

# OKPSBN Weekly Status Report

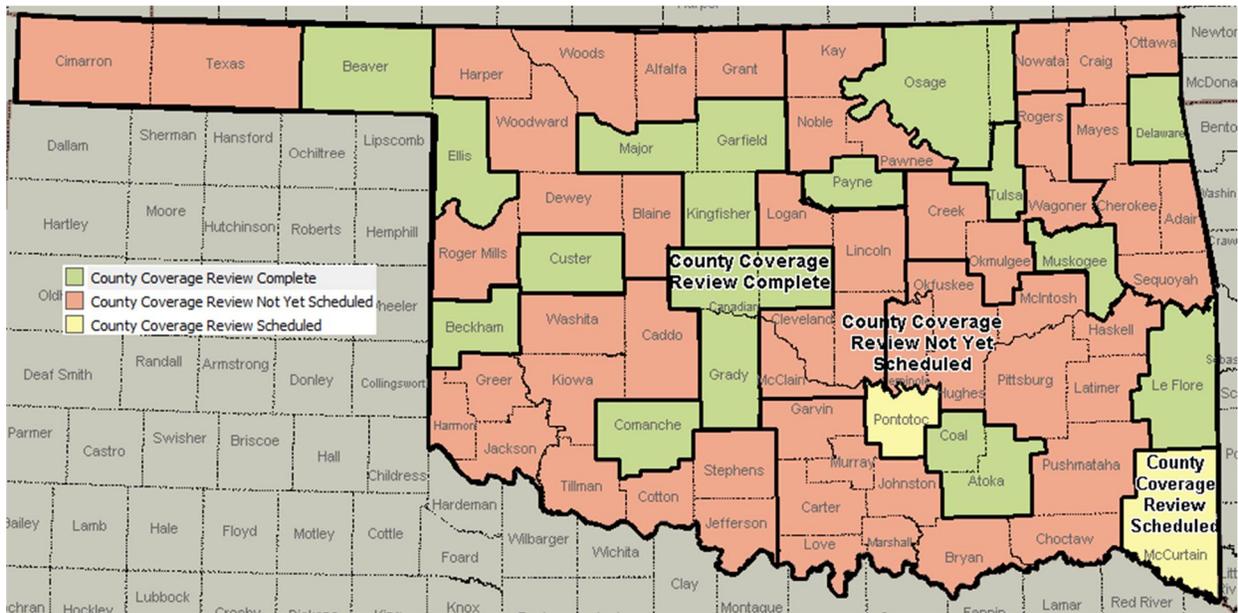
Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

## Status Meeting Agenda

<b>Status on 14 September 2015</b>	<b>Prior Status</b>	<b>Green</b>	<b>Current Status</b>	<b>Green</b>
<b>Green</b>	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Yellow</b>	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Red</b>	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<p><b>Attendees/Invitees:</b></p> <ul style="list-style-type: none"> <li>○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Jason Mitchusson, Nick Carrao, Bill Scott, Ralph Suter</li> <li>○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache</li> </ul> <p><b>Agenda:</b></p> <ul style="list-style-type: none"> <li>➤ <b>Completed and upcoming tasks</b></li> <li>➤ <b>Update for ongoing tasks</b></li> <li>➤ <b>Discussion and future tasks</b></li> <li>➤ <b>Matthew Plache Presentation</b></li> </ul>				
<b>Sept 7th- Sept 14th Tasks</b>		<b>Sept 14th- Sept 21st Tasks</b>		
Coverage Review Scheduling/ Followup Info Gathering		Coverage Review Scheduling/ Followup Info Gathering		
Extrapolation implementation		Extrapolation implementation		
Data Collection, Tracking, Processing		Preparation for September 21 <sup>st</sup> presentation		
Regional Coverage Review Schedule Sendoff		Website Edits		
Tribal Outreach		FirstNet Invitations		

State of Oklahoma State and Local Implementation Grant Program

Status on 14 September 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



**Coverage Review Status**

The map above depicts the counties which have and have not been scheduled as well as those who have completed.

- 22 Coverage Reviews held
- 10 Quick Start Counties/ Tribes Complete







State of Oklahoma State and Local Implementation Grant Program

Status on 14 September 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<ul style="list-style-type: none"> <li>○ newsletter Draft up for review</li> <li>○ Update on Outreach Meetings conducted. <ul style="list-style-type: none"> <li>▪ Emergency Management Conference 8/17-8/20, David Fein to be in attendance</li> <li>▪ OKC/ Tulsa Outreach and Awareness 8/11, David Fein to be in attendance</li> <li>▪ Upcoming Association meetings <ul style="list-style-type: none"> <li>• OK Sheriff's and Chief's- Captain Baisden attending and presenting</li> </ul> </li> </ul> </li> <li>○ Web Site recommendations - review and comment</li> <li>○ Organize Working Groups <ul style="list-style-type: none"> <li>▪ Steering Committee leads effort - determine participation level and size</li> <li>▪ Recommended Working Groups <ul style="list-style-type: none"> <li>• Service Area/ Coverage</li> <li>• Security/ System</li> <li>• Devices</li> <li>• Applications</li> </ul> </li> </ul> </li> <li>○ <b>Task 2 – Governance :</b> <ul style="list-style-type: none"> <li>○ Mathew provides Televate with Draft Document 8/31, OKPSBN receives by 7/5</li> <li>○ Review of Operative law HB-1304 (2011), Information Consolidation and Coordinator Act, statutory sections (62-35; 62-34.11; 62-34.12; 62-34.27)</li> <li>○ Mathew and Nikki conversation completed</li> <li>○ Possible issues- tribal representation of tribes on board, representation of local jurisdictions adequate, representation of regions adequate, limitations on use of onenet, can FirstNet commercial partner use onenet.</li> <li>○ Reviewing documents, initial report provided 6/4</li> </ul> </li> <li>○ <b>Task 3 Tribal Participation</b> <ul style="list-style-type: none"> <li>○ Dennis Dyer email to tribal stakeholders to increase participation</li> <li>○ Tribal Webinar Conducted 6/25 by David Fein</li> <li>○ Tribal Leadership Letter Status</li> </ul> </li> </ul>				

State of Oklahoma State and Local Implementation Grant Program

<b>Status on 14 September 2015</b>	<b>Prior Status</b>	<b>Green</b>	<b>Current Status</b>	<b>Green</b>
<b>Green</b>	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Yellow</b>	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Red</b>	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			

- Tribal Liaison meeting 5/12 on site meeting rescheduled for 7/2.
- ODOT Tribal Liaison contacted

○ **Action Items**

## Oklahoma PSBN Project Weekly Status Call Action Item Register

Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
ODOT Public Works 8 field divisions Personnel/Vehicle Counts	Jason	9/9/2015	9/17/2015	H	As soon as Possible
FirstNet visit/ State plan decision process	OKPSBN	8/3/2015	8/3/2015	H	Discussion
Request Dennis Dyer to send out email on behalf of OKPSBN	Ben G	8/3/2015	8/3/2015	H	text has been created
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	

State of Oklahoma State and Local Implementation Grant Program

Status on 14 September 2015	Prior Status	Green	Current Status	Green		
<b>Green</b>	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.					
<b>Yellow</b>	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.					
<b>Red</b>	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.					
<b>Completed Action Items</b>						
<b>Homeland Security Regional Coordinators</b>	Ian	8/24/2015	8/27/2015	H	Will Schedule Coverage Reviews	
<b>Governance Draft Document</b>	David Fein/ Rick	8/24/2015	8/27/2015	H	Review and Provide OKPSBN	
<b>Homeland Security Regional Coordinators</b>	Nikki	8/24/2015	8/27/2015	H	Complete	
<b>Oklahoma Email Blast</b>	Juana Riley	8/24/2015	8/24/2015	H	Complete	
<b>Governance Draft Document</b>	Mathew Plache	8/24/2015	8/27/2015	H	Complete	
<b>Critical Infrastructure</b>	Ben G/ Personnel	6/22/2015	7/13/2015	H		
<b>OKC and Tulsa outreach and education meetings letters sent and date set</b>	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?	
<b>Statewide incident data</b>	Ben G/ Personnel	6/22/2015	7/13/2015	H		

State of Oklahoma State and Local Implementation Grant Program

<b>Status on 14 September 2015</b>	<b>Prior Status</b>	<b>Green</b>	<b>Current Status</b>	<b>Green</b>
<b>Green</b>	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Yellow</b>	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Red</b>	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<ul style="list-style-type: none"> <li>○ <b>Invoices and Deliverables</b> <ul style="list-style-type: none"> <li>○ None at this time</li> </ul> </li> <li>○ <b>Upcoming Events, Travel, New Business:</b> <ul style="list-style-type: none"> <li>○ Smaller City Summit 9/2 David Fein to be in attendance</li> <li>○ FirstNet Consultation 10/27</li> <li>○ September Pre-consultation Meeting 9/2015</li> <li>○ OKC/ Tulsa Outreach and Awareness 8/11, David Fein to be in attendance</li> <li>○ Emergency Management Conference 8/17-8/20 David Fein attending and probably presenting</li> </ul> </li> </ul>				

---

State of Oklahoma State and Local Implementation Grant Program

<b>Status on 14 September 2015</b>	<b>Prior Status</b>	<b>Green</b>	<b>Current Status</b>	<b>Green</b>
<b>Green</b>	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Yellow</b>	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
<b>Red</b>	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			