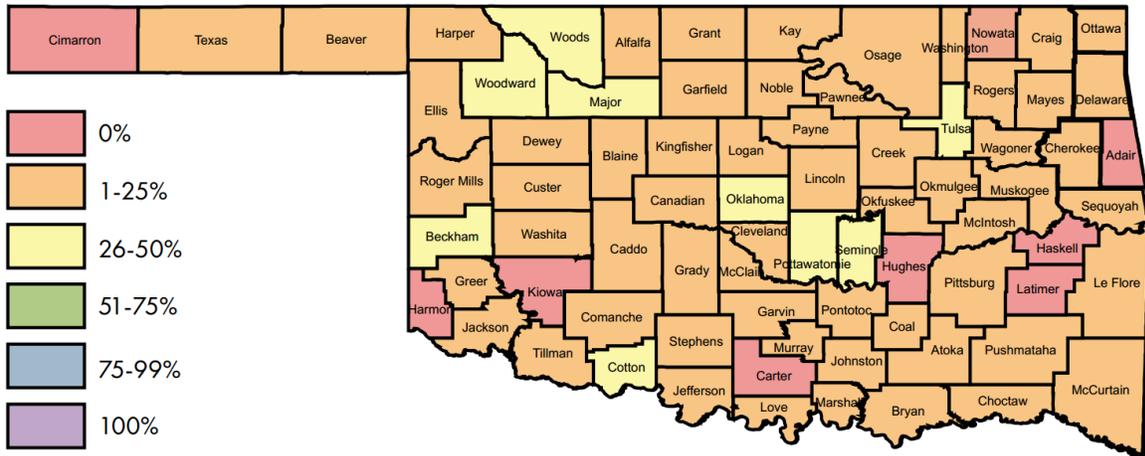
Updated: County Coordinator

This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.

- County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff
 - County coordinator request emails sent 5/11
 - 69 county coordinators have been identified
 - 10 tribal coordinators have been identified

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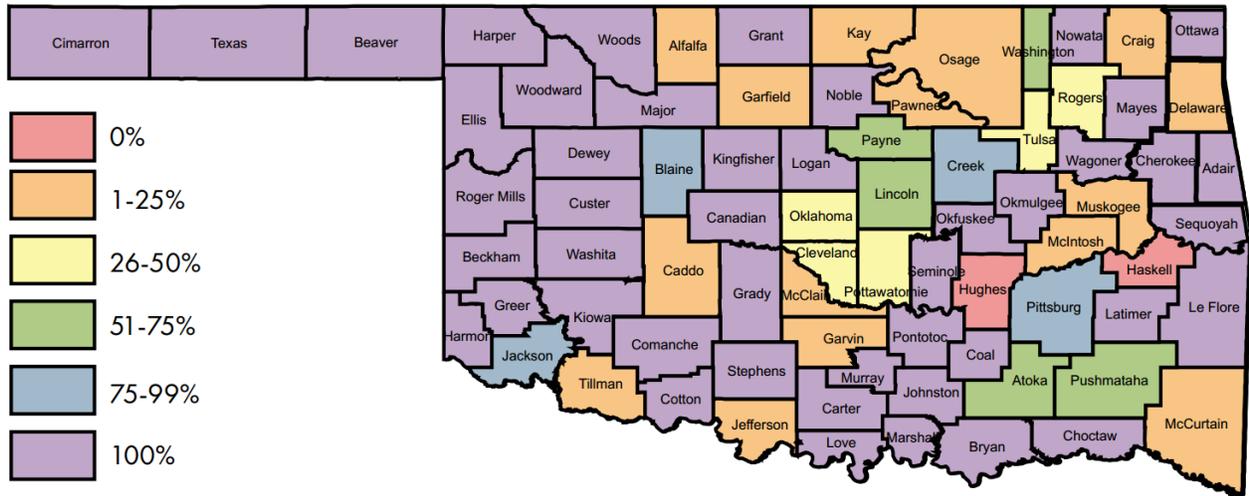
UPDATE: User Population Survey

This map depicts the number of Public Safety Entities (PSEs) from each county that have completed the User Population Survey.

- FirstNet Data collection elements submitted on September 30th. Included Survey responses along with projections for personnel, vehicles, and devices where able.
 - January reminder in Newsletter, release this week
 - 431 surveys submitted with 208 responses completed
 - 314 with personnel and vehicle counts
 - Completed Tribal Surveys: Tonkawa, Choctaw, Iowa, Kickapoo, Otoe-Missouria,

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UPDATE: Personnel Counts

This map depicts the number of Public Safety Entities (PSEs) from each county that have provided personnel and vehicle counts.

- Strategy for accelerated data gathering Completed for FirstNet Data Collection Elements
 - 46 Counties have provided personnel and vehicle counts for 100% of their agencies
 - 1110 agencies with personnel and vehicle counts
- **Task 4 – Education and Outreach:**
 - Emergency Service Association Identification and Registration
 - Preparation for second round of Outreach and Education meetings
 - Update on Outreach Meetings conducted.
 - Upcoming Association meetings
 - Juana to Register
 - Web Site edits in progress
- **Task 2 – Governance :**
 - Governance Interview Status:
 - 4 Interviews Scheduled

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<ul style="list-style-type: none"> <ul style="list-style-type: none"> <ul style="list-style-type: none"> • 0 Interviews Complete ○ Governance document review and recommendations have been provided to governing board at January 21st quarterly meeting Possible issues- tribal representation of tribes on board, representation of local jurisdictions adequate, representation of regions adequate, limitations on use of onenet, can FirstNet commercial partner use onenet. ○ Task 3 Tribal Participation <ul style="list-style-type: none"> ○ Follow up with FN tribal team, assign action items. ○ Tribal Webinar Conducted 6/25 by David Fein ○ Tribal Leadership Letter Status ○ Tribal Liaison meeting 5/12 on site meeting rescheduled for 7/2. ○ ODOT Tribal Liaison contacted ○ Tribes contact by Ian January 25th. 6 coordinators identified and 2 coverage reviews scheduled. ○ Action Items 				
<h2>Oklahoma PSBN Project Weekly Status Call Action Item Register</h2>				

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Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
Coverage Review Scheduling Assistance	Captain Baisden	12/28/2015	As needed	H	Phone calls for select counties
Association and Conference Calendar	Ian and Juana	11/30/2015	Updated Periodically	H	
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
Completed Action Items					
ODOT Public Works 8 field divisions Personnel/Vehicle Counts	Ralph	11/30/2015	12/30/2015	H	Completed
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
Homeland Security Regional Coordinators	Ian	8/24/2015	8/27/2015	H	Will Schedule Coverage Reviews
Governance Draft Document	David Fein/ Rick	8/24/2015	8/27/2015	H	Review and Provide OKPSBN

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Homeland Security Regional Coordinators	Nikki	8/24/2015	8/27/2015	H	Complete
Oklahoma Email Blast	Juana Riley	8/24/2015	8/24/2015	H	Complete
Governance Draft Document	Mathew Plache	8/24/2015	8/27/2015	H	Complete
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H	
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H	
<ul style="list-style-type: none"> ○ Invoices and Deliverables <ul style="list-style-type: none"> ○ Work Approval Form outstanding ○ Upcoming Events, Travel, New Business: <ul style="list-style-type: none"> ○ Osage Nation Tribal Meeting Completed 1/27/16 ○ Citizens Pottawatomie Nation Tribal Coalition TBD 					