

OKPSBN Weekly Status Report

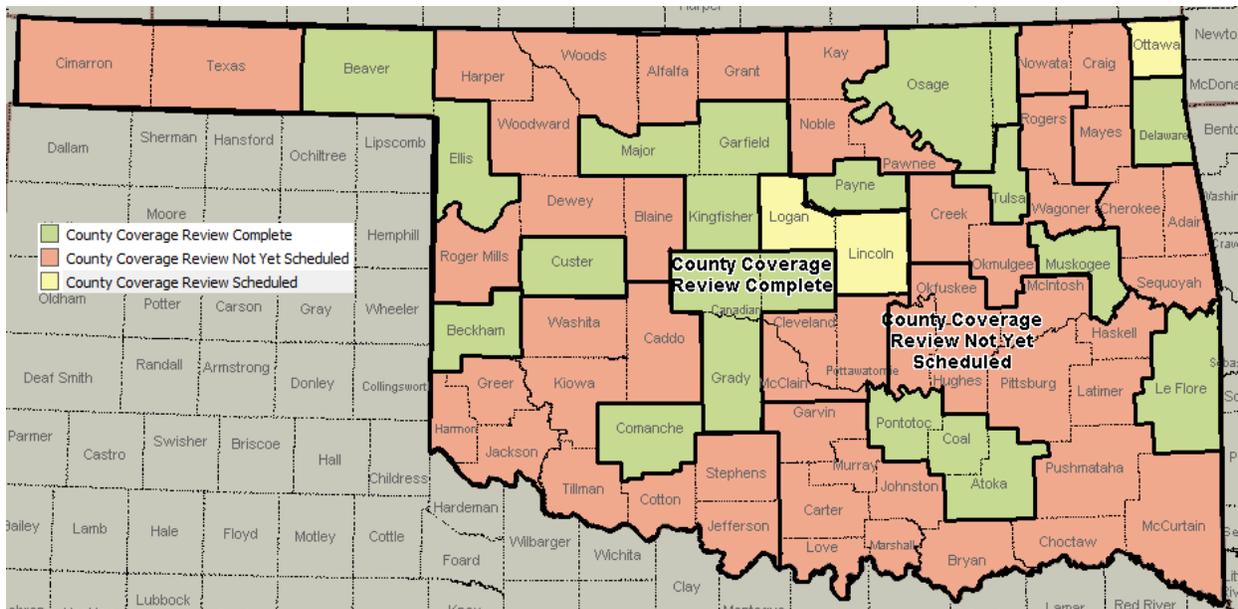
Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

Status Meeting Agenda

Status on 12 October 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Jason Mitchusson, Nick Carrao, Bill Scott, Ralph Suter ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ Completed and upcoming tasks ➤ Update for ongoing tasks ➤ Discussion and future tasks ➤ Governance discussion 				
Sept 28th- October 2nd Tasks		October 12th- October 16th Tasks		
Schedule incomplete coverage reviews		Schedule incomplete coverage reviews		
Progress towards 100% survey completion		Progress towards 100% survey completion		
Preparation for FirstNet Consultation/Invitations		Preparation for FirstNet Consultation/Invitations		
Website Additions/ Revisions		Newsletter email blast		
Newsletter		Statewide Agency Outreach		

State of Oklahoma State and Local Implementation Grant Program

Status on 12 October 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



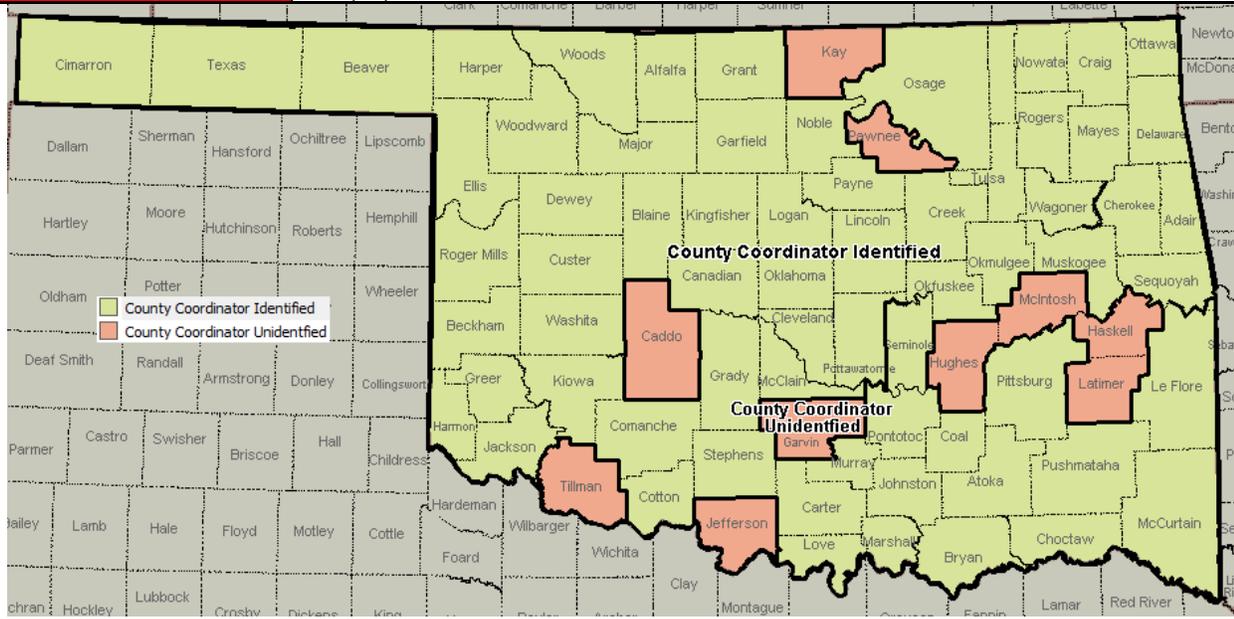
Coverage Review Status

The map above depicts the counties which have and have not been scheduled as well as those who have completed.

- 23 Coverage Reviews held
- 10 Quick Start Counties/ Tribes Complete
- 3 Coverage reviews scheduled for October
- 4 additional counties have identified a date in October and are in contact to identify a time

State of Oklahoma State and Local Implementation Grant Program

Status on 12 October 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



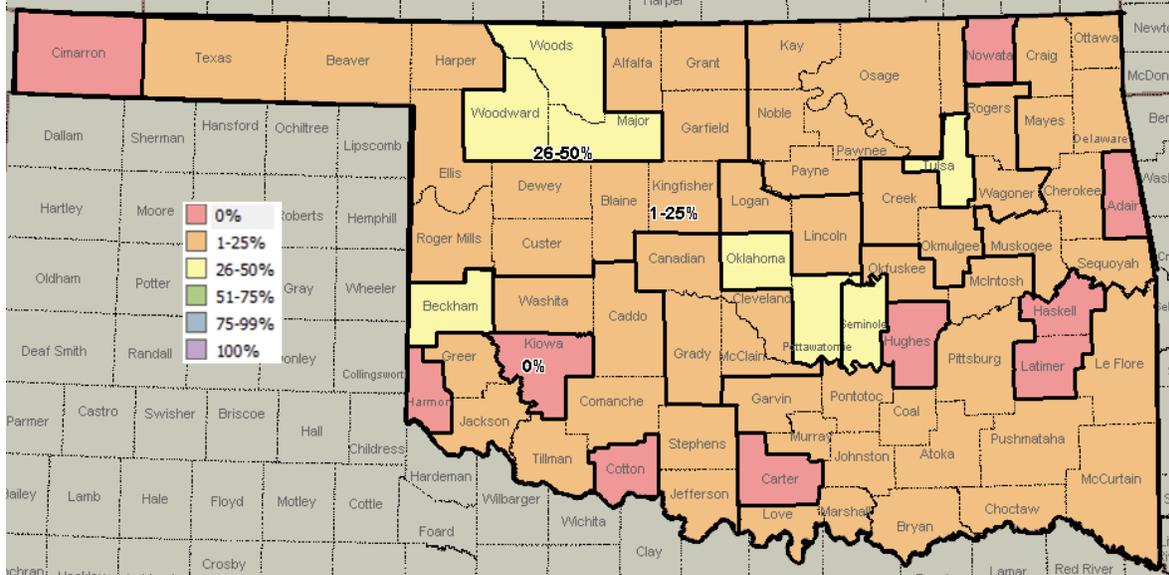
Updated: County Coordinator

This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.

- County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff
 - County coordinator request emails sent 5/11
 - 67 county coordinators have been identified
 - 11 county coordinators have provided an updated contact list for their county
 - 16 quick start county coordinators identified
 - 4 tribal coordinators have been identified

State of Oklahoma State and Local Implementation Grant Program

Status on 12 October 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



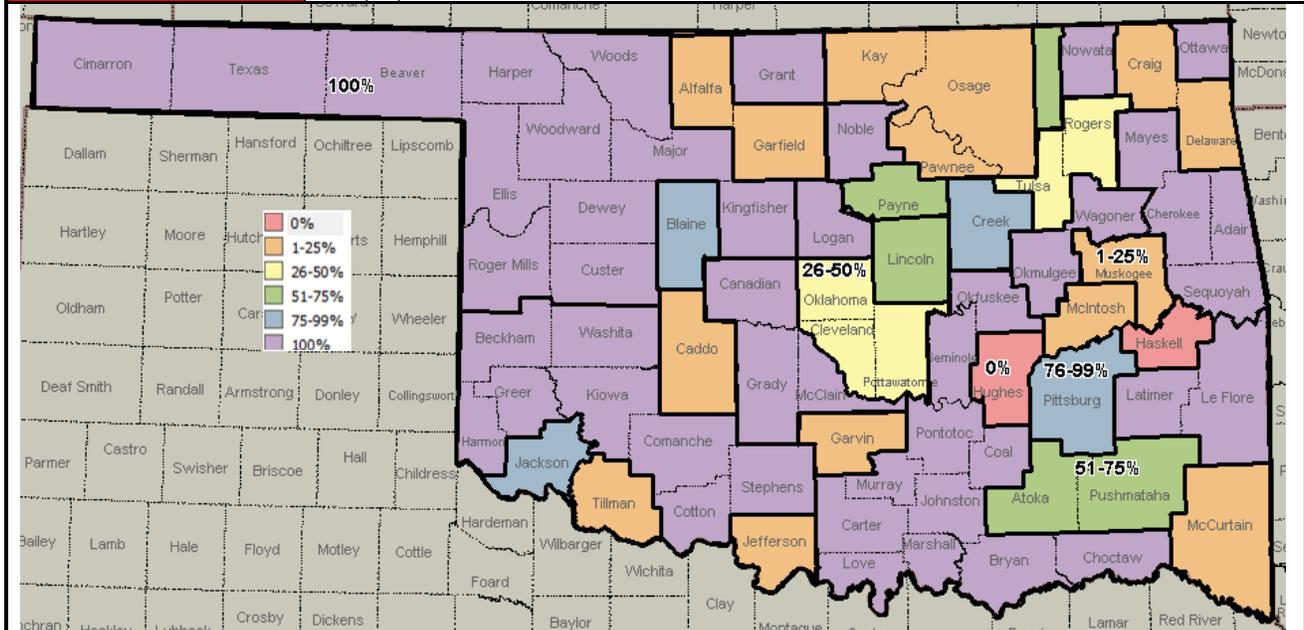
UPDATE: User Population Survey

This map depicts the number of Public Safety Entities (PSEs) from each county that have completed the User Population Survey.

- FirstNet Data collection elements submitted on September 30th. Included Survey responses along with projections for personnel, vehicles, and devices where able.
 - Survey released by Juana via email
 - 397+ surveys submitted with 198 responses completed
 - 289 with personnel and vehicle counts
 - Greg Whitworth has provided 6 new Oklahoma County Personnel and Vehicle Counts

State of Oklahoma State and Local Implementation Grant Program

Status on 12 October 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



UPDATE: Personnel Counts

This map depicts the number of Public Safety Entities (PSEs) from each county that have provided personnel and vehicle counts.

- Strategy for accelerated data gathering Completed for FirstNet Data Collection Elements
 - 48 Counties have provided personnel and vehicle counts for 100% of their agencies
 - 1110 agencies with personnel and vehicle counts
- **Task 4 – Education and Outreach:**
 - Preparation for second round of Outreach and Education meetings
 - Build Out Strategy Regional Webinars complete
 - First Round of Outreach and Education Meetings Complete
 - Newsletter Draft up for review
 - Update on Outreach Meetings conducted.
 - Emergency Management Conference Complete
 - OKC/ Tulsa Outreach and Awareness 8/11 complete
 - Upcoming Association meetings

Status on 12 October 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<ul style="list-style-type: none"> <ul style="list-style-type: none"> <ul style="list-style-type: none"> • OK Sheriff's and Chief's- Captain Baisden attended ○ Web Site edits in progress ○ Task 2 – Governance : <ul style="list-style-type: none"> ○ Mathew provides Televate with Draft Document to be forwarded to OKPSBN once reviewed ○ Review of Operative law HB-1304 (2011), Information Consolidation and Coordinator Act, statutory sections (62-35; 62-34.11; 62-34.12; 62-34.27) ○ Mathew and Nikki conversation completed ○ Possible issues- tribal representation of tribes on board, representation of local jurisdictions adequate, representation of regions adequate, limitations on use of onenet, can FirstNet commercial partner use onenet. ○ Reviewing documents, initial report provided 6/4 ○ Task 3 Tribal Participation <ul style="list-style-type: none"> ○ Dennis Dyer email to tribal stakeholders to increase participation ○ Tribal Webinar Conducted 6/25 by David Fein ○ Tribal Leadership Letter Status ○ Tribal Liaison meeting 5/12 on site meeting rescheduled for 7/2. ○ ODOT Tribal Liaison contacted ○ Action Items 				
<h2>Oklahoma PSBN Project Weekly Status Call Action Item Register</h2>				

State of Oklahoma State and Local Implementation Grant Program

Status on 12 October 2015	Prior Status	Green	Current Status	Green	
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.				
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.				
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.				
Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
ODOT Public Works 8 field divisions Personnel/Vehicle Counts	Jason	9/9/2015	9/17/2015	H	As soon as Possible
FirstNet visit/ State plan decision process	OKPSBN	8/3/2015	8/3/2015	H	Discussion
Request Dennis Dyer to send out email on behalf of OKPSBN	Ben G	8/3/2015	8/3/2015	H	text has been created
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
Completed Action Items					
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
Homeland Security Regional Coordinators	Ian	8/24/2015	8/27/2015	H	Will Schedule Coverage Reviews
Governance Draft Document	David Fein/ Rick	8/24/2015	8/27/2015	H	Review and Provide OKPSBN

State of Oklahoma State and Local Implementation Grant Program

Status on 12 October 2015	Prior Status	Green	Current Status	Green	
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.				
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.				
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.				
Homeland Security Regional Coordinators	Nikki	8/24/2015	8/27/2015	H	Complete
Oklahoma Email Blast	Juana Riley	8/24/2015	8/24/2015	H	Complete
Governance Draft Document	Mathew Plache	8/24/2015	8/27/2015	H	Complete
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H	
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H	

- **Invoices and Deliverables**
 - None at this time
- **Upcoming Events, Travel, New Business:**
 - FirstNet Consultation 10/26 – 10/28 Televate to be in attendance