

OKPSBN Weekly Status Report

Oklahoma Office of Management & Enterprise Services (OMES) - OKPSBN

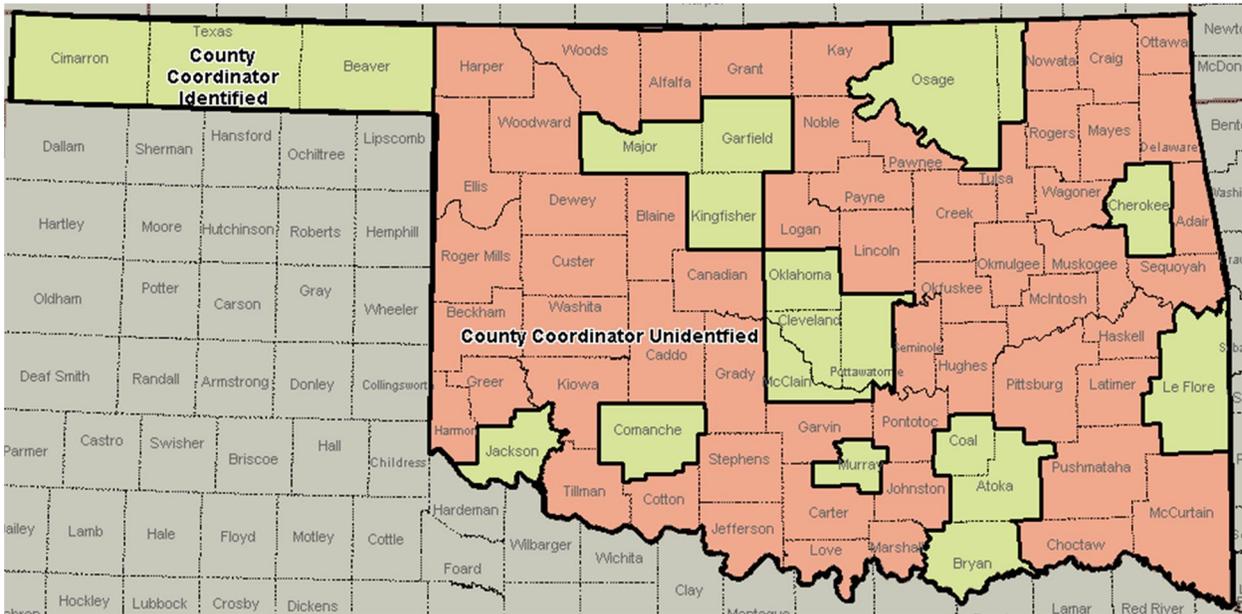
Status Meeting Agenda

Status on 22 June 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
<p>Attendees/Invitees:</p> <ul style="list-style-type: none"> ○ OKPSBN Steering Committee: Ben Gherezgiher, Nikki Cassingham, Juana Riley, David Baisden, Jason Mitchusson, Nick Carrao, Bill Scott ○ Televate: David Fein, Rick Burke, Ian Ross, Matthew Plache <p>Agenda:</p> <ul style="list-style-type: none"> ➤ Completed and upcoming tasks ➤ Update for ongoing tasks ➤ Discussion and future tasks 				
June 14th- June 22nd Tasks		June 22nd- June 29th Tasks		
New Contact Follow Up/ Requests		Cherokee County Coverage Review		
Delegated Survey Emails Continued		Incident Data Rendering		
County Coordinator Follow Up Continued		County Coordinator Follow Up Continued		
Coverage Review Scheduling		Delegated Survey Emails Continued		
Tribal, Shawnee and El Reno Reminders Sent		New Contact Follow Up/ Requests		
GIS Data gathered and rendered		County Emergency Manager Phone Calls		

State of Oklahoma State and Local Implementation Grant Program

Status on 22 June 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			

○ **Task 5 Stakeholder Survey and Entity List**



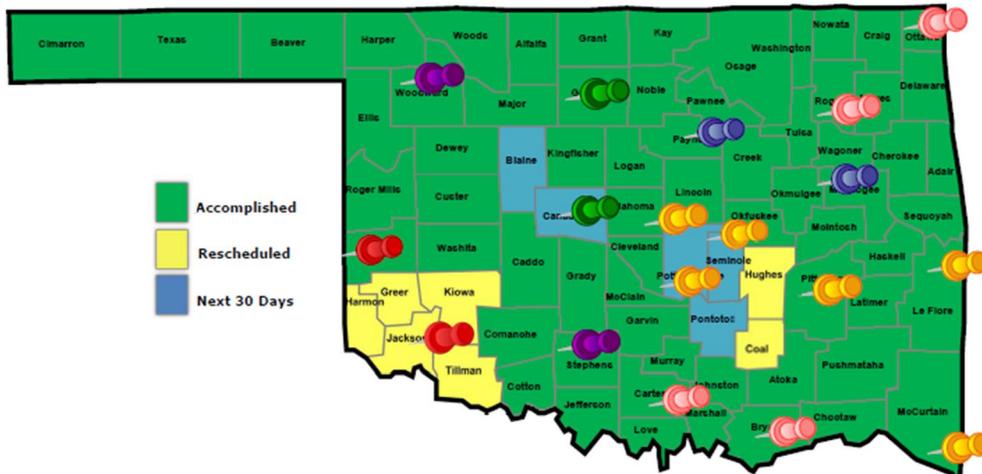
Updated: County Coordinator

This map depicts the Public Safety Entities (PSEs) from each county that have provided a county coordinator contact.

- County coordinator strategy: Emergency Manager, PSAP Manager, then Sheriff
 - County coordinator request emails sent 5/11
 - 22 county coordinators have accepted invitation
 - 7 county coordinators have provided an updated contact list for their county
 - 9 quick start county coordinators identified

State of Oklahoma State and Local Implementation Grant Program

Status on 22 June 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			



- **Task 4 – Education and Outreach:**
 - Final Newsletter sent out
 - Update on Outreach Meetings conducted.
 - David Fein assisted with 5/5 Outreach meeting in Stillwater
 - David Fein conducted 5/19 Outreach meeting in Miami
 - David Fein conducted 5/20 Outreach meeting in Owasso
 - Rick Burke conducted 5/26 Outreach meeting in Woodward
 - Tribal Conference attended June 9th- 11th
 - David Fein conducted 6/16 Outreach meeting in Muskogee
 - Tribal Webinar hosted by David Fein 6/25
 - Upcoming Association meetings (none scheduled at this time)
 - OKC and Tulsa meeting dates need to be set
 - Web Site recommendations - review and comment
 - Organize Working Groups
 - Steering Committee leads effort - determine participation level and size
 - Recommended Working Groups
 - Service Area/ Coverage

State of Oklahoma State and Local Implementation Grant Program

Status on 22 June 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			

- Security/ System
- Devices
- Applications

○ **Task 2 – Governance :**

- Reviewing documents, initial report provided 6/4

○ **Task 3 Tribal Participation**

- Tribal Leadership Letter Status
- Tribal Liaison meeting 5/12 on site meeting rescheduled for 7/2.
- ODOT Tribal Liaison contacted

Oklahoma PSBN Project Weekly Status Call Action Item Register

Action Item	Owner	Date Assigned	Due Date	Priority (H, M, L)	Comments
OKC and Tulsa outreach and education meetings letters sent and date set	OKPSBN Team	6/22/2015		H	By end of status meeting
McAlester and Altus meetings move to July 14th-17th	OKPSBN Team	6/22/2015		H	By end of status meeting
Coverage Review Scheduling	Ian Ross	6/11/2014			Update on Progress
Remaining outreach and education locations booked	Ian Ross	5/2/2015			OKC, Tulsa, McAlester, Altus in progress
Governance Initial Report	Mathew Plache	5/28/2015			In Process

State of Oklahoma State and Local Implementation Grant Program

Status on 22 June 2015	Prior Status	Green	Current Status	Green
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.			
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.			
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.			
County Coordinators	Ian Ross	5/7/2015		Update on Progress
Emergency Association Email Blast	Ian Ross/ Captain Baisden	5/7/2015		Emergency Associations call for UserPop email blast
Completed Action Items				
Recommendation for dataless area extrapolation	Rick Burke	5/7/2015		Complete
Purchase Order Status	Ben Gherezgiher			H Update on Progress
Issue Communication Plan using Ben's example	Ben Gherezgiher	3/12/2015	5/4/2015	H Obtain during Meeting 5/4
ODOT Tribal Liaison	Jason Mitchusson / Ralph Suter	5/7/2015		Complete
Pre-Consultation Package Review	David Fein	3/12/2015	3/22/2015	M Complete
ODOT GIS Layers	Jason Mitchusson	5/14/2015		Complete
News Letter Launch	Juana Riley	5/7/2015	5/7/2015	H Complete
Website materials and update	David Fein	5/7/2015	5/7/2015	H Reviewed Website, Presented Samples for update,
Intertribal Summit Speaking Opportunity with Silvia	Juana Riley	5/7/2015	5/7/2015	Complete
Survey Launch	Juana Riley	4/30/2015	5/7/2015	H Complete
FN PN#2 Response proposal	Rick Burke	3/12/2015	3/27/2015	M No longer needed

State of Oklahoma State and Local Implementation Grant Program

Status on 22 June 2015	Prior Status	Green	Current Status	Green	
Green	The project is within 20% variance of the currently approved baseline for budget and schedule, and is expected to substantially meet all of the business objectives established in the startup report.				
Yellow	The project has exceeded 20% variance of the currently approved baseline for budget and/or schedule and is expected to substantially meet all of the business objectives established in the startup report.				
Red	The project is at risk of termination, or at risk of not substantially meeting the business objectives established in the startup report.				
Region Development and Renaming	David Fein	3/12/2015	3/27/2015	M	Complete
Develop accelerated data gathering plan and targeted list of respondents in support of FN 7/31 request	David Fein	3/12/2015	3/27/2015	H	Complete
<ul style="list-style-type: none"> ○ Action Items ○ Invoices and Deliverables <ul style="list-style-type: none"> ○ None at this time ○ Upcoming Events, Travel, New Business: <ul style="list-style-type: none"> ○ Oklahoma Tribal Summit Completed June 9th -11th ○ Televate Conducted Muskogee June 16th Outreach and Education Meeting ○ Televate to conduct Shawnee and El Reno Outreach meetings June 23-24 					