

OKPSBN Weekly Status Report

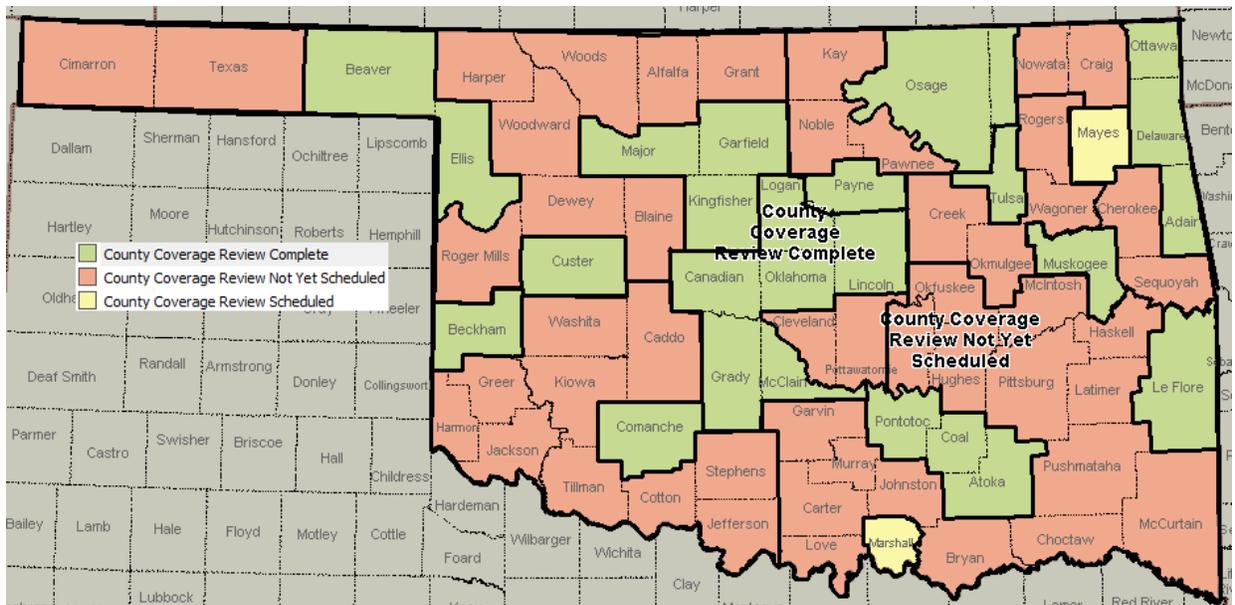
Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

Status Meeting Agenda

Status on 02 November 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Jason Mitchusson, Nick Carrao, Bill Scott, Ralph Suter ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ Completed and upcoming tasks ➤ Update for ongoing tasks ➤ Discussion and future tasks 				
October 25th- October 30th Tasks		November 2nd- November 6th Tasks		
Schedule incomplete coverage reviews		Schedule incomplete coverage reviews		
Progress towards 100% survey completion		Progress towards 100% survey completion		
Preparation for FirstNet Consultation/Invitations		FirstNet Question Follow up		
FirstNet Data Integration		Complete Governance Document		
FirstNet Consultation		FN State Plan Evaluation Process – Planning Work Group		

State of Oklahoma State and Local Implementation Grant Program

Status on 02 November 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



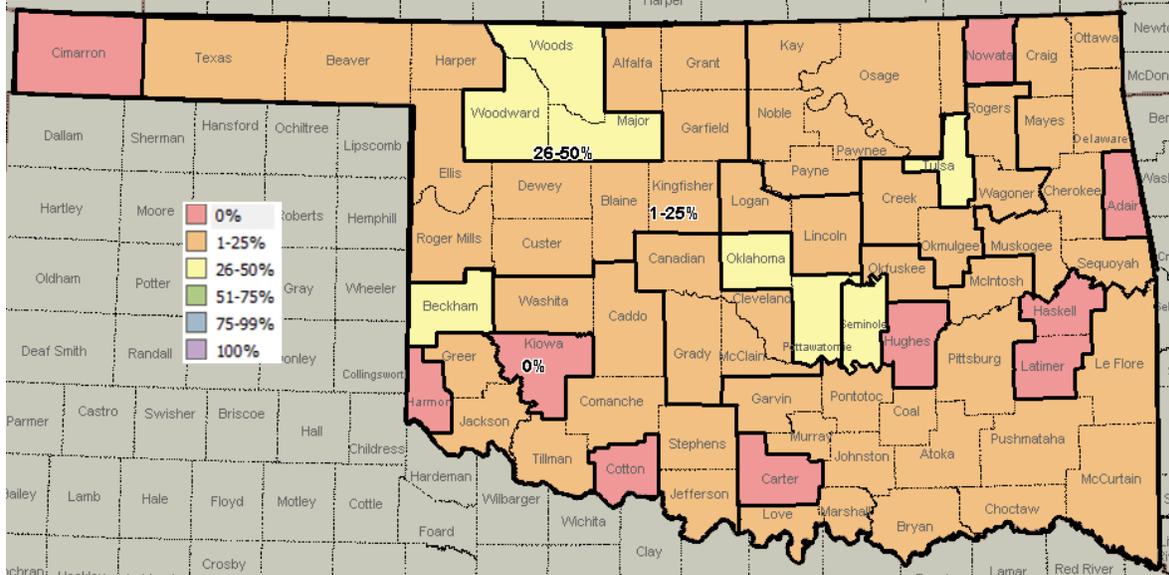
Coverage Review Status

The map above depicts the counties which have and have not been scheduled as well as those who have completed.

- 27 Coverage Reviews held
- 10 Quick Start Counties/ Tribes Complete
- 2 County Coverage reviews scheduled
- 1 Tribal Coverage review scheduled (Osage Nation)

State of Oklahoma State and Local Implementation Grant Program

Status on 02 November 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



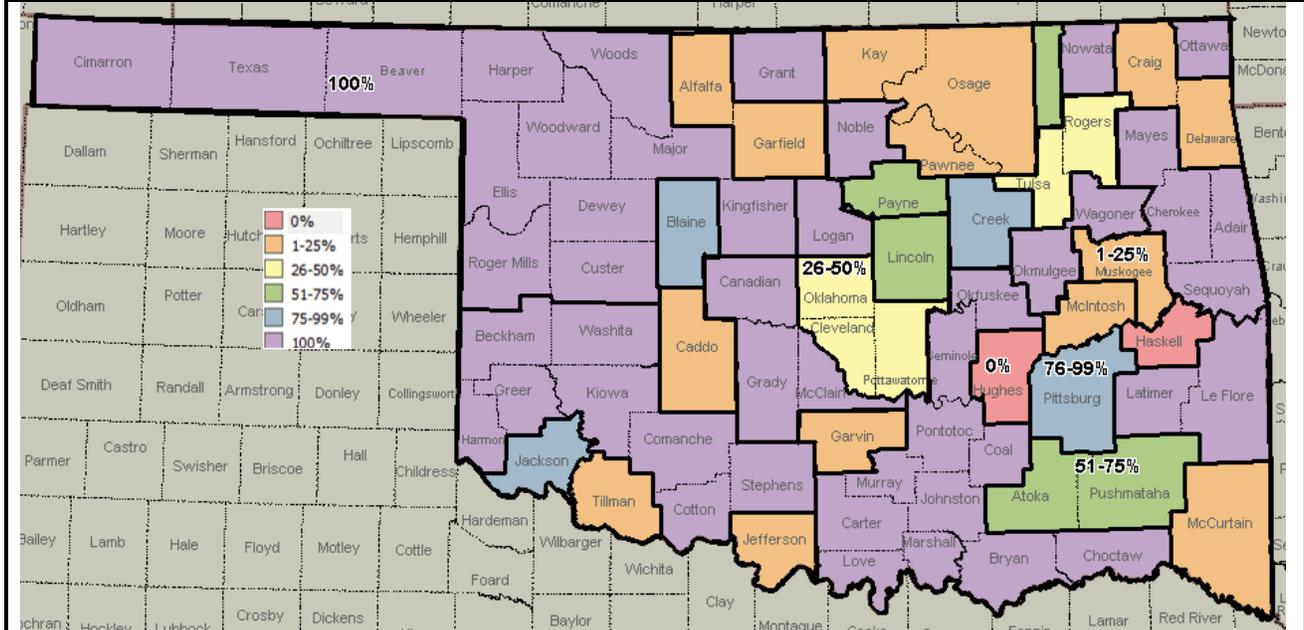
UPDATE: User Population Survey

This map depicts the number of Public Safety Entities (PSEs) from each county that have completed the User Population Survey.

- FirstNet Data collection elements submitted on September 30th. Included Survey responses along with projections for personnel, vehicles, and devices where able.
 - Survey released by Juana via email
 - 401+ surveys submitted with 200 responses completed
 - 297 with personnel and vehicle counts
 - Greg Whitworth has provided 6 new Oklahoma County Personnel and Vehicle Counts

State of Oklahoma State and Local Implementation Grant Program

Status on 02 November 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



UPDATE: Personnel Counts

This map depicts the number of Public Safety Entities (PSEs) from each county that have provided personnel and vehicle counts.

- Strategy for accelerated data gathering Completed for FirstNet Data Collection Elements
 - 48 Counties have provided personnel and vehicle counts for 100% of their agencies
 - 1110 agencies with personnel and vehicle counts
- **Task 4 – Education and Outreach:**
 - Preparation for second round of Outreach and Education meetings
 - Build Out Strategy Regional Webinars complete
 - First Round of Outreach and Education Meetings Complete
 - Newsletter Draft up for review
 - Update on Outreach Meetings conducted.
 - FirstNet Consultation Complete
 - Emergency Management Conference Complete
 - OKC/ Tulsa Outreach and Awareness 8/11 complete

State of Oklahoma State and Local Implementation Grant Program

Status on 02 November 2015	Prior Status	Green	Current Status	Green	
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.				
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.				
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.				
Oklahoma PSBN Project Weekly Status Call Action Item Register					
Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
ODOT Public Works 8 field divisions Personnel/Vehicle Counts	Jason	9/9/2015	9/17/2015	H	As soon as Possible
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
Completed Action Items					
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
Homeland Security Regional Coordinators	Ian	8/24/2015	8/27/2015	H	Will Schedule Coverage Reviews
Governance Draft Document	David Fein/ Rick	8/24/2015	8/27/2015	H	Review and Provide OKPSBN
Homeland Security Regional Coordinators	Nikki	8/24/2015	8/27/2015	H	Complete

State of Oklahoma State and Local Implementation Grant Program

Status on 02 November 2015	Prior Status	Green	Current Status	Green	
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.				
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.				
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.				
Oklahoma Email Blast	Juana Riley	8/24/2015	8/24/2015	H	Complete
Governance Draft Document	Mathew Plache	8/24/2015	8/27/2015	H	Complete
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H	
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H	
<ul style="list-style-type: none"> ○ Invoices and Deliverables <ul style="list-style-type: none"> ○ None at this time ○ Upcoming Events, Travel, New Business: <ul style="list-style-type: none"> ○ 					