Oklahoma
Office of
Juvenile Affairs

FY 2017-2018 Budget Request

Steven Buck
Executive Director
Twitter - @okcbuck
Being incarcerated as a juvenile tied to poor health years later.
- FOX NEWS Health Jan. 24, 2017

In OKC Schools, ‘Intense’ Reforms Proposed for Racial Disparities in Discipline
- OK Watch Apr. 4, 2016

One in 10 Oklahoma kids have parent in jail or prison during childhood
- Oklahoman April 26, 2016

Support for youth sought in challenging south OKC neighborhood
- Oklahoman Jan. 22, 2017

Black Students More Likely to Be Arrested at School
- Education Week Jan. 25, 2017

When A Classmate Is A Former Inmate
- The Atlantic May 5, 2016

US Department of Education reaches settlement with OKCPS over discipline
- Tulsa World Apr. 20, 2016

Tulsa Public Schools sees 52 percent decline in student suspensions

Juvenile Records of Tulsa Sexual Assault Suspect Show Troubled Past

Homeless Teen Endures Challenges on the Street
- Tulsa World June 16, 2013
“Core 4”

**Education**
Kids in schools learning and actively engaged in and out of the classroom.

**Relationships**
Meaningful & supportive family relationships.

**Treatment**
Access to high quality mental health/substance abuse treatments for both the young person and their family support structure.

**Career/Vocational/College**
Equip young people with the life-skills, career and/or college preparation to prepare them for life after our care.
2016
A Year of Successes
2016 Accomplishments

2016 Barbara Allen-Hagen Award

Therapy Dog Program at OJCG

Southwest OK Juvenile Ctr. Celebrates 20 Years
2016 Accomplishments

OPI Staff Participate in “Tie Day”

OJCG participate in Art Exhibition through Girl Scout Partnership

Rep. Ownbey & Sen. Simpson visit Ardmore JSU
2016 Accomplishments

Mike Concepcion Visits COJC through partnership with US Attorneys General Office

State Charitable Campaign

Santa Claus Commission
Additional 2016 Accomplishments

- OJA Board Appointment, Governance & Executive Partnerships
- Social Media Implementation & new agency website
- Leadership Team Restructure
- Visits to Tulsa World & Oklahoman Editorial Boards
- Certified Crisis Intervention Team Officer
- Increased Volunteer Engagement
- FY 2016-2017 Clean Audit
- Decrease in Administrative Costs
- Patient Focused Health Treatment/Services at OJCG
- Data Sharing Agreements & Collaboration
Performance Indicators
Education

- 225 youth served through OYACS
- 39 graduates since inception
- 1629 academic credits earned this school year
- Youth on average enter OJA care on a 5th grade reading & math level
2015 & 2016 Paroles

Central Oklahoma Juvenile Center
2015 - 15
2016 - 18

Southwest Oklahoma Juvenile Center
2015 - 19
2016 - 23

Oklahoma Juvenile Center for Girls
2015 - 3
2016 - 4
The program was initiated through Senate Joint Resolution No. 13 (1975) and 10 O.S. Section 7302 3.3-3.6 (1995).

A statewide network of Youth Services agencies provide twelve hours of group services to families and juvenile offenders.

The target population primarily includes juveniles arrested for the first time for status offenses and misdemeanors. Some felony offenders have also been referred to the program.

Referrals to the program are made by schools, OJA, the juvenile bureaus and municipal and district courts.
First Time Offender Referrals & Completion Rates

FY 2014:
2,641 referrals, 87% completion rate

FY 2015:
2,685 referrals, 88.3% completion rate

FY 2016:
2,341 referrals, 81.5 % completion rate

Oklahoma Assoc. of Youth Services Academic Review
Average Length of Stay

Detention
FY 2015 - 23
FY 2014 - 24

Residential
FY 2015 - 172
FY 2014 - 180

Medium Secure
FY 2015 - 433
FY 2014 - 481
Health System Engagement

Through a cooperative data match with ODMHSAS, we know that approximately 50% of OJA kids have at least one SoonerCare reported behavioral health service.

Subsequent analysis will look at timing, provider type and intensity of services to see if those points shed light on depth of juvenile justice penetration.
60% had involvement with OKDHS Child welfare prior to 2015

10.3% were removed from their homes by OKDHS prior to 2015
Employee Turnover Data

Direct Care – 60%
Medical Staff – 57%
Teachers – 54%
Security – 49%
Food Service – 45%
Maintenance – 23%
Other/Support – 20%
JSU Case Worker – 16%

Average experience of staff exiting OJA – 3.35 years
1,693: Courses instructed

3,331: Non-supervisory hours completed

969: Supervisory hours completed

14,014: total participants

*data based on 2016 calendar year and do not include online training or training offered by other entities or organizations
A referral is written request from law enforcement, schools, or agency regarding allegations about a young person’s problematic behavior.
Recidivism
Recidivism is defined as the occurrence of a new referral or arrest for a criminal offense within a year of completion of services followed by revocation of parole; or placement on informal probation; or by adjudication as a Delinquent or as a Youthful Offender; or by conviction as an adult.

Recidivism rates may change as court information is updated.
Recidivism Rates

- Residential Programs: 30.6%
- Secure Institutions: 26%
- Community At-Risk Services: 15.3%
- First Time Offender Programs: 8.1%

Data based off average FY 2012-2014
Awaiting data match Info from ODOC for FY2016
Facility Snapshot
Home Locations of Current Institutional Residents

= OJA Secure Facility
Central Oklahoma Juvenile Center
Tecumseh, OK

100+ year old facility
Facility not designed for its current use
Requires regular asbestos abatement
No storm shelters on site
Crumbling sidewalks
Steam tunnels underneath facility
Water quality from Tecumseh (level of pollutants)
Southwest OK Juvenile Center
Manitou, OK

Proximity locks (doors don’t lock well)
Inadequate storm shelter
Location makes it difficult for family members to visit youth.
OK Juvenile Center for Girls
Norman, OK

- Facility not designed for its current use
- No working kitchen available
- No recreation space
- Indoor lighting is not optimal
- Ceiling height is not optimal
- Narrow hallways (security concern)
FY 2018
Budget Request
4-Part Budget Approach

- Maintenance of Effort
- Program Needs
- Capital Improvement Projects
- Long-Range Improvement Plan

*total*: $8,138,000
Maintenance of Effort

Legislative and policy changes that will require additional costs for OJA

- GPS/STARS Programs - $550,000
- Teacher Pay Raises - $75,000
- FLSA Overtime Threshold Change - $200,000
- FMAP Decrease (amount of federal participation with Medicaid) - $120,000
- Detention Insurance - $100,000
- Rebase & Return - $2.5 million

**Total:** $3,270,000
Program Needs

- Enhancing Group Home Services - $900,000 @ 75% participation
- Data Driven Decision Making - $350,000+
- Enhancing Residential Treatment - Services $700,000
- Focus on Family Engagement - $335,000

Total: $2,285,000
Capital Improvement Projects

- Kitchen Installation/Improvements at OJCG – $158,000
- Recreational Improvement at OJCG - $250,000
- Enhanced Treatment Infrastructure - $75,000
- Tech Modernization - $400,000

*total:* $883,000
Mid to Long Range Strategic Needs

- Increased Foster Care and Therapeutic Foster Care - $175,000
- Transitional Housing (Community) $600,000
- Direct Care Salary Increase - $530,000
- Workforce Development/Specialists – $100,000
- College/Tech Specialists – $200,000
- OJA College – $100,000

Total: $1,700,000
Questions?

Follow Us

@ok_oja

OklahomaOJA

Office of Juvenile Affairs

3812 N. Santa Fe Suite 400
Oklahoma City, OK 73118
www.ok.gov/oja
info@oja.ok.gov
(405) 530-2800