

OKPSBN Weekly Status Report

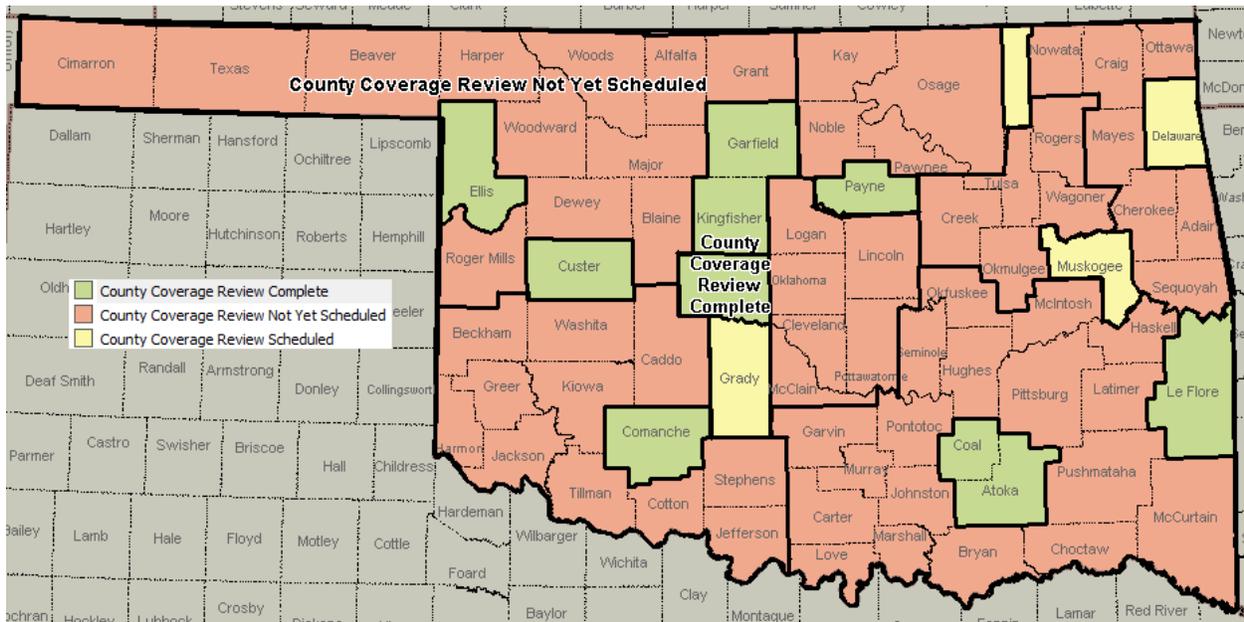
Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

Status Meeting Agenda

Status on 10 August 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
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<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Jason Mitchusson, Nick Carrao, Bill Scott, Ralph Suter ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ Completed and upcoming tasks ➤ Update for ongoing tasks ➤ Discussion and future tasks 				
Aug 3rd- Aug 10th Tasks		Aug 10th- Aug 17th Tasks		
Kingfisher and Ellis County Coverage Reviews		Washington, Grady, Delaware and Choctaw Nation Coverage Reviews		
Coverage Review Scheduling/ Follow-up Info Gathering		Coverage Review Scheduling/ Follow-up Info Gathering		
Extrapolation Development		Extrapolation Development		
Data Collection, Tracking, Processing		Data Collection, Tracking, Processing		
Recommendation for governance structure		Recommendation for governance structure		
Public Works Outreach and Data Collection		Public Works Outreach and Data Collection		

State of Oklahoma State and Local Implementation Grant Program

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Salvation Army, Redcross Outreach		State Agency Outreach		



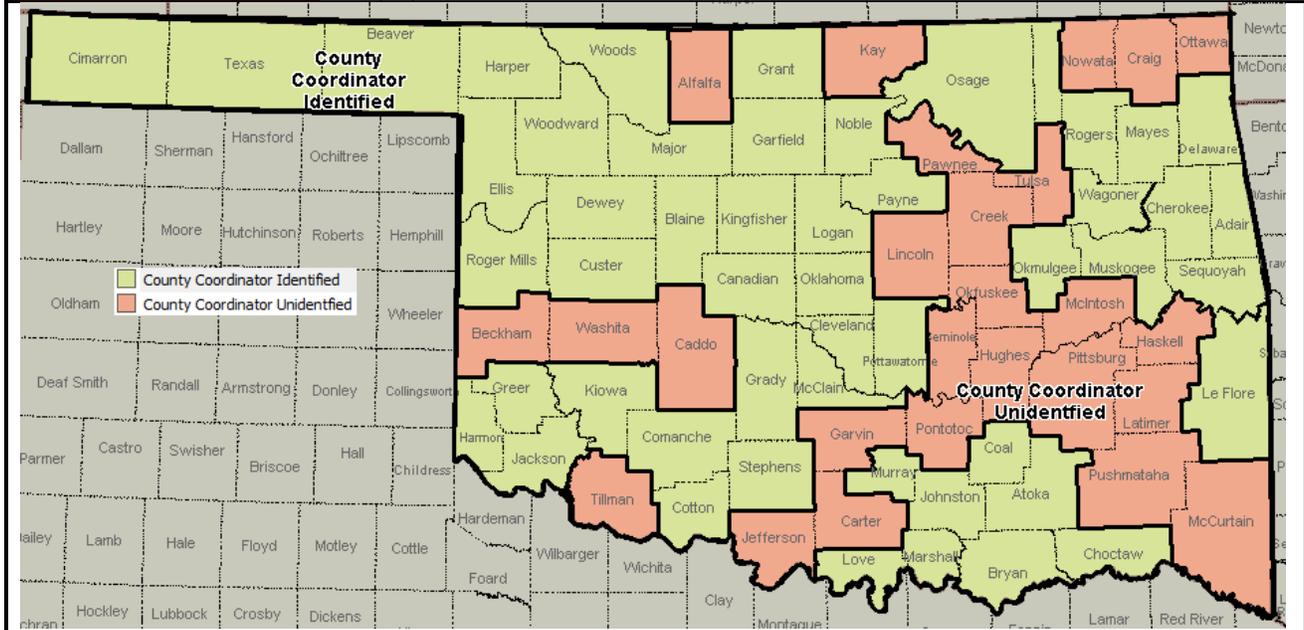
Coverage Review Status

The map above depicts the counties which have and have not been scheduled as well as those who have completed.

- 5 Quick Start Counties/ Tribes Complete
- 1 Quick Start Scheduled
- 3 Counties Scheduled
- 1 Tribal Complete 1 Tribal Scheduled

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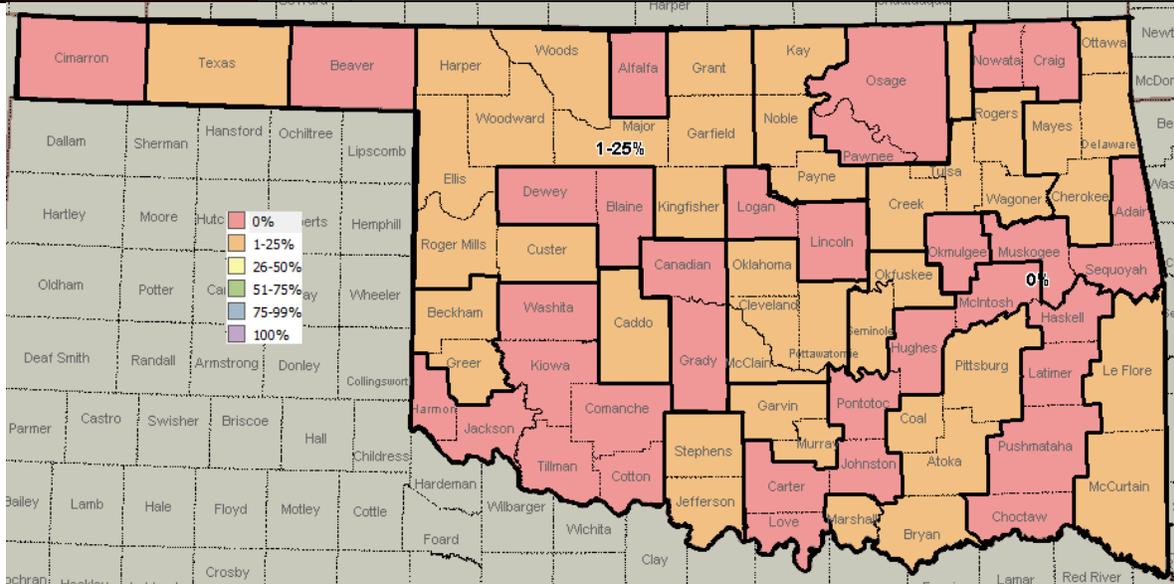
Updated: County Coordinator

This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.

- County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff
 - County coordinator request emails sent 5/11
 - 51 county coordinators have accepted invitation
 - 11 county coordinators have provided an updated contact list for their county
 - 16 quick start county coordinators identified
 - 4 tribal coordinators have been identified

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UPDATE: User Population Survey

This map depicts the number of Public Safety Entities (PSEs) from each county that have completed the User Population Survey.

- Strategy for accelerated data gathering to meet the FirstNet September 30th deadline for input to the RFP
 - Survey released by Juana via email
 - 229+ surveys submitted with 121 responses completed
 - 168 with personnel and vehicle counts

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<ul style="list-style-type: none"> <ul style="list-style-type: none"> ▪ Steering Committee leads effort - determine participation level and size ▪ Recommended Working Groups <ul style="list-style-type: none"> • Service Area/ Coverage • Security/ System • Devices • Applications ○ Task 2 – Governance : <ul style="list-style-type: none"> ○ Review of Operative law HB-1304 (2011), Information Consolidation and Coordinator Act, statutory sections (62-35; 62-34.11; 62-34.12; 62-34.27) ○ Mathew and Nikki conversation completed ○ Possible issues- tribal representation of tribes on board, representation of local jurisdictions adequate, representation of regions adequate, limitations on use of onenet, can FirstNet commercial partner use onenet. ○ Reviewing documents, initial report provided 6/4 ○ Task 3 Tribal Participation <ul style="list-style-type: none"> ○ Dennis Dyer email to tribal stakeholders to increase participation ○ Tribal Webinar Conducted 6/25 by David Fein ○ Tribal Leadership Letter Status ○ Tribal Liaison meeting 5/12 on site meeting rescheduled for 7/2. ○ ODOT Tribal Liaison contacted ○ Action Items 				

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Oklahoma PSBN Project Weekly Status Call Action Item Register					
Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
ODOT Public Works Personnel/Vehicle Counts	Ralph/Jason	8/10/2015	8/17/2015	H	
FirstNet visit/ State plan decision process	OKPSBN	8/3/2015	8/3/2015	H	Discussion
Request Dennis Dyer to send out email on behalf of OKPSBN	Ben G	8/3/2015	8/3/2015	H	text has been created
Statewide Agencies to Include in coverage reviews and userpop	OKPSBN Team	8/3/2015	8/3/2015	H	
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H	
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H	
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
OKC and Tulsa outreach and education meetings 8/11	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?

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Provide Initial Governance Report	Mathew Plache	5/28/2015	7/13/2015	H	In Process
Completed Action Items					
School Board Vehicle Count	OKPSBN	7/27/2015	8/3/2015	H	Information not collected statewide, receiving superintendent contact information
Draft Letter for FirstNet	Rick Burke	7/17/2015	7/21/2015	H	
Governance Items	Mathew Plache				operative law, info tech consolidation and coordination act, etc.

- **Invoices and Deliverables**
 - None at this time
- **Upcoming Events, Travel, New Business:**
 - OKC/ Tulsa Outreach and Awareness 8/11, David Fein to be in attendance
 - Emergency Management Conference 8/17-8/20 David Fein attending and probably presenting

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