OKPSBN Weekly Status Report

Oklahoma Office of Management & Enterprise Services (OMES) – **OKPSBN**

Status Meeting Agenda

Status on 4 January 2016	Prior Status	Green	Current Status	Green

Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.
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Attendees/Invitees:

- OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Jason Mitchusson, Nick Carrao, Bill Scott, Ralph Suter
- Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache

Agenda:

- **Upcoming Board Meeting**
- **OTA Invitation**
- **Osage Nation Invitation**
- **Update for ongoing tasks**
- **Discussion and future tasks**

December 28th- January 1st Tasks	January 4th - January 8th Tasks
Schedule incomplete coverage reviews 4/Week	Schedule incomplete coverage reviews 4/Week High Focus on Tribes
Progress towards 100% survey completion	Progress towards 100% survey completion/ UserPOP Email Blast Prep
UserPOP Email Blast Prep/Stakeholder List Update	Website Refresh Completion
Complete Governance Document	Newsletter Send Off

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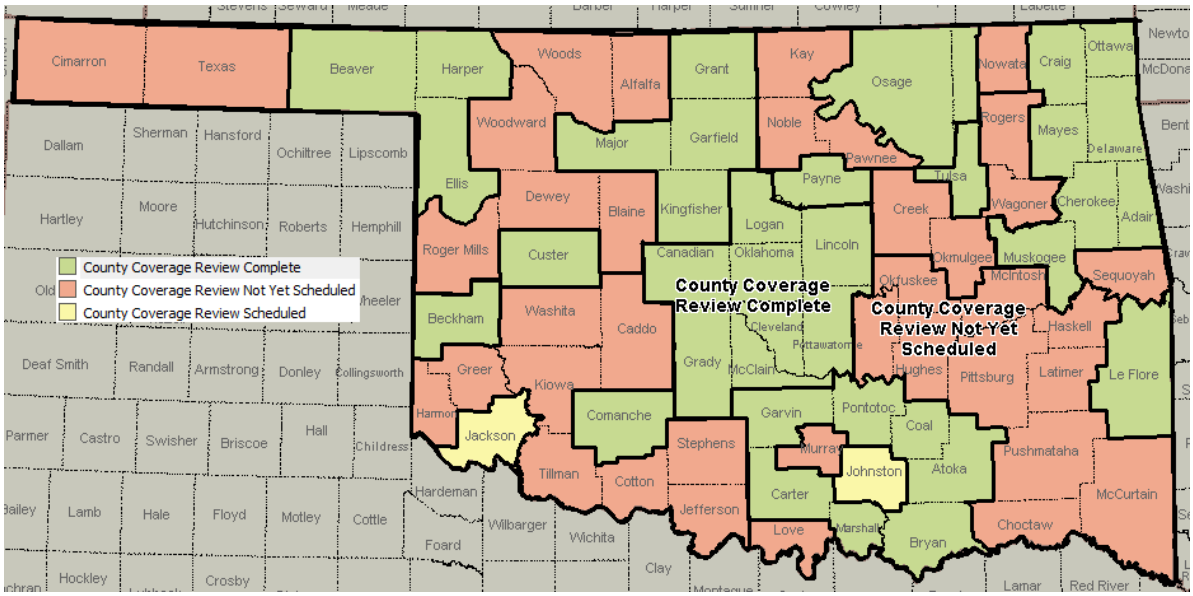
FN State Plan Evaluation Process – Planning and Identifying Work Groups	FN State Plan Evaluation Process – Planning and Identifying Work Groups



Coverage Review Status

The map above depicts the counties which have and have not been scheduled as well as those who have completed.

- Ian to assist David in completing coverage review for faster results
- 40 Coverage Reviews held
- 2 Coverage Reviews Scheduled
- 3 Counties currently being rescheduled due to emergency
- 3 Tribal Coverage Reviews Complete: Chickasaw, Osage, Choctaw
    - Tribal Coverage Review Request Email Sent, 11/17

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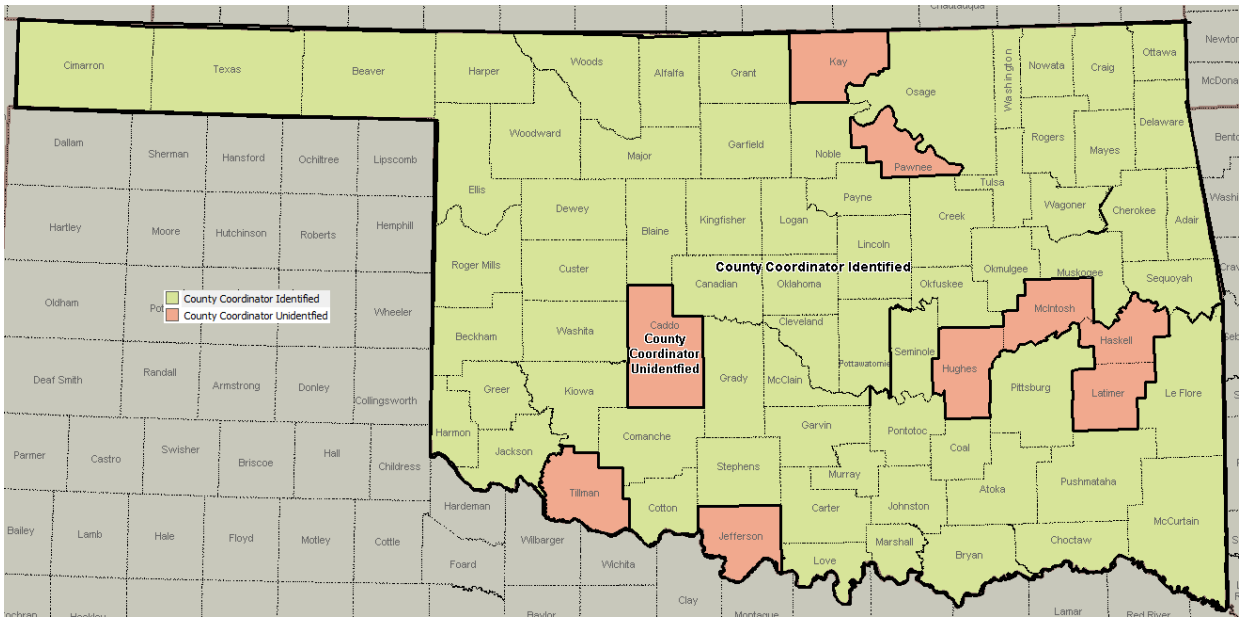

Updated: County Coordinator

This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.

- County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff
  - County coordinator request emails sent 5/11
  - 76 county coordinators have been identified
  - 11 county coordinators have provided an updated contact list for their county
  - 16 quick start county coordinators identified
  - 4 tribal coordinators have been identified

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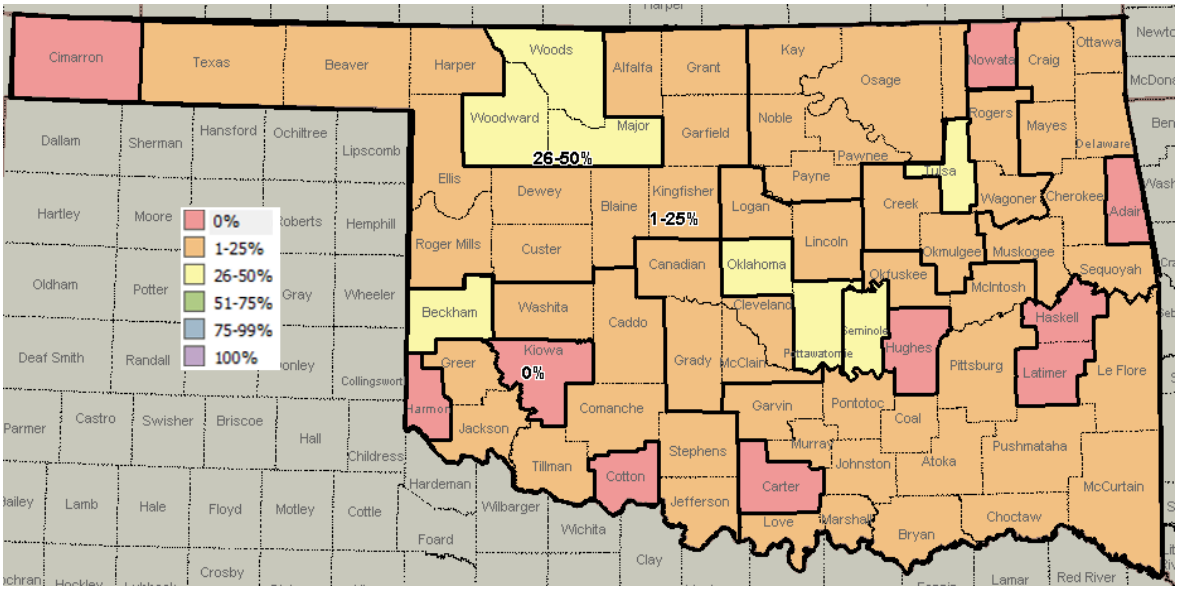

UPDATE: User Population Survey

This map depicts the number of Public Safety Entities (PSEs) from each county that have completed the User Population Survey.

- FirstNet Data collection elements submitted on September 30th. Included Survey responses along with projections for personnel, vehicles, and devices where able.
  - January reminder to be sent following the holidays
  - Survey released by Juana via email
  - 401+ surveys submitted with 200 responses completed
  - 297 with personnel and vehicle counts
  - Greg Whitworth has provided 6 new Oklahoma County Personnel and Vehicle Counts

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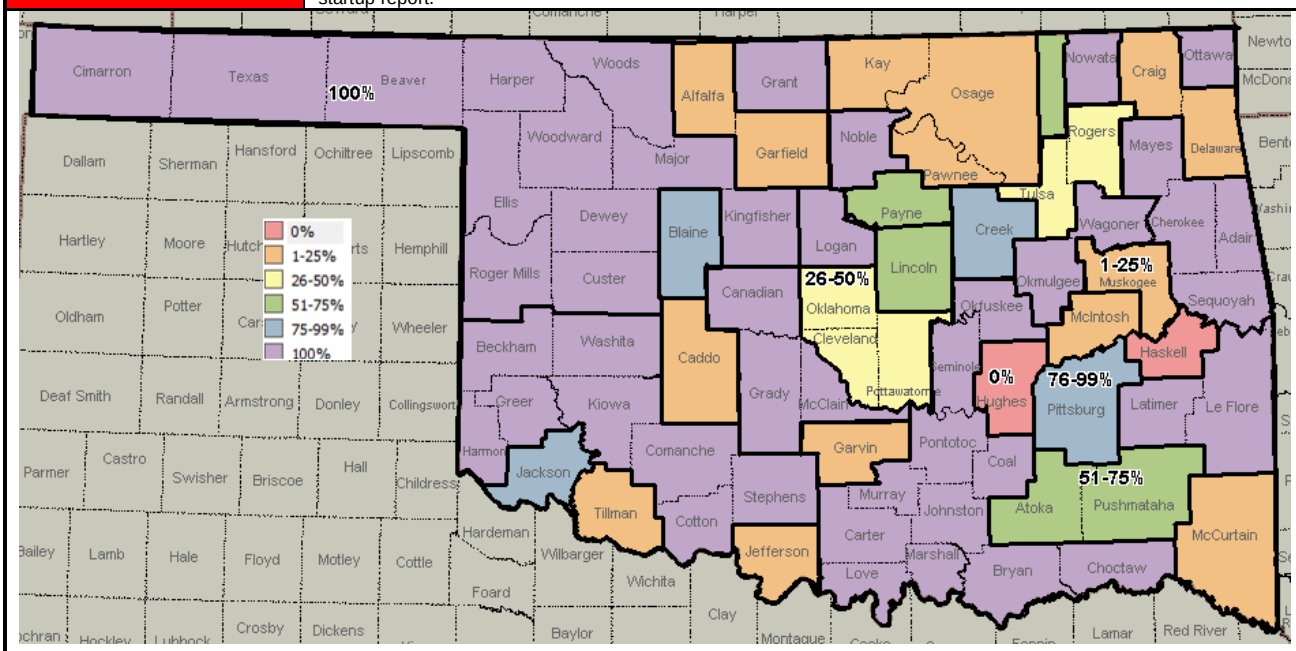

UPDATE: Personnel Counts

This map depicts the number of Public Safety Entities (PSEs) from each county that have provided personnel and vehicle counts.

- Strategy for accelerated data gathering Completed for FirstNet Data Collection Elements
  - 48 Counties have provided personnel and vehicle counts for 100% of their agencies
  - 1110 agencies with personnel and vehicle counts

- **Task 4 – Education and Outreach:**
  - Emergency Service Association Identification and Registration
  - Preparation for second round of Outreach and Education meetings
  - Build Out Strategy Regional Webinars complete
  - First Round of Outreach and Education Meetings Complete
  - Newsletter Draft up for review
  - Update on Outreach Meetings conducted.
    - FirstNet Consultation Complete
    - Emergency Management Conference Complete

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- OKC/ Tulsa Outreach and Awareness 8/11 complete
- Upcoming Association meetings
  - OK Sheriff's and Chief's- Captain Baisden attended
- Web Site edits in progress

- **Task 2 – Governance :**
  - Mathew provides Televate with Draft Document to be forwarded to OKPSBN once reviewed
  - Review of Operative law HB-1304 (2011), Information Consolidation and Coordinator Act, statutory sections (62-35; 62-34.11; 62-34.12; 62-34.27)
  - Mathew and Nikki conversation completed
  - Possible issues- tribal representation of tribes on board, representation of local jurisdictions adequate, representation of regions adequate, limitations on use of onenet, can FirstNet commercial partner use onenet.
  - Reviewing documents, initial report provided 6/4

- **Task 3 Tribal Participation**
  - Follow up with FN tribal team, assign action items.
  - Tribal Webinar Conducted 6/25 by David Fein
  - Tribal Leadership Letter Status
  - Tribal Liaison meeting 5/12 on site meeting rescheduled for 7/2.
  - ODOT Tribal Liaison contacted

- **Action Items**

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Oklahoma PSBN Project Weekly Status Call Action Item Register

Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
Coverage Review Scheduling Assistance	**Captain Baisden**	**12/28/2015**	**As needed**	**H**	**Phone calls for select counties**
Association and Conference Calendar	**Ian and Juana**	**11/30/2015**	**Updated Periodically**	**H**	
ODOT Public Works 8 field divisions Personnel/Vehicle Counts	Ralph	11/30/2015	12/30/2015	H	Reassign
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
Completed Action Items					
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
Homeland Security Regional Coordinators	Ian	8/24/2015	8/27/2015	H	Will Schedule Coverage Reviews

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Governance Draft Document	David Fein/ Rick	8/24/2015	8/27/2015	H	Review and Provide OKPSBN
Homeland Security Regional Coordinators	Nikki	8/24/2015	8/27/2015	H	Complete
Oklahoma Email Blast	Juana Riley	8/24/2015	8/24/2015	H	Complete
Governance Draft Document	Mathew Plache	8/24/2015	8/27/2015	H	Complete
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H	
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H	

- **Invoices and Deliverables**
  - None at this time
- **Upcoming Events, Travel, New Business:**
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