

OKPSBN Weekly Status Report

Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

Status Meeting Agenda

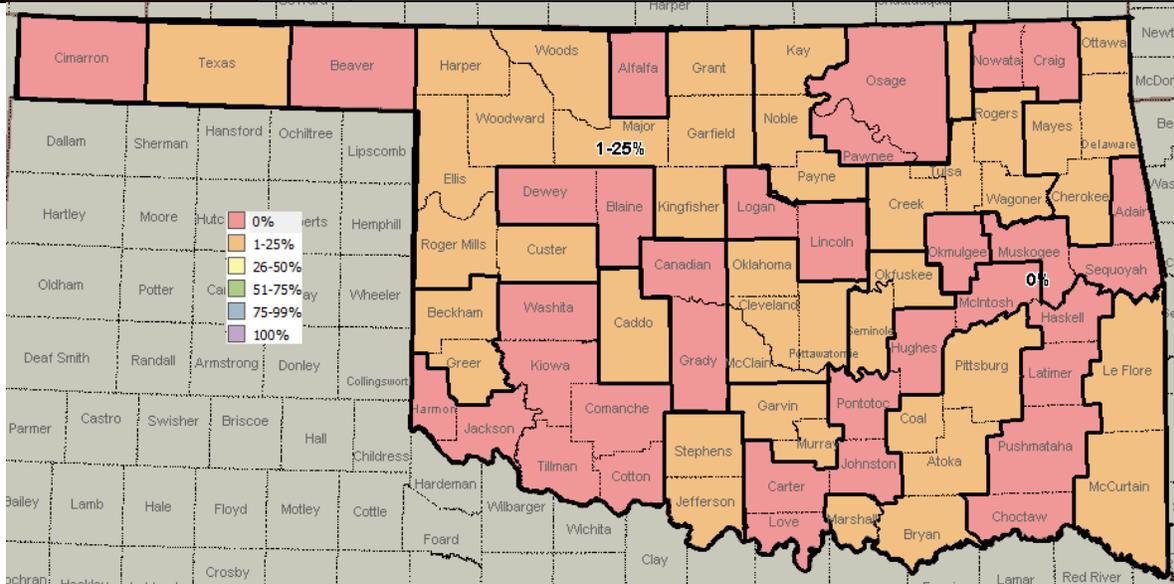
Status on 27 July 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
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<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Jason Mitchusson, Nick Carrao, Bill Scott, Ralph Suter ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ Completed and upcoming tasks ➤ Update for ongoing tasks ➤ Discussion and future tasks 				
July 20th- July 27th Tasks		July 27th- Aug 3rd Tasks		
Coverage Review Scheduling/ Follow-up Info Gathering		Custer, Coal, Payne, Comanche, Le Flore Coverage Reviews		
Newsletter Send off		Coverage Review Scheduling/ Follow-up Info Gathering		
Data Collection, Tracking, Processing		Newsletter Send off		
Recommendation for governance structure		Data Collection, Tracking, Processing		
operative law, info tech consolidation and coordination act, etc.		Recommendation for governance structure		
Add Tier 11 information to Critical infrastructure		Public Works Outreach and Data Collection		

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<p>Updated: County Coordinator</p> <p>This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.</p> <ul style="list-style-type: none"> ○ County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff <ul style="list-style-type: none"> ▪ County coordinator request emails sent 5/11 ▪ 31 county coordinators have accepted invitation ▪ 11 county coordinators have provided an updated contact list for their county ▪ 15 quick start county coordinators identified ▪ 4 tribal coordinators have been identified 				

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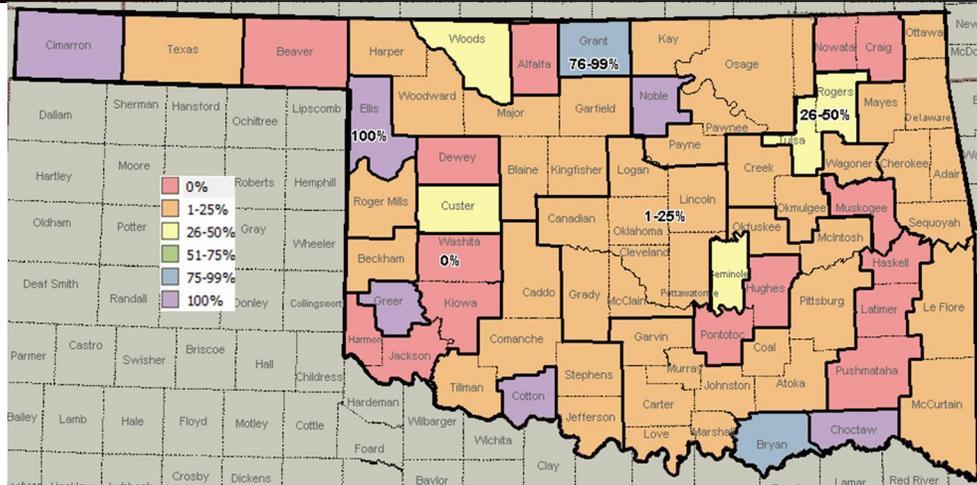
UPDATE: User Population Survey

This map depicts the number of Public Safety Entities (PSEs) from each county that have completed the User Population Survey.

- Strategy for accelerated data gathering to meet the FirstNet September 30th deadline for input to the RFP
 - Survey released by Juana via email
 - 196+ surveys submitted with 100 responses completed
 - 137 with personnel and vehicle counts

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UPDATE: Personnel Counts

This map depicts the number of Public Safety Entities (PSEs) from each county that have provided personnel and vehicle counts.

- Strategy for accelerated data gathering to meet the FirstNet September 30th deadline for input to the RFP
 - 5 Counties have provided personnel and vehicle counts for 100% of their agencies
- **Task 4 – Education and Outreach:**
 - Outreach and Education Meetings Complete
 - June newsletter Draft up for review
 - Update on Outreach Meetings conducted.
 - OKC/ Tulsa Outreach meetings reschedule date
 - David Fein conducted McAlester Outreach meeting 7/15
 - David Fein conducted Altus Outreach meeting 7/16
 - David Fein conducted 6/23 Outreach meeting in Shawnee
 - David Fein conducted 6/24 Outreach meeting in El Reno
 - David Fein assisted with 5/5 Outreach meeting in Stillwater
 - David Fein conducted 5/19 Outreach meeting in Miami
 - David Fein conducted 5/20 Outreach meeting in Owasso
 - Rick Burke conducted 5/26 Outreach meeting in Woodward

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<ul style="list-style-type: none"> <ul style="list-style-type: none"> ▪ Tribal Conference attended June 9th- 11th ▪ David Fein conducted 6/16 Outreach meeting in Muskogee ▪ Tribal Webinar hosted by David Fein 6/25 ▪ Altus and McAlester Outreach meetings completed 7/15-16 ▪ Upcoming Association meetings (none scheduled at this time) ▪ OKC and Tulsa meeting dates need to be set ○ Web Site recommendations - review and comment ○ Organize Working Groups <ul style="list-style-type: none"> ▪ Steering Committee leads effort - determine participation level and size ▪ Recommended Working Groups <ul style="list-style-type: none"> • Service Area/ Coverage • Security/ System • Devices • Applications ○ Task 2 – Governance : <ul style="list-style-type: none"> ○ Review of Operative law HB-1304 (2011), Information Consolidation and Coordinator Act, statutory sections (62-35; 62-34.11; 62-34.12; 62-34.27) ○ Mathew and Nikki conversation completed ○ Possible issues- tribal representation of tribes on board, representation of local jurisdictions adequate, representation of regions adequate, limitations on use of onenet, can FirstNet commercial partner use onenet. ○ Reviewing documents, initial report provided 6/4 ○ Task 3 Tribal Participation <ul style="list-style-type: none"> ○ Tribal Webinar Conducted 6/25 by David Fein ○ Tribal Leadership Letter Status ○ Tribal Liaison meeting 5/12 on site meeting rescheduled for 7/2. ○ ODOT Tribal Liaison contacted 				

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○ **Action Items**

Oklahoma PSBN Project Weekly Status Call Action Item Register

Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
School Board Vehicle Count	OKPSBN	7/27/2015	8/3/2015	H	
Statewide incident data	Ben G/ Personnel	6/22/2015	7/13/2015	H	
Critical Infrastructure	Ben G/ Personnel	6/22/2015	7/13/2015	H	
LMR coverage GIS files	Nick	6/29/2015	7/13/2015	H	
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015	7/13/2015	H	Official Dates Set?
Provide Initial Governance Report	Mathew Plache	5/28/2015	7/13/2015	H	In Process

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Completed Action Items					
Draft Letter for FirstNet	Rick Burke	7/17/2015	7/21/2015	H	
Governance Items	Mathew Plache				operative law, info tech consolidation and coordination act, etc.
McAlester and Altus meetings move to July 14th-17	OKPSBN Team			H	By end of status meeting
Recommendation for dataless area extrapolation	Rick Burke	5/7/2015			
Purchase Order Status	Ben Gherezgiher			H	Update on Progress
Issue Communication Plan using Ben's example	Ben Gherezgiher	3/12/2015	5/4/2015	H	Obtain during Meeting 5/4
ODOT Tribal Liaison	Jason Mitchusson/ Ralph Suter	5/7/2015			Identified
Pre-Consultation Package Review	David Fein	3/12/2015	3/22/2015	M	Complete
ODOT GIS Layers	Jason Mitchusson	5/14/2015			Complete
News Letter Launch	Juana Riley	5/7/2015	5/7/2015	H	
Website materials and update	David Fein	5/7/2015	5/7/2015	H	Reviewed Website, Presented Samples for update,

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Intertribal Summit Speaking Opportunity with Silvia	Juana Riley	5/7/2015	5/7/2015	Complete
Survey Launch	Juana Riley	4/30/2015	5/7/2015	H Complete
FN PN#2 Response proposal	Rick Burke	3/12/2015	3/27/2015	M No longer needed
Region Development and Renaming	David Fein	3/12/2015	3/27/2015	M Complete
Develop accelerated data gathering plan and targeted list of respondents in support of FN 7/31 request	David Fein	3/12/2015	3/27/2015	H Complete
<ul style="list-style-type: none"> ○ Invoices and Deliverables <ul style="list-style-type: none"> ○ None at this time ○ Upcoming Events, Travel, New Business: <ul style="list-style-type: none"> ○ OKC and Tulsa Outreach and Education meeting tentative July 9th ○ Altus and McAlester Outreach and Education Meetings July 15-16 ○ Oklahoma Tribal Summit Completed June 9th -11th ○ Televate conducted Muskogee June 16th Outreach and Education Meeting ○ Televate conducted Shawnee and El Reno Outreach meetings June 23-24 				